

PUBLIC FINANCE

18.2 Expenditure Met from Revenue of the Federal Government

(Million rupees)

Items	1999- 00	2000-01
Total expenditure met from revenue	604365	612681
1. Non-Development Expenditure met from revenue	592536	593605
A. General administration	19596	50779
a. Organs of states	2706	3672
b. Fiscal administration	10619	7982
c. Foreign affairs and foreign aid	3648	3930
d. Other heads	2623	35195
B. Defence	152794	131128
C. Law and order	9024	10058
a. Justice and police	8761	9772
b. Others	263	286
D. Community services	5767	6495
a. Broadcasting and television	--	969
b. Scientific & general research	1820	1838
c. Town planning and development	462	464
d. Others	3485	3224
E. Social services	10511	9938
a. Education	5821	5851
b. Health	2003	2055
c. Social security and welfare	1354	1292
d. Others	1333	740
F. Economic services	3023	5938
a. Agriculture and irrigation	998	892
b. Rural development	32	33
c. Transport and communication	1110	4078
d. Others	883	935
G. Subsidies	20390	20404
H. Debt servicing investable fund and grants	363909	349661
a. Debt servicing	330648	312721
b. Others	33261	36940
I. Un-allocable	7524	9204
II. Development expenditure	11829	19076
Surplus Deficit	-73065	-77590

PUBLIC FINANCE

18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06	2006 - 07	2007 - 08	2008 - 09 (R)	2009 - 10 (B)
Total Expenditure met from Revenue (A+B)	694453	709182	773166	866771	1072225	1234151	1734879	1828245	2009288
A. Development Expenditure met from Revenue	44096	35870	59146	82091	153432	200618	218619	179022	310075
1. General Public Service	28808	14691	28838	44470	94965	110703	91553	90585	168219
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	7240	7709	10280	19941	55032	60368	34593	53603	38868
b. Transfers	17960	4589	6654	9378	17123	27476	30227	313	76031
c. General Services	5	133	3516	3002	6684	6059	7546	14614	24177
d. Basic Research	3485	2031	2203	2851	3211	2631	4313	3220	3706
e. Research & Dev. of General Public Services	118	179	0	0	0	0	0	0	0
f. General Public Services	0	50	6185	9298	12915	14169	14874	18835	25437
2. Public Order and Safety Affairs	1586	32	1227	1436	1668	1851	2635	2118	4287
3. Economic Affairs	4574	9764	14174	23606	37970	66722	82655	44584	73678
a. Gen. Eco., Commercial & Labour Affairs	1576	2639	106	153	710	1491	459	265	1192
b. Agri., Food, Irrigation, Forestry & Fishing	2152	5092	11443	21530	35328	53681	73089	41290	63723
c. Fuel & Energy	13	1201	1572	55	58	9338	4474	233	386
d. Construction & Transport	15	169	315	912	723	1020	3403	2304	6873
e. Communication	818	663	715	905	1126	1117	965	238	841
f. Others	0	0	23	51	25	75	265	264	663
4. Environment Protection	0	0	5	0	28	0	0	0	0
5. Housing & Community Amenities	1650	1588	2186	2427	3906	3388	3477	4264	6723
6. Health	2594	3563	4311	5805	8257	10982	14416	14932	23746
a. Hospital Services	0	0	590	850	1832	3256	3919	1349	5267
b. Public Health Services	2594	3563	3457	4747	6291	7375	10224	13469	18209
c. Research & Development of Health	0	0	264	208	134	351	273	114	270
7. Recreation, Culture and Religion	218	94	294	368	693	542	610	392	809
a. Recreational & Sporting Services	218	94	232	209	329	393	432	232	631
b. Culture Services	0	0	47	146	331	136	122	50	123
c. Broadcasting & Publishing	0	0	15	13	33	13	56	110	55
8. Education Affairs and Services	4603	6030	7362	2376	4148	4678	21567	20787	30967
a. Pre & Primary Education	0	0	116	63	63	58	3	15	78
b. Secondary Education	0	0	198	428	351	219	262	123	236
c. Tertiary Education	4603	6030	5584	718	1241	1327	18464	17529	24818
d. Subsidiary Services to Education	0	0	184	303	359	620	587	616	479
e. Other Education	0	0	1280	864	2134	2454	2251	2504	5358
9. Social Protection	63	108	749	1603	1797	1752	1706	1360	1646

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.

