

TABLE 49 EXPENDITURE INCURRED IN EDUCATIONAL INSTITUTIONS (PRIVATE) BY LEVEL

PAKISTAN	ALL AREAS								(In Rupees)
	LEVEL	TOTAL	PAY/ALLOW TEACHING & NON TEACHING STAFF	REPAIR & MAINTENANCE OF MACHINERY AND EQUIPMENT	REPAIR & MAINTENANCE OF BUILDING	PURCHASE EQUIPMENT STORE AND STATIONERY	TRAVELLING POL/ TRANSPORT	UTILITIES	
TOTAL (A TO H)	35,914,012,702	21,063,555,241	669,096,277	1,259,689,762	4,896,986,081	423,817,190	2,094,625,559	2,446,923,778	3,059,318,814
A. GENERAL	28,590,554,038	17,099,746,570	474,193,772	889,704,513	4,543,366,493	294,550,756	1,490,807,958	2,112,086,310	1,686,097,666
PRE-PRIMARY	210,072,330	129,287,542	3,815,372	8,992,498	9,975,137	716,608	14,644,060	26,922,467	15,718,646
MOSQUE	12,432,431	7,925,508	201,250	2,178,885	385,348	8,100	559,890	733,450	440,000
PRIMARY	2,572,013,422	1,788,115,014	41,329,014	91,653,068	87,167,936	17,277,873	177,330,433	290,525,562	78,614,522
MIDDLE/ELEMENTARY	5,724,520,758	3,946,505,105	108,722,408	208,584,073	184,725,035	49,195,318	457,026,595	620,280,407	149,481,817
SECONDARY/HIGH	14,050,542,801	7,310,367,572	163,204,583	351,256,048	4,025,494,820	115,337,454	600,371,059	887,629,170	596,882,095
HIGHER SECONDARY	2,192,757,962	1,511,460,714	36,515,877	52,598,380	84,237,242	42,198,262	95,181,772	94,295,918	276,269,797
INTERMEDIATE COLLEGE	917,883,616	589,625,614	12,600,125	72,132,027	27,351,368	20,730,861	41,770,849	61,430,338	92,242,434
DEGREE COLLEGE	1,021,581,796	693,890,115	19,105,338	23,829,053	54,865,105	14,649,340	48,391,238	46,613,439	120,238,168
GENERAL UNIVERSITY	524,969,736	258,816,908	66,029,664	21,375,734	30,774,981	15,216,301	26,974,730	10,449,855	95,331,563
BRITISH SYSTEM	1,363,779,186	863,752,478	22,670,141	57,104,747	38,389,521	19,220,639	28,557,332	73,205,704	260,878,624
B. TECHNICAL/PROFESSIONAL	3,424,446,562	1,811,236,579	102,958,184	117,579,826	233,817,660	67,499,340	216,686,227	201,583,731	673,085,015
MEDICAL COLLEGE	367,393,200	172,082,408	8,976,970	14,774,234	10,557,382	9,241,557	15,085,630	14,623,874	122,051,145
MEDICAL UNIVERSITY	1,093,084	856,100	3,350	831	2,971	24,346	16,728	120,739	68,019
DENTAL COLLEGE UNIVERSITY	38,912,820	19,443,042	254,674	709,597	992,513	1,145,628	1,321,160	1,165,428	13,880,778
SCHOOL COLLEGE OF MEDICAL	12,307,743	6,633,533	819,290	76,200	686,460	38,080	869,730	2,642,700	541,750
SCHOOL COLLEGE OF NURSING	17,060,578	9,437,438	98,548	443,097	228,438	480,354	1,562,106	429,900	4,380,697
HOMEOPATHIC COLLEGE	165,274,009	113,329,397	25,223,101	2,273,807	2,142,817	586,047	5,218,944	8,943,860	7,556,036
TIBBIA COLLEGE	18,452,975	12,876,493	638,121	78,654	378,703	88,740	1,257,308	1,568,698	1,566,258
