

PUBLIC FINANCE

18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	2002-03	2003-04	2004-05	2005-06	2006-07
Total disbursements on Capital Account (1+2)	151999	125348	119672	124140	130335
1. Non-Development expenditure	84909	64965	52739	38519	31933
i) General Public Services	84908	64952	52716	38509	31923
a) Repayment of s/t Foreign Credit	17798	17759	1466	21809	12813
b) Transfers	67110	47193	51250	16700	19110
ii) Economic Affairs	1	13	23	10	10
a) Gen. Eco., Commercial & Labour Affairs	0	11	21	9	9
b) Agri., Food, Irrigation, Forestry & Fishing	1	2	2	1	1
2. Development Expenditure	67090	60383	66933	85621	98402
i) General Public Services	62541	56097	61612	81276	92181
a) Repayment of s/t Foreign Credit	0	0	51	57	127
Financial, Fiscal & External Affairs					
b) Transfers	62088	55487	57420	73020	82303
c) Research & Dev. Of General Public Ser.	453	610	4141	8199	9751
ii) Economic Affairs	4549	4286	5321	4345	6221
a) Gen. Eco., Commercial & Labour Affairs	672	173	91	263	222
b) Agri., Food, Irrigation, Forestry & Fishing	33	42	35	34	34
c) Mining and Manufacturing	93	450	392	459	3276
d) Construction & Transport	7228	7719	9013	7171	5457
e) Recoveries from Railways	-3477	-4098	-4210	-3582	-2768

Items	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total disbursements on Capital Account (1+2)	149128	214465	243320	179549	246564
1. Non-Development expenditure	39213	97167	115421	60967	68557
i) General Public Services	39204	97160	115413	60959	68556
a) Repayment of s/t Foreign Credit	21465	76147	64668	40573	36227
b) Transfers	17739	21013	50745	20386	32329
ii) Economic Affairs	9	7	8	8	1
a) Gen. Eco., Commercial & Labour Affairs	8	6	7	7	0
b) Agri., Food, Irrigation, Forestry & Fishing	1	1	1	1	1
2. Development Expenditure	109915	117298	127899	118582	178007
i) General Public Services	99859	108465	119525	114575	173188
a) Repayment of s/t Foreign Credit	172	261	250	102	285
Financial, Fiscal & External Affairs					
b) Transfers	84057	92920	97875	100021	150553
c) Research & Dev. Of General Public Ser.	15630	15284	21400	14452	22350
ii) Economic Affairs	10056	8833	8374	4007	4819
a) Gen. Eco., Commercial & Labour Affairs	185	63	76	40	106
b) Agri., Food, Irrigation, Forestry & Fishing	15	0	0	0	17
c) Mining and Manufacturing	6433	5047	3525	1567	2138
d) Construction & Transport	4781	5387	10567	3673	5147
e) Recoveries from Railways	-1358	-1664	-5794	-1273	-2589

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.