

## 18.8 Capital Expenditure of Provincial Governments

(Million rupees)

Items	ALL PROVINCES				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total capital expenditure	65062.0	87299.6	81649.6	90278.0	132063.5
A. Development expenditure (net)	17120.8	22221.1	21466.3	29099.9	51241.2
a. Direct expenditure	15129.9	20239.5	17704.1	22587.4	45739.2
1. Irrigation work	2561.6	4365.1	2787.5	3456.5	8787.5
2. Public health	2305.7	1437.3	1493.6	1494.7	2966.1
3. Agriculture improvement & research	296.5	837.2	555.9	826.1	602.0
4. Industrial development	4.5	50.3	148.5	153.0	674.7
5. Town development Schemes	29.9	38.7	2880.6	1327.8	289.4
6. Communication work	4308.7	5629.4	3701.3	3440.4	10469.2
7. Civil works	3416.7	6188.7	3338.9	7075.6	11858.2
8. Provincial misc. Investment	2121.3	1427.3	100.7	206.7	3164.3
9. Law and order	0.0	0.0	148.0	245.0	306.8
10. Social Service and others	85.0	265.5	1180.5	3398.2	3241.5
11. District Govt. Share	0.0	0.0	1368.6	963.4	963.4
12. Others	0.0	0.0	0.0	0.0	2416.1
b. Loans and advance by the provincial governments	1990.9	1981.6	1348.2	1950.7	3010.2
c. Foreign Aid Project	0.0	0.0	2414.0	3598.5	2491.8
d. Less-likely short fall in development Expend.	0.0	0.0	0.0	963.3	0.0
B. Non-development expenditure	47941.2	65078.5	60183.3	61178.1	80822.3
1. Irrigation works	0.0	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	0.0	0.0	0.0	0.0	0.0
3. Town development	0.0	0.0	0.0	0.0	0.0
4. Communication works	0.0	0.0	0.0	0.0	0.0
5. Civil works	0.0	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	0.0	0.0	0.0	0.0	0.0
7. Scheme of state trading	5364.1	-13197.0	12150.3	-1626.7	8551.9
8. Loans and advances	6108.9	391.1	1979.4	2883.4	5304.2
9. Repayments of loans from fed. government	6636.0	17274.2	11809.6	16598.2	26684.9
10. Debt raised abroad	1414.6	1682.0	2018.7	2326.2	2435.6
11. Industrial development	0.0	0.0	0.0	0.0	0.0
12. Provincial misc. investment	150.2	184.1	95.3	169.0	1180.0
13. Debt Servicing Discharge (Permanent, Floating)	28267.4	58744.1	32130.0	40828.0	36665.7
14. Un-allocable	0.0	0.0	0.0	0.0	0.0

  

Items	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total capital expenditure	163948.4	205752.3	290867.4	297948.1	384478.5
A. Development expenditure (net)	76581.6	114382.5	156588.0	162912.8	169687.3
a. Direct expenditure	68521.1	111679.6	147090.8	155724.8	167865.8
1. Irrigation work	10076.2	13364.9	18069.4	17964.7	14090.2
2. Public health	2387.7	2052.2	80.4	894.2	1590.7
3. Agriculture improvement & research	1023.5	1482.6	355.2	3285.8	2604.7
4. Industrial development	1694.3	350.8	2530.0	156.8	96.9
5. Town development Schemes	2035.8	4996.5	157.1	328.4	1700.0
6. Communication work	21464.1	26861.3	51844.4	51604.0	64612.5
7. Civil works	20623.5	25126.2	30136.6	22033.6	28865.8
8. Provincial misc. Investment	1801.5	24175.9	22057.9	26600.3	18339.4
9. Law and order	1251.9	2904.0	2600.7	3283.1	1128.2
10. Social Service and others	723.8	7717.9	17454.6	24364.0	28252.2
11. District Govt. Share	973.8	963.4	963.4	2438.3	1218.0
12. Others	4465.4	1683.9	840.9	2771.3	5367.2
b. Loans and advance by the provincial governments	5337.9	3695.7	4713.7	3654.7	3322.0
c. Foreign Aid Project	2865.4	5523.4	4783.6	3533.3	3836.7
d. Less-likely short fall in development Expend.	-142.8	-6516.2	0.0	0.0	-5337.2
B. Non-development expenditure	87366.8	91369.8	134279.4	135035.3	214791.2
1. Irrigation works	0.0	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	0.0	0.0	0.0	0.0	0.0
3. Town development	0.0	0.0	0.0	0.0	0.0
4. Communication works	0.0	0.0	0.0	0.0	0.0
5. Civil works	0.0	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	0.0	0.0	0.0	0.0	0.0
7. Scheme of state trading	24947.9	43855.3	43693.7	80245.6	105261.1
8. Loans and advances	4570.3	2632.2	1266.3	3253.8	2745.9
9. Repayments of loans from fed. government	19078.7	18366.5	25190.8	27598.0	25813.8
10. Debt raised abroad	5300.0	6601.1	6906.8	10942.6	5787.5
11. Industrial development	0.0	0.0	0.0	0.0	0.0
12. Provincial misc. investment	100.0	100.0	100.0	100.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	33369.9	19814.7	48838.8	12895.3	75082.9
14. Un-allocable	0.0	0.0	8283.0	0.0	0.0