EDUCATION COLLEGE UNIVERS	115,094,700	68,583,331	1,760,683	3,388,604	4,249,043	5,114,205	7,398,629	5,534,480	19,065,725
HOME ECONOMIC COLLEGE	11,090,051	10,935,051			15,000		140,000		
BUSINESS MANAGEMENT C/U	318,563,913	157,875,756	22,452,369	3,502,079	17,374,030	7,903,306	20,406,156	27,918,679	61,131,538
COMMERCE COLLEGE	396,034,898	223,124,301	14,412,839	13,653,560	17,815,670	4,097,630	30,589,456	55,450,380	36,891,062
ENGINEERING COLLEGE UNIVE	584,798,177	251,572,333	7,603,454	7,590,702	74,370,212	9,132,832	45,782,145	6,445,003	182,301,496
IT COLLEGE UNIVERSITY	1,090,552,900	587,617,961	14,839,958	63,461,170	96,933,445	21,605,841	69,924,848	55,974,178	180,195,499
LAW COLLEGE UNIVERSITY	154,761,100	98,000,966	3,600,996	4,833,139	3,403,958	6,116,759	7,649,144	9,621,500	21,534,638
AGRICULTURE COLLEGE UNIVE	12,739,502	8,518,547	423,784	623,100	82,788	1,009,437	1,062,156	420,000	599,690
VETERINARY/ANIMAL SCIENCE	1,641,236	1,554,106			25,000		2,130		60,000
FINE ART COLLEGE	26,035,672	16,799,000	451,200	585,476	1,091,100	146,940	2,403,840	2,779,000	1,779,116
ACCOUNTANCY INSTITUTES	92,640,004	51,996,816	1,398,847	1,585,576	3,468,130	767,638	5,996,117	7,945,312	19,481,568
C. VOCATIONAL/POLYTECH	811,667,150	546,101,201	21,031,286	11,769,804	43,234,199	6,136,222	60,883,851	78,167,916	44,342,671
POLYTECHNIC INSTITUTES	149,855,867	92,281,124	3,544,646	3,874,819	12,575,674	1,500,133	9,839,186	10,539,584	15,700,701
MONOTECHNIC INSTITUTE	29,889,360	22,916,600	388,900	293,600	824,960	514,000	2,990,800	1,911,000	49,500
VOCATIONAL INSTITUTE	631,921,923	430,903,477	17,097,740	7,601,385	29,833,565	4,122,089	48,053,865	65,717,332	28,592,470
D. NFBC	61,055,455	47,911,568	101,853	1,851,250	2,483,850	576,625	2,451,236	4,286,300	1,392,773
E. DISTANCE EDUCATION	3,766,851	2,995,139	46,605	64,013	82,232	18,295	322,880	210,000	27,687
F. SPECIAL EDUCATION	105,999,365	68,394,268	2,099,656	699,462	2,099,688	14,109,008	4,828,718	3,294,100	10,474,465
G. DENNI NADARIS	2,723,533,797	1,388,827,467	66,885,777	222,511,484	66,376,163	20,480,180	303,728,581	37,082,214	617,641,931
H. OTHER N. E. C.	192,989,484	98,342,449	1,779,144	15,509,410	5,525,796	20,446,764	14,916,108	10,213,207	26,256,606

TABLE 49 EXPENDITURE INCURRED IN EDUCATIONAL INSTITUTIONS (PRIVATE) BY LEVEL

PAKISTAN	RURAL AREAS								(In Rupees)
	LEVEL	TOTAL	PAY/ALLOW TEACHING & NON TEACHING STAFF	REPAIR & MAINTENANCE OF MACHINERY AND EQUIPMENT	REPAIR & MAINTENANC OF BUILDING	PURCHASE EQUIPMENT STORE AND STATIONERY	TRAVELLING POL/ TRANSPORT	UTILITIES	
TOTAL (A TO H)	7,609,827,950	5,222,783,598	110,982,504	415,405,693	240,548,539	130,958,341	471,139,662	370,044,405	647,965,208
A. GENERAL	6,349,457,981	4,561,090,036	86,878,387	277,888,065	209,599,556	110,624,542	364,538,001	352,883,563	385,955,831
