

18. PUBLIC FINANCE

18.1 Revenue Receipts of the Federal Government

(Million rupees)

Items	2002-03	2003-04	2004-05	2005-06	2006-07
Revenue receipts (A+B)	701576	760984	875306	1022704	1214043
A. Principal Heads of Revenue	525782	580108	626289	758205	899828
1. Direct taxes	145000	161500	182700	234739	320619
a. Income tax and corporation tax	138800	154638	175400	215500	30500
b. Wealth & welfare tax	5600	6262	5000	5500	1500
c. Worker's Participation Tax	-	-	-	7000	6500
d. Foreign Travel Tax	-	-	-	2739	2619
e. Capital Value Tax	-	-	-	4000	5000
f. Others	600	600	2300	-	-
2. Indirect taxes	313900	348500	407300	480973	518979
a. Custom	69600	86600	113900	136000	134000
b. Federal excise duties	46500	43500	54400	56500	72000
c. Sale tax	197800	218400	239000	286500	311000
d. Islamabad Capital Territory Tax	-	-	-	1040	1148
e. Airport Value Tax	-	-	-	933	831
3. Surcharges/others	66882	70108	36289	42493	60230
B. Other heads of revenue	175794	180876	249017	264499	341215
a. Post office, telegraph & telephone	802	693	17985	10954	11778
b. Trading profits and dividends	27739	33386	57502	63785	603838
c. Interest	53971	67283	61106	45197	46563
d. Currency & mint. including profit of State Bank of Pakistan	6000	-	10000	18000	60000
e. General administration	59961	45312	63963	77809	83694
f. Miscellaneous receipts	27321	34202	38461	48754	51797

Items	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Revenue receipts (A+B)	1398919	1783604	2051944	2235889	2732151
A. Principal Heads of Revenue	1034826	1335982	1513041	1711069	2099107
1. Direct taxes	388250	461000	540400	626900	743600
a. Income tax and corporation tax	367300	443341	520400	602500	718600
b. Wealth & welfare tax	2400	-	-	-	-
c. Worker's Participation Tax	9600	11618	15600	20000	25000
d. Foreign Travel Tax	3250	-	-	-	-
e. Capital Value Tax	5700	6041	4400	4400	-
f. Others	-	-	-	-	-
2. Indirect taxes	617319	719462	942646	1052463	1330582
a. Custom	148000	145000	164900	173300	206400
b. Federal excise duties	92000	116000	235946	222900	285600
c. Sale tax	375000	457000	540300	654600	836700
d. Islamabad Capital Territory Tax	1269	1402	1430	1592	1807
e. Airport Value Tax	1050	60	70	71	75
3. Surcharges/others	29257	155520	29995	31706	24925
B. Other heads of revenue	364093	447622	538903	524820	633044
a. Post office, telegraph & telephone	8252	161	1000	-140	72805
b. Trading profits and dividends	78766	64942	59142	43481	64384
c. Interest	56152	42704	55438	60284	58142
d. Currency & mint. including profit of State Bank of Pakistan	88000	150000	213000	185000	200000
e. General administration	50824	86917	124890	117640	121383
f. Miscellaneous receipts	82099	102898	85433	118555	116330

Note: Actual Revenue Receipts are not available in new Annual Budgeted Statement of Finance Division.

Source: Annual Budget Statement, Finance Division, Government of Pakistan.