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total capital expenditure	37190.8	39347.1	39865.2	44228.5	63956.9
A. Development expenditure (net)	6627.9	8909.0	5288.5	6162.1	13645.2
a. Direct expenditure	4915.8	7463.0	4124.8	4493.3	13540.7
1. Irrigation work	1287.0	2017.6	1174.7	1705.5	5053.1
2. Public health	--	--	--	--	--
3. Agriculture improvement & research	46.2	376.4	132.1	458.2	109.5
4. Industrial development	--	--	--	--	--
5. Town development Schemes	29.9	32.7	31.5	--	--
6. Communication work	1788.3	2343.9	851.0	1454.3	6290.5
7. Civil works	1764.4	2692.4	566.9	875.3	2087.6
8. Provincial misc. Investment	--	--	--	--	--
9. Law and order	--	--	--	--	--
10. Social Service and others	--	--	--	--	--
11. District Govt. Share	--	--	1368.6	--	--
12. Others	--	--	--	--	--
b. Loans and advance by the provincial Govt.	1712.1	1446.0	1163.7	1668.8	104.5
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--
B. Non-development expenditure	30484.3	30438.1	34576.7	38066.4	50311.7
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	5896.7	-17542.9	11431.3	439.9	9124.9
8. Loans and advances	803.9	350.7	1875.9	2481.9	3292.7
9. Repayments of loans from fed. Govg.	2399.9	2624.9	2728.9	2984.4	15458.4
10. Debt raised abroad	997.1	1157.7	1381.1	1611.8	1707.1
11. Industrial development	--	--	--	--	--
12. Capital outlay on impovement of public	--	0.1	75.3	0.0	106.0
13. Provincial misc. investment	20386.7	43847.6	17084.2	30548.4	20622.6
14. Un-allocable	--	--	--	--	--

  

Items	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total capital expenditure	78975.6	96973.4	155977.3	168242.7	201804.8
A. Development expenditure (net)	22116.4	37719.9	68296.0	58766.6	78869.9
a. Direct expenditure	22259.2	40540.4	63512.4	55111.9	80885.1
1. Irrigation work	5867.7	9567.8	10634.7	13221.1	10718.7
2. Public health	--	--	0.0	0.0	0.0
3. Agriculture improvement & research	137.7	186.2	177.2	271.5	354.5
4. Industrial development	--	--	0.0	0.0	0.0
5. Town development Schemes	142.8	195.2	157.1	328.4	1700.0
6. Communication work	12889.5	24368.5	34510.3	32325.8	45488.2
7. Civil works	3221.5	6222.7	18033.1	8965.1	22626.7
8. Provincial misc. Investment	--	--	0.0	0.0	0.0
9. Law and order	--	--	0.0	0.0	0.0
10. Social Service and others	--	--	0.0	0.0	0.0
11. District Govt. Share	--	--	0.0	0.0	0.0
12. Others	--	--	0.0	0.0	0.0
b. Loans and advance by the provincial governments	--	3695.7	4783.6	3654.7	3322.0
c. Foreign Aid Project	--	--	0.0	0.0	0.0
d. Less-likely short fall in development Expend.	-142.8	(-)6516.2	0.0	0.0	-5337.2
B. Non-development expenditure	56859.2	59253.5	87681.3	109476.1	122934.9
1. Irrigation works	--	--	0.0	0.0	0.0
2. Agricultural improvement and research	--	--	0.0	0.0	0.0
3. Town development	--	--	0.0	0.0	0.0
4. Communication works	--	--	0.0	0.0	0.0
5. Civil works	--	--	0.0	0.0	0.0
6. Commuted value of Pensions	--	--	0.0	0.0	0.0
7. Scheme of state trading	16636.0	36334.6	39300.0	62616.9	60016.9
8. Loans and advances	3918.1	2391.5	1000.0	2525.1	1946.4
9. Repayments of loans from fed. government	9146.4	9145.9	3850.7	10803.8	8792.1
10. Debt raised abroad	1940.7	2067.3	2516.0	4492.2	0.0
11. Industrial development	--	--	0.0	0.0	0.0
12. Provincial misc. investment	--	--	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	25218	9314.2	32731.6	29038.1	52179.5
14. Un-allocable	--	--	8283.0	0.0	0.0