PRE-PRIMARY	18,879,987	15,195,578	284,500	356,815	493,070	29,100	541,264	1,107,010	872,650
MOSQUE	4,428,562	3,376,964	120,750	297,600	43,248	6,000	100,550	73,450	410,000
PRIMARY	837,725,364	655,001,093	8,804,441	32,107,438	26,241,045	6,025,890	35,525,079	54,745,829	19,274,549
MIDDLE/ELEMENTRY	2,186,587,343	1,593,324,773	25,477,976	80,947,218	73,883,679	21,168,804	194,134,409	152,523,040	45,127,444
SECONDRY/HIGH	1,781,823,198	1,330,681,490	25,755,170	70,040,826	54,624,182	40,779,795	73,907,750	109,250,856	76,783,129
HIGHER SECONDARY	491,438,970	309,636,212	7,934,225	14,969,081	16,009,621	23,027,101	26,188,070	14,598,222	79,076,438
INTERMEDIATE COLLEGE	231,200,411	111,386,894	2,451,634	49,042,119	7,034,062	3,947,303	10,299,278	6,407,546	40,631,575
DEGREE COLLEGE	164,887,037	123,681,346	2,243,315	9,587,943	4,083,574	3,059,291	5,078,934	4,207,006	12,945,628
GENERAL UNIVERSITY	249,435,640	139,136,640	10,430,000	5,576,000	19,811,000	8,060,000	13,686,000	939,000	51,797,000
BRITISH SYSTEM	383,051,469	279,669,046	3,376,376	14,963,025	7,376,075	4,521,258	5,076,667	9,031,604	59,037,418
B. TECHNICAL/PROFESSIONAL	101,260,526	43,698,987	3,513,915	7,625,674	4,564,302	5,399,163	8,816,839	5,865,622	21,776,024
MEDICAL COLLEGE	21,001,038	6,472,820	650,940	6,328,185	510,220	4,008,256	1,305,405	876,000	849,212
MEDICAL UNIVERSITY	203,885	96,100	1,684	831	2,638	24,346	9,528	739	68,019
DENTAL COLLEGE UNIVERSITY	216,300	210,000			5,000		1,300		
SCHOOL COLLEGE OF MEDICAL	1,379,500	624,000	50,000		51,500		168,000	286,000	200,000
SCHOOL COLLEGE OF NURSING									
HOMEOPATHIC COLLEGE	1,991,332	1,308,600	16,000	31,606	36,571	8,322	279,638	204,000	106,595
TIBBIA COLLEGE	573,600	480,000					21,600	72,000	
EDUCATION COLLEGE UNIVERS	372,000	300,000			12,000		60,000		
HOME ECONOMIC COLLEGE									
BUSINESS MANAGEMENT C/U	42,454,978	15,975,890	1,853,497	351,343	2,328,315	851,328	4,105,645	120,000	16,868,960
COMMERCE COLLEGE	4,476,712	2,196,812	238,000	116,000	548,000	6,000	349,900	987,000	35,000
ENGINEERING COLLEGE UNIVE	125	57			12	3	9	3	41
IT COLLEGE UNIVERSITY	17,056,224	8,559,002	553,224	410,559	679,656	413,285	2,137,229	3,105,900	1,197,369
LAW COLLEGE UNIVERSITY	6,429,596	4,846,600	150,570	357,150	248,390	62,623	159,455	213,980	390,828
AGRICULTURE COLLEGE UNIVERSITY									
VETERINARY/ANIMAL SCIENCE	1,641,236	1,554,106			25,000		2,130		60,000
FINE ART COLLEGE									
ACCOUNTANCY INSTITUTES	3,464,000	1,075,000		30,000	117,000	25,000	217,000		2,000,000
C. VOCATIONAL/POLYTECH	73,600,236	45,099,674	4,045,339	1,261,868	5,377,605	1,460,136	4,959,996	4,380,920	7,014,698
POLYTECHNIC INSTITUTES	22,465,304	11,692,015	907,560	345,948	1,362,262	620,306	1,427,648	541,000	5,568,565
