

Table-14

**GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 1990-91**

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	66249	3313	79326	148888
GENERAL PUBLIC & DEFENCE SERVICES	37772	1889	56261	95922
EDUCATION	10403	520	4799	15722
HEALTH	3080	154	3471	6705
SOCIAL SECURITY & WELFARE SERVICES	3597	180	1197	4974
HOUSING & COMMUNITY AMENITIES	1102	55	1095	2252
OTHER COMMUNITY & SOCIAL SERVICES	293	15	380	688
ECONOMIC SERVICES	9855	493	11000	21348
OTHERS	147	7	1123	1277

Note: The Table is consistent with 1980-81 series.

Contd.

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**GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 1997-98**

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	159448	7962	142366	309776
GENERAL PUBLIC & DEFENCE SERVICES	78812	3941	90397	173150
EDUCATION	33517	1676	4643	39836
HEALTH	8140	407	6911	15458
SOCIAL SECURITY & WELFARE SERVICES	13550	667	1613	15830
HOUSING & COMMUNITY AMENITIES	7065	353	1597	9015
OTHER COMMUNITY & SOCIAL SERVICES	548	27	1046	1621
ECONOMIC SERVICES	17814	891	33782	52487
OTHERS	2	0	2377	2379

Note: The Table is consistent with 1980-81 series.

Contd.

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GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 1998-99

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	173863	8694	130906	313463
GENERAL PUBLIC & DEFENCE SERVICES	87073	4354	79061	170488
EDUCATION	44421	2221	8596	55238
HEALTH	7302	365	7142	14809
SOCIAL SECURITY & WELFARE SERVICES	15577	779	2821	19177
HOUSING & COMMUNITY AMENITIES	2491	125	1811	4427
OTHER COMMUNITY & SOCIAL SERVICES	1246	62	1228	2536
ECONOMIC SERVICES	15751	788	23806	40345
OTHERS	2	0	6441	6443

Note: The Table is consistent with 1980-81 series.

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**GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 1999-00**

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	213103	10655	138199	361957
GENERAL PUBLIC & DEFENCE SERVICES	116792	5840	101270	223902
EDUCATION	57085	2854	8310	68249
HEALTH	9044	452	4804	14300
SOCIAL SECURITY & WELFARE SERVICES	769	38	880	1687
HOUSING & COMMUNITY AMENITIES	3160	158	2358	5676
OTHER COMMUNITY & SOCIAL SERVICES	1650	83	1051	2784
ECONOMIC SERVICES	24602	1230	16184	42016
OTHER S	1	0	3342	3343

Note: The Table is consistent with 1980-81 series.

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GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 2000-01

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	228143	15597	124328	368068
GENERAL PUBLIC & DEFENCE SERVICES	112144	9797	50527	172468
EDUCATION	47095	2355	7239	56689
HEALTH	7035	352	6900	14287
SOCIAL SECURITY & WELFARE SERVICES	36345	1817	5074	43236
HOUSING & COMMUNITY AMENITIES	1772	89	1177	3038
OTHER COMMUNITY & SOCIAL SERVICES	482	24	360	866
ECONOMIC SERVICES	23269	1163	50951	75383
OTHERS	1	0	2100	2101

Note: The Table is consistent with 1980-81 series.

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**GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 2001-02(R)**

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	251833	12592	157105	421530
GENERAL PUBLIC & DEFENCE SERVICES	97235	4862	84065	186162
EDUCATION	49914	2496	12633	65043
HEALTH	10255	513	8494	19262
SOCIAL SECURITY & WELFARE SERVICES	69722	3486	10809	84017
HOUSING & COMMUNITY AMENITIES	1881	94	3647	5622
OTHER COMMUNITY & SOCIAL SERVICES	706	35	643	1384
ECONOMIC SERVICES	22118	1106	29708	52932
OTHERS	2	0	7106	7108

Note: The Table is consistent with 1980-81 series.

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**GOVERNMENT FINAL CONSUMPTION EXPENDITURE
ACCORDING TO COST COMPOSITION AND PURPOSE
FOR THE YEAR 2002-03(P)**

(Million Rupees)

FUNCTIONAL HEADS	COMPEN- SATION OF EMP- LOYEES	CONSUM- PTION OF FIXED CAPITAL	INTER- MEDIATE CONSUM- PTION	FINAL CONSUM- PTION EXPEN- DITURE
TOTAL	274430	13721	195240	483391
GENERAL PUBLIC & DEFENCE SERVICES	102821	5141	94215	202177
EDUCATION	61925	3096	13264	78285
HEALTH	13180	659	8678	22517
SOCIAL SECURITY & WELFARE SERVICES	63343	3167	39426	105936
HOUSING & COMMUNITY AMENITIES	2379	119	4731	7229
OTHER COMMUNITY & SOCIAL SERVICES	845	42	949	1836
ECONOMIC SERVICES	29934	1497	32974	64405
OTHERS	3	0	1003	1006

Note: The Table is consistent with 1980-81 series.