

## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total expenditure met from revenue	218098.1	230441.9	256768.6	249189.6	321668.8
1. Non- development expenditure	206293.0	218426.6	233587.4	226923.7	278796.4
A. General administration	23102.1	28899.7	33887.9	31496.3	31321.9
i) Organs of state	5015.6	5399.2	6117.9	4387.2	5493.0
ii) Fiscal administration	16771.4	21981.6	26147.8	25475.2	23995.1
iii) Others	1315.1	1518.9	1622.2	1633.9	1833.8
B. Law and order	19114.6	21361.2	23752.3	28519.8	35739.9
i) Justice and police	15597.7	17517.2	19485.2	23727.5	32084.5
ii) Others	3516.9	3844.0	4267.1	3075.7	3655.4
C. Community services	8293.4	8266.1	8906.8	4963.4	5753.8
i) Public health services	1897.7	1843.6	1932.1	1353.8	1608.7
ii) Others	6395.7	6422.5	6974.6	3609.6	4145.1
D. Social services	70564.4	71336.0	77865.7	26546.7	31863.9
i) Education	53858.8	54210.8	58487.9	15066.6	17456.9
ii) Health	14366.7	14938.6	17563.5	9690.3	12470.9
iii) Social security & welfare	699.4	740.5	862.8	524.8	629.1
iv) Others	1639.5	1446.1	951.5	1265.0	1307.0
E. Economic service	18842.4	23769.2	27966.4	22591.3	23455.9
i) Agriculture	6582.9	7473.4	8700.7	5933.4	6604.3
ii) Irrigation	7214.6	7368.2	6881.5	7386.1	8266.2
iii) Rural development	1687.4	4295.1	6261.9	3583.7	1869.6
iv) Transport & communication	20.5	22.8	26.2	30.4	36.2
v) Others	3337.0	4609.7	6096.1	5657.7	6679.6
F. Subsidies	11334.4	11334.3	7195.4	12011.0	8373.0
G. Debt services	36884.1	37802.7	39794.3	30917.0	28280.5
H. Total grants and subventions	17675.8	14751.8	12128.3	69851.9	83709.3
I. Un-allocable	481.8	905.9	2090.4	26.3	30298.2
2. Development expenditure	11566.0	12015.3	7047.1	22912.8	31315.9
3. Less operational short fall	0.0	0.0	9824.1	0.0	0.0
4. Foreign Aid Project	0.0	0.0	6310.0	415.2	659.9
5. Less operation short fall	239.1	6899.0	8328.0	-646.9	10896.6
Surplus/deficit	-3054.2	4247.1	3921.5	50599.1	-3851.6

  

I t e m s	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total expenditure met from revenue	386684.7	457605.4	534139.3	596094.9	657631.9
1. Non- development expenditure	325277.6	319406.7	325101.9	381128.2	435281.9
A. General administration	44142.7	110107.8	114158.2	139329.6	145791.5
i) Organs of state	6495.2	7263.8	7449.7	7961.5	8738.3
ii) Fiscal administration	32599.7	42109.0	42981.6	53350.8	51496.8
iii) Others	5047.8	60735.0	63727.0	78017.3	85556.4
B. Law and order	39477.6	51741.6	61995.2	70508.6	75146.1
i) Justice and police	35551.8	46724.2	57113.5	64823.7	69169.4
ii) Others	3925.8	5017.4	4881.6	5684.9	5976.7
C. Community services	6192.5	6422.3	3120.9	2290.1	5899.5
i) Public health services	825.4	4668.5	1076.1	639.0	924.5
ii) Others	5367.1	1753.8	1544.0	1651.1	4975.0
D. Social services	43421.8	59089.7	48497.3	58104.1	73454.8
i) Education	22241.4	26110.7	28409.4	26152.7	40229.1
ii) Health	12495.1	10686.6	16343.4	20142.5	23451.7
iii) Social security & welfare	1027.3	14917.5	3760.1	2468.3	2212.7
iv) Others	7658.0	7374.9	9162.7	9340.6	7561.3
E. Economic service	34088.9	35996.3	31814.9	40080.9	45437.5
i) Agriculture	10784.3	12621.9	11784.9	10836.8	14906.5
ii) Irrigation	8831.2	9469.5	14203.6	11590.7	12763.0
iii) Rural development	782.1	614.0	1570.6	1585.4	905.9
iv) Transport & communication	2552.7	5683.6	5306.8	6940.4	7911.6
v) Others	11138.6	7607.5	5785.5	9127.6	8950.5
F. Subsidies	9043.4	9003.5	5528.7	6897.7	24837.9
G. Debt services	26900.7	24510.7	23894.0	28060.9	25866.1
H. Total grants and subventions	122009.8	22534.8	28883.6	35856.3	38848.4
I. Un-allocable	0.2	0.0	0.0	0.0	0.0
2. Development expenditure	47095.7	55965.5	81434.1	94112.8	102590.2
3. District Govt. Share	3125.3	70358.4	110004.0	116675.1	120479.9
4. Foreign Aid Project	270.3	6391.0	5599.3	4178.8	4617.2
5. Less operation short fall	10915.8	5483.8	12000.0	0.0	-5337.2
Surplus/deficit	-3421.7	12194.1	-8127.3	13116.7	75165.7

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## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	PUNJAB				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total expenditure met from revenue	104274.5	106693.7	119476.3	133007.8	156719.0
1. Non- development expenditure	95475.