MONOTECHNIC INSTITUTE	214,000	186,000	1,000				6,000	21,000	
VOCATIONAL INSTITUTE	50,920,932	33,221,659	3,136,779	915,920	4,015,343	839,830	3,526,348	3,818,920	1,446,133
D. NFBC	37,874,084	33,972,998	58,300	745,350	584,527	68,430	1,028,856	1,115,100	300,523
E. DISTANCE EDUCATION	63,000	63,000							
F. SPECIAL EDUCATION	29,261,594	17,588,189	601,832	29,370	173,570	7,317,981	870,670	516,000	2,163,982
G. DENNI NADARIS	1,007,886,485	512,432,752	15,729,231	127,547,466	19,966,189	6,072,369	90,666,398	4,954,300	230,517,780
H. OTHER N. E. C.	10,424,044	8,837,962	155,500	307,900	282,790	15,720	258,902	328,900	236,370

TABLE 49 EXPENDITURE INCURRED IN EDUCATIONAL INSTITUTIONS (PRIVATE) BY LEVEL

PAKISTAN	URBAN AREAS								(In Rupees)
	LEVEL	TOTAL	PAY/ALLOW TEACHING & NON TEACHING STAFF	REPAIR & MAINTENANC OF MACHINERY AND EQUIPMENT	REPAIR & MAINTENANC OF BUILDING	PURCHASE EQUIPMENT STORE AND STATIONERY	TRAVELLING POL/ TRANSPORT	UTILITIES	
TOTAL (A TO H)	28,304,184,752	15,840,771,643	558,113,773	844,284,069	4,656,437,542	292,858,849	1,623,485,897	2,076,879,373	2,411,353,606
A. GENERAL	22,241,096,057	12,538,656,534	387,315,385	611,816,448	4,333,766,937	183,926,214	1,126,269,957	1,759,202,747	1,300,141,835
PRE-PRIMARY	191,192,343	114,091,964	3,530,872	8,635,683	9,482,067	687,508	14,102,796	25,815,457	14,845,996
MOSQUE	8,003,869	4,548,544	80,500	1,881,285	342,100	2,100	459,340	660,000	30,000
PRIMARY	1,734,288,058	1,133,113,921	32,524,573	59,545,630	60,926,891	11,251,983	141,805,354	235,779,733	59,339,973
MIDDLE/ELEMENTRY	3,537,933,415	2,353,180,332	83,244,432	127,636,855	110,841,356	28,026,514	262,892,186	467,757,367	104,354,373
SECONDRY/HIGH	12,268,719,603	5,979,686,082	137,449,413	281,215,222	3,970,870,638	74,557,659	526,463,309	778,378,314	520,098,966
HIGHER SECONDARY	1,701,318,992	1,201,824,502	28,581,652	37,629,299	68,227,621	19,171,161	68,993,702	79,697,696	197,193,359
INTERMEDIATE COLLEGE	686,683,205	478,238,720	10,148,491	23,089,908	20,317,306	16,783,558	31,471,571	55,022,792	51,610,859
DEGREE COLLEGE	856,694,759	570,208,769	16,862,023	14,241,110	50,781,531	11,590,049	43,312,304	42,406,433	107,292,540
GENERAL UNIVERSITY	275,534,096	119,680,268	55,599,664	15,799,734	10,963,981	7,156,301	13,288,730	9,510,855	43,534,563
BRITISH SYSTEM	980,727,717	584,083,432	19,293,765	42,141,722	31,013,446	14,699,381	23,480,665	64,174,100	201,841,206
B. TECHNICAL/PROFESSIONAL	3,323,186,036	1,767,537,592	99,444,269	109,954,152	229,253,358	62,100,177	207,869,388	195,718,109	651,308,991
MEDICAL COLLEGE	346,392,162	165,609,588	8,326,030	8,446,049	10,047,162	5,233,301	13,780,225	13,747,874	121,201,933
MEDICAL UNIVERSITY	889,199	760,000	1,666		333		7,200	120,000	
