

**DETAIL SHOWING THE BUDGET ALLOCATION FOR FINANCIAL YEAR 2025-26 IN
RESPECT OF PAKISTAN BUREAU OF STATISTICS**

Sr.No.8

DESCRIPTION	BUDGET ALLOCATION 2025-26
(A) EMPLOYEEES RELATED EXPENSES (ERE)	2,950,367,000
(B) Non-ERE	1,795,000,000
GRAND TOTAL (A+B)	4,745,367,000

Sr. No .9 **Actual Expenditure**

The actual expenditure upto 31.03.2026 was Rs. 2,810.752 million.