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	SINDH				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total capital expenditure	15599.8	30064.0	20721.4	14845.4	29935.1
A. Development expenditure (net)	3278.7	3376.8	3919.9	4428.2	13302.8
a. Direct expenditure	3156.9	2912.6	3735.4	4146.3	10397.1
1. Irrigation work	447.4	398.9	415.2	374.5	2044.3
2. Public health	741.7	463.4	663.4	179.2	494.3
3. Agriculture improvement & research	--	9.4	47.7	87.7	166.5
4. Industrial development	1.0	16.3	19.2	65.4	555.9
5. Town development Schemes	--	6.0	3.2	--	--
6. Communication work	900.0	1006.6	2455.1	1005.0	3153.1
7. Civil works	1066.8	1012.0	131.6	2434.5	3983.0
8. Provincial misc. Investment	--	--	--	--	--
9. Law and order	--	--	--	--	--
10. Social Service and others	--	--	--	--	--
11. District Govt. Share	--	--	--	--	--
12. Others	--	--	--	--	--
b. Loans and advance by the provincial Govt.	121.8	464.2	184.5	281.9	2905.7
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--
B. Non-development expenditure	12321.1	26687.2	16801.5	10417.2	16632.3
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	2848.6	8090.7	2706.5	-584.4	-2048.8
8. Loans and advances	4975.0	--	--	300.0	1900.0
9. Repayments of loans from fed. Govg.	2643.2	13000.0	7062.2	4900.0	7375.0
10. Debt raised abroad	--	--	--	--	--
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--	--
13. Provincial misc. investment	1854.3	5596.5	7032.8	5801.6	9406.1
14. Un-allocable	--	--	--	--	--

  

Items	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total capital expenditure	31870.3	49858.3	56819.0	70202.8	60991.0
A. Development expenditure (net)	25267.8	36517.9	36963.0	47906.5	41522.9
a. Direct expenditure	19929.9	36517.9	36963.0	47906.5	41522.9
1. Irrigation work	2788.8	--	0.0	0.0	0.0
2. Public health	938.2	1050.9	395.0	498.5	1148.7
3. Agriculture improvement & research	147.0	--	0.0	0.0	0.0
4. Industrial development	1393.2	--	0.0	0.0	0.0
5. Town development Schemes	--	--	0.0	0.0	0.0
6. Communication work	6324.7	--	0.0	0.0	0.0
7. Civil works	8358.0	6491.4	2231.7	2649.0	1286.7
8. Provincial misc. Investment	--	23245.7	20834.1	25035.4	16178.8
9. Law and order	--	53.0	15.0	252.4	127.0
10. Social Service and others	--	5490.2	13486.9	19471.2	22781.7
11. District Govt. Share	--	--	0.0	0.0	0.0
12. Others	--	186.7	0.0	0.0	0.0
b. Loans and advance by the provincial governments	5337.9	--	0.0	0.0	0.0
c. Foreign Aid Project	--	--	0.0	0.0	0.0
d. Less-likely short fall in development Expend.	--	--	0.0	0.0	0.0
B. Non-development expenditure	6602.5	13340.4	19856.0	22296.3	19468.1
1. Irrigation works	--	--	0.0	0.0	0.0
2. Agricultural improvement and research	--	--	0.0	0.0	0.0
3. Town development	--	--	0.0	0.0	0.0
4. Communication works	--	--	0.0	0.0	0.0
5. Civil works	--	--	0.0	0.0	0.0
6. Commuted value of Pensions	--	--	0.0	0.0	0.0
7. Scheme of state trading	1541.0	2043.9	-7.1	227.2	-3692.7
8. Loans and advances	646.0	204.9	108.0	100.0	308.0
9. Repayments of loans from fed. government	--	6000.0	7500.0	13700.0	13700.0
10. Debt raised abroad	2530.6	2933.1	2855.9	2957.7	3173.8
11. Industrial development	--	--	0.0	0.0	0.0
12. Provincial misc. investment	100.0	100.0	100.0	100.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	1784.9	2058.5	9299.2	5211.4	5879.0
14. Un-allocable	--	--	0.0	0.0	0.0

Contd.

