

## 5.2(a) Public Sector Expenditure

(Billion Rs.)

Sectors	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non Plan (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Non-Plan (1998-05)	9th Plan (2005-10)
<b>Agriculture</b>	0.46	0.91	1.38	6.49	14.86	17.30	15.60	5.70	7.31	24.40
(a) Agriculture	0.46	0.70	0.82	4.14	6.06	8.12	12.30	5.20	7.31	24.40
(b) Fertilizer Subsidy	--	0.21	0.56	2.35	8.80	9.18	3.30	0.50	0.00	0.00
<b>Water</b>	0.97	4.60	4.51	12.81	15.77	22.02	28.40	55.60	91.31	198.50
<b>Energy</b>	0.60	1.29	1.76	13.84	38.83	84.22	124.30	302.00	26.51	120.70
(a) Power	0.57	1.16	1.57	10.88	28.12	60.62	90.20	212.60	14.02	114.20
(b) Fuels	0.03	0.13	0.19	2.96	10.71	23.60	34.10	89.40	12.49	6.50
<b>Industry</b>	0.74	0.48	0.79	11.29	25.40	12.92	9.00	1.80	3.06	16.10
Minerals	0.12	0.09	0.27	0.49	0.40	1.09	7.00	6.60	0.81	1.40
<b>Transport &amp; Communication</b>	1.08	1.60	2.52	15.66	35.21	41.75	61.50	130.60	61.20	234.10
<b>Physical Planning &amp; Housing</b>	0.51	0.96	0.70	5.69	9.00	22.72	20.00	6.80	30.15	56.80
<b>Education &amp; Manpower</b>	0.23	0.46	0.56	3.44	5.64	14.27	25.70	9.80	31.62	23.40
<b>Health &amp; Nutrition</b>	0.08	0.17	0.28	2.38	4.58	10.37	13.40	5.10	25.59	66.60
<b>Population Welfare &amp; Women Development Programme</b>	--	0.01	0.14	0.82	0.60	2.36	3.50	11.20	18.43	16.80
<b>Other/Misc. Programme</b>	0.07	0.04	0.29	2.63	2.32	10.65	16.30	54.10	53.08	250.50
<b>Sub-Total</b>	4.86	10.61	13.20	75.54	152.61	239.67	324.70	589.30	349.07	1009.30
<b>Plus Special Development Programme</b>					0.60	2.74	25.30	--	114.38	139.10
Provincial (BDP)*								162.80	261.60	829.00
Corporations					--	--	--	--	210.71	0.00
<b>Less: Operational Shortfall</b>								10.10	--	--
<b>Total (Net)</b>	4.86	10.61	13.20	75.54	153.21	242.41	350.00	742.00	935.76	1977.40

\* = BDP (Budget Development Programme)

Source: Planning and Development Division.