DENTAL COLLEGE UNIVERSITY	38,696,520	19,233,042	254,674	709,597	987,513	1,145,628	1,319,860	1,165,428	13,880,778
SCHOOL COLLEGE OF MEDICAL	10,928,243	6,009,533	769,290	76,200	634,960	38,080	701,730	2,356,700	341,750
SCHOOL COLLEGE OF NURSING	17,060,578	9,437,438	98,548	443,097	228,438	480,354	1,562,106	429,900	4,380,697
HOMEOPATHIC COLLEGE	163,282,677	112,020,797	25,207,101	2,242,201	2,106,246	577,725	4,939,306	8,739,860	7,449,441
TIBBIA COLLEGE	17,879,375	12,396,493	638,121	78,654	378,703	88,740	1,235,708	1,496,698	1,566,258
EDUCATION COLLEGE UNIVERS	114,722,700	68,283,331	1,760,683	3,388,604	4,237,043	5,114,205	7,338,629	5,534,480	19,065,725
HOME ECONOMIC COLLEGE	11,090,051	10,935,051			15,000		140,000		
BUSINESS MANAGEMENT C/U	276,108,935	141,899,866	20,598,872	3,150,736	15,045,715	7,051,978	16,300,511	27,798,679	44,262,578
COMMERCE COLLEGE	391,558,186	220,927,489	14,174,839	13,537,560	17,267,670	4,091,630	30,239,556	54,463,380	36,856,062
ENGINEERING COLLEGE UNIVE	584,798,052	251,572,276	7,603,454	7,590,702	74,370,200	9,132,829	45,782,136	6,445,000	182,301,455
IT COLLEGE UNIVERSITY	1,073,496,676	579,058,959	14,286,734	63,050,611	96,253,789	21,192,556	67,787,619	52,868,278	178,998,130
LAW COLLEGE UNIVERSITY	148,331,504	93,154,366	3,450,426	4,475,989	3,155,568	6,054,136	7,489,689	9,407,520	21,143,810
AGRICULTURE COLLEGE UNIVE	12,739,502	8,518,547	423,784	623,100	82,788	1,009,437	1,062,156	420,000	599,690
VETERINARY/ANIMAL SCIENCE INST.									
FINE ART COLLEGE	26,035,672	16,799,000	451,200	585,476	1,091,100	146,940	2,403,840	2,779,000	1,779,116
ACCOUNTANCY INSTITUTES	89,176,004	50,921,816	1,398,847	1,555,576	3,351,130	742,638	5,779,117	7,945,312	17,481,568
C. VOCATIONAL/POLYTECH	738,066,914	501,001,527	16,985,947	10,507,936	37,856,594	4,676,086	55,923,855	73,786,996	37,327,973
POLYTECHNIC INSTITUTES	127,390,563	80,589,109	2,637,086	3,528,871	11,213,412	879,827	8,411,538	9,998,584	10,132,136
MONOTECHNIC INSTITUTE	29,675,360	22,730,600	387,900	293,600	824,960	514,000	2,984,800	1,890,000	49,500
VOCATIONAL INSTITUTE	581,000,991	397,681,818	13,960,961	6,685,465	25,818,222	3,282,259	44,527,517	61,898,412	27,146,337
D. NFBC	23,181,371	13,938,570	43,553	1,105,900	1,899,323	508,195	1,422,380	3,171,200	1,092,250
E. DISTANCE EDUCATION	3,703,851	2,932,139	46,605	64,013	82,232	18,295	322,880	210,000	27,687
F. SPECIAL EDUCATION	76,737,771	50,806,079	1,497,824	670,092	1,926,118	6,791,027	3,958,048	2,778,100	8,310,483
G. DENNI NADARIS	1,715,647,312	876,394,715	51,156,546	94,964,018	46,409,974	14,407,811	213,062,183	32,127,914	387,124,151
H. OTHER N. E. C.	182,565,440	89,504,487	1,623,644	15,201,510	5,243,006	20,431,044	14,657,206	9,884,307	26,020,236