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	N. W. F. P.				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total capital expenditure (A+B)	1999.5	5956.56	6940.2	17869.0	20514.3
A. Development expenditure (net)	1979.9	1523.15	4224.2	9633.6	10813.9
a. Direct expenditure	1822.9	1451.77	1810.2	5071.8	8322.1
1. Irrigation work	377.8	259.76	389.7	259.1	286.9
2. Public health	869.3	526.37	132.8	403.2	1001.1
3. Agriculture improvement & research	--	--	--	22.5	39.2
4. Industrial development	--	--	--	59.7	88.4
5. Town development Schemes	--	--	158.5	460.2	289.4
6. Communication work	410	332.21	395.2	981.1	1025.6
7. Civil works	80.8	67.91	365.5	288.8	633.2
8. Provincial misc. Investment	--	--	100.7	206.7	2407.0
9. Law and order	--	--	--	2	9.8
10. Social Service and others	85	265.52	267.8	1425.1	1578.1
11. District Govt. Share	--	--	--	963.4	963.4
12. Others	--	--	--	--	--
b. Loans and advance by the provincial Govt.	157	71.38	--	--	--
c. Less-likely short fall in development expend.	--	--	2414	3598.5	2491.8
d. Less-likely short fall in development Expend.	--	--	--	963.3	--
B. Non-development expenditure	19.6	4433.41	2716	8235.4	9700.4
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	-3381.2	-3744.8	-1987.5	-1482.2	1475.8
8. Loans and advances	250	--	3.5	1.5	1.5
9. Repayments of loans from fed. Govg.	886.3	969.96	1042.4	6832.7	3170.6
10. Debt raised abroad	417.5	524.25	637.6	714.4	728.5
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvment of public health	71.6	184	20	169	1074.0
13. Provincial misc. investment	1775.4	6500	3000	2000	3250.0
14. Un-allocable	--	--	--	--	--

  

Items	2004-05	2005-06	2006-07	2007-08	2008-09
				(Revised)	(Budgeted)
Total capital expenditure	26758.7	32542.2	37975.2	50984.1	95263.2
A. Development expenditure (net)	13328.5	20825.2	23911.4	27414.2	33549.4
a. Direct expenditure	10463.1	15301.8	19197.7	23880.9	29712.7
1. Irrigation work	409.8	1542.2	3729.7	3069.6	2994.8
2. Public health	--	--	0.0	26.2	152.1
3. Agriculture improvement & research	17.7	17.5	0.0	1492.4	2023.8
4. Industrial development	17.5	130.4	0.0	0.0	0.0
5. Town development Schemes	1893.0	3379.0	0.0	0.0	0.0
6. Communication work	2249.9	2492.8	9250.8	11182.7	13133.4
7. Civil works	3447.9	4243.3	3557.7	2317.9	4371.2
8. Provincial misc. Investment	37.2	--	567.3	618.4	1428.7
9. Law and order	830.8	1507.8	1.0	429.8	880.6
10. Social Service and others	341.9	434.5	1127.8	1931.8	3080.2
11. District Govt. Share	973.4	963.4	963.4	2438.8	1218.0
12. Others	244.0	590.4	0.0	373.3	429.9
b. Loans and advance by the provincial governments	--	--	0.0	0.0	0.0
c. Foreign Aid Project	2865.4	5523.4	4713.7	3533.3	3836.7
d. Less-likely short fall in development Expend.	--	--	0.0	0.0	0.0
B. Non-development expenditure	13430.2	11717.0	14063.8	23569.9	61713.8
1. Irrigation works	--	--	0.0	0.0	0.0
2. Agricultural improvement and research	--	--	0.0	0.0	0.0
3. Town development	--	--	0.0	0.0	0.0
4. Communication works	--	--	0.0	0.0	0.0
5. Civil works	--	--	0.0	0.0	0.0
6. Commuted value of Pensions	--	--	0.0	0.0	0.0
7. Scheme of state trading	6770.9	5476.8	4400.8	17401.5	48936.9
8. Loans and advances	4.2	34.2	56.8	41.5	241.5
9. Repayments of loans from fed. government	4826.4	2125.3	5932.3	1394.2	1621.7
10. Debt raised abroad	828.7	1600.7	1534.9	3492.7	2613.7
11. Industrial development	--	--	0.0	0.0	0.0
12. Provincial misc. investment	--	--	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	1000.0	2480.0	2139.0	1240.0	8300.0
14. Un-allocable	--	--	0.0	--	--

