

TRANSPORT & COMMUNICATIONS

20.16 Operating Expenses of Pakistan Railways

(Thousand rupees)

Year	Repairs and maintenance	Operation fuel	Operation staff	Operation other than staff and fuel	Administration	Misc. expenses	Total
1998-99	4217204	1623735	1180632	1035593	1276194	65315	9398673
1999-00	4098273	1870382	1218774	1221667	1455468	45375	9909939
2000-01	3770067	2281038	1206354	1102352	1480312	54029	9894152
2001-02	4743517	2710254	1249268	1014257	1528644	60197	11306137
2002-03	5293968	3289523	1383523	957585	1618315	81278	12624192
2003-04	5343847	3651595	1498402	771863	1999345	89288	13354340
2004-05	5236746	4407598	1643374	696317	2110655	64048	14158738
2005-06	6218062	6102262	1878779	881460	2523965	89087	17693615
2006-07(R)	7396516	6567080	2078978	1165789	2898562	133641	20240566
2007-08	7662003	7369339	2405241	1219129	3103387	130669	21889768

R = Revised

Source:- Pakistan Railways.