

## PUBLIC FINANCE

## 18.9 Receipts and Expenditure of the Pakistan Railways

(Million rupees)

Items	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Total Revenue receipts</b>	10930.0	11940.0	13033.8	14250.0	14449.3
<b>Total revenue expenditure</b>	15370.9	17015.0	17443.1	18742.5	20423.6
<b>Ordinary working expenses</b>	9658.5	10760.7	10685.2	13813.9	13380.8
General administration	1372.0	1645.7	1883.2	1973.6	2112.3
Repair and maintenance	4392.0	4415.0	4358.4	5188.4	5348.0
Operating expenses	3894.5	4700.0	4443.6	6651.9	5920.5
<b>Appropriation to depreciation reserve fund</b>	673.7	675.0	36.8	16.8	216.5
Suspense	-35.0	-35.0	--	-47.0	--
Miscellaneous expenses	3023.0	3593.3	4274.3	4758.8	4502.6
Interest on debt	2050.7	2021.1	2446.8	--	2094.7
Appropriation to improvement fund	--	--	--	200.0	229.0
<b>Expenditure on Account of capital outlay</b>	3781.2	3180.0	5329.0	6508.7	6672.6

  

Items	2004-05	2005-06	2006-07	2007-08 (Actual)	2008-09 (Budgeted)
<b>Total Revenue receipts</b>	17603.8	18263.5	18949.7	20219.2	29600.0
<b>Total revenue expenditure (1....6)</b>	21544.9	28403.6	31198.1	34074.0	35199.9
<b>1. Ordinary working expenses (a+b+c)</b>	14446.4	18016.5	20332.2	22238.3	23486.3
a. General administration	2357.8	2829.6	3123.9	3570.5	3575.5
b. Repair and maintenance	5261.1	6242.8	7396.5	7664.7	9068.4
c. Operating expenses	6827.5	8944.1	9811.8	11003.0	10842.4
<b>2. Appropriation to depreciation reserve fund</b>	248.1	373.6	542.5	484.1	565.8
3. Suspense	-151.5	-155.5	0.0	-67.6	-70.0
4. Miscellaneous expenses	4637.5	6201.0	6689.3	7375.4	7277.9
5. Interest on debt	2146.0	3726.6	3364.8	3795.1	3559.9
6. Appropriation to improvement fund	218.4	241.4	269.3	248.7	380.0
<b>Expenditure on Account of capital outlay</b>	3436.9	9825.5	6959.4	6546.3	11280.0

Source:- Annual Budget Statements of Pakistan Railways.