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total capital expenditure	10271.9	11931.8	14122.8	13335.1	17657.2
A. Development expenditure (net)	5234.3	8412.1	8033.7	8876.0	13479.3
a. Direct expenditure	5234.3	8412.1	8033.7	8876.0	13479.3
1. Irrigation work	449.4	1688.8	807.9	1117.4	1403.2
2. Public health	694.7	447.5	697.4	912.3	1470.7
3. Agriculture improvement & research	250.3	451.4	376.1	257.7	286.8
4. Industrial development	3.5	34.0	129.3	27.9	30.4
5. Town development Schemes	--	--	2687.4	867.6	--
6. Communication work	1210.4	1946.7	--	--	--
7. Civil works	504.7	2416.4	2274.9	3477.0	5154.4
8. Provincial misc. Investment	2121.3	1427.3	--	--	757.3
9. Law and order	--	--	148.0	243.0	297.0
10. Social Service and others	--	--	912.7	1973.1	1663.4
11. District Govt. Share	--	--	--	--	--
12. Others	--	--	--	--	2416.1
b. Loans and advance by the provincial Govt.	--	--	--	--	--
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--
B. Non-development expenditure	5037.6	3519.7	6089.1	4459.1	4177.9
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	--	--	--	--	--
8. Loans and advances	80.0	40.4	100.0	100.0	110.0
9. Repayments of loans from fed. Govg.	706.6	679.3	976.1	1881.1	680.9
10. Debt raised abroad	--	--	--	--	--
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--	--
13. Provincial misc. investment	4251.0	2800.0	5013.0	2478.0	3387.0
14. Un-allocable	--	--	--	--	--

  

Items	2004-05	2005-06	2006-07	2007-08 (Revised)	2007-08 (Budgeted)
Total capital expenditure	26343.8	26378.4	38542.8	37556.6	26419.5
A. Development expenditure (net)	15868.9	19319.5	25864.2	28825.5	15745.1
a. Direct expenditure	15868.9	19319.5	25864.2	28825.5	15745.1
1. Irrigation work	1029.9	2254.9	3705.0	1674.0	376.7
2. Public health	1449.5	1001.3	408.7	369.5	289.9
3. Agriculture improvement & research	721.1	1278.9	178.0	1521.9	226.4
4. Industrial development	283.6	220.4	253.0	156.6	96.9
5. Town development Schemes	--	1422.3	0.0	0.0	0.0
6. Communication work	--	488.3	8083.3	8095.5	5990.9
7. Civil works	5596.1	8168.8	6314.1	8101.6	584.2
8. Provincial misc. Investment	1764.3	930.2	656.5	946.5	731.9
9. Law and order	421.1	1343.2	2584.7	2600.9	120.6
10. Social Service and others	381.9	1793.2	2839.9	2961.0	2390.3
11. District Govt. Share	--	--	0.0	0.0	0.0
12. Others	4221.4	906.3	840.9	2398.0	4937.3
b. Loans and advance by the provincial governments	--	--	0.0	0.0	0.0
c. Foreign Aid Project	--	--	0.0	0.0	0.0
d. Less-likely short fall in development expenditure	--	--	0.0	0.0	0.0
B. Non-development expenditure	10474.9	7058.9	12678.3	8731.1	10674.4
1. Irrigation works	--	--	0.0	0.0	0.0
2. Agricultural improvement and research	--	--	0.0	0.0	0.0
3. Town development	--	--	0.0	0.0	0.0
4. Communication works	--	--	0.0	0.0	0.0
5. Civil works	--	--	0.0	0.0	0.0
6. Commuted value of Pensions	--	--	0.0	0.0	0.0
7. Scheme of state trading	--	--	0.0	0.0	0.0
8. Loans and advances	2.0	1.6	101.5	587.2	250.0
9. Repayments of loans from fed. government	5105.9	1095.3	7907.8	1700.0	1700.0
10. Debt raised abroad	--	--	0.0	0.0	0.0
11. Industrial development	--	--	0.0	0.0	0.0
12. Provincial misc. investment	--	--	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	5367.0	5962.0	4669.0	6443.9	8724.4
14. Un-allocable	--	--	0.0	0.0	0.0

Source: Annual Budget Statement, Finance Division, Government of Pakistan.