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18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 (R)	2009-10 (B)
B- Non-development Expenditure met from Revenue	650357	673312	714020	784680	918793	1033533	1516260	1649223	1699193
1. General Public Service	440244	368285	448430	468974	563675	634762	881656	1132595	1189080
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	366915	308312	377217	342501	384453	495706	749671	950580	939910
i. Debt Serving	318749	257434	317723	274717	304794	389920	564157	751594	779550
i.i. Servicing of Foreign Debt	61138	39811	44945	40393	40601	48417	59353	71672	70334
i.ii. Foreign Loans Payment	68134	45623	111258	54258	63603	54040	61686	121331	132446
i.iii. Servicing of Domestic Debt	189477	172000	161520	180066	200590	287463	443117	558591	576770
ii. Superannuation Allowances & Pension	32832	35005	40995	42531	42478	43776	48068	66700	69763
iii. Others	15334	15873	18499	25253	37181	62010	137446	132286	90597
b. Foreign Economic Aid	44	44	61	60	88	94	94	94	99
c. Transfers	66721	55594	65026	118543	171200	128516	120320	166948	221620
d. General Services	751	754	1644	1145	1288	1493	1662	1986	2263
e. Basic Research	2263	2346	577	831	1180	1232	1434	1653	2153
f. Research & Dev. of General Public Services	3028	906	2187	2470	2893	3723	3533	4406	4857
g. Admn. of General Public Services	0	0	189	1226	468	1238	2147	599	1161
h. General Public Services n.e.c.	522	329	1529	2199	2105	2760	2795	6329	17017
2. Defence Affairs and Services	149254	160139	180537	216258	241062	252631	277265	311303	342913
3. Public Order and Safety Affairs	10780	11654	14048	17546	20363	22923	26106	27343	34641
4. Economic Affairs	34961	117865	54758	62172	67572	91222	293443	136678	84926
a. Gen. Eco., Commercial & Labour Affairs	27186	106050	40451	46820	46847	68781	231938	93767	35169
b. Agri., Food, Irrigation, Forestry & Fishing	1494	5219	7498	8035	12315	13333	52005	32985	38300
c. Fuel & Energy	119	135	174	269	344	441	629	445	468
d. Mining & Manufacturing	807	786	415	440	568	850	840	1101	1715
e. Construction & Transport	3459	3755	5391	5506	6092	6175	6289	6478	6919
f. Communication	1568	1778	680	909	969	1089	1194	1321	1689
g. Others	328	142	149	193	437	553	548	581	666
5. Environment Protection	0	0	132	136	147	177	182	210	415
6. Housing & Community Amenities	883	757	926	866	891	1127	1145	1359	1522
7. Health	2582	2515	2809	3280	4361	4759	5287	5490	6485
a. Medical Products, Appliances and Equipments	0	0	26	32	40	50	53	54	65
b. Hospital Services	2438	2386	2239	2648	3603	3915	4341	4892	5708
c. Public Health Services	144	129	195	227	269	272	320	347	469
d. Research & Development of Health	0	0	3	3	2	2	2	2	2
e. Health Administration	0	0	346	371	447	520	571	195	241
8. Recreation, Culture and Religion	1473	1518	2003	2245	2442	2851	3131	4563	3698
a. Recreational & Sporting Services	118	134	4	8	8	53	79	1235	115
b. Culture Services	0	0	140	177	179	289	221	289	353
c. Broadcasting & Publishing	1120	1150	1539	1712	1882	2093	2330	2398	2520
d. Religious Affairs	235	234	253	278	307	333	368	491	544
e. Admn. of Information, Recreation & Culture	0	0	67	70	66	79	133	150	166
9. Education Affairs and Services	7213	7564	9640	12340	16747	21908	24280	24640	31569
a. Pre & Primary Education	0	0	1288	1424	1649	1938	2004	2368	2887
b. Secondary Education	7213	7564	1462	1487	2106	2473	2874	3464	3828
c. Tertiary Education	0	0	5425	7954	11507	15649	17319	17462	23372
d. Education Services not Definable by level	0	0	15	22	28	33	37	35	39
e. Subsidiary Services to Education	0	0	17	20	19	21	23	26	32
f. Administration	0	0	675	867	1132	1409	1553	756	845
g. Other Education	0	0	758	266	306	387	470	529	566
10. Social Protection	2967	3018	737	863	1533	1173	3765	5402	3944

Note: New format started from 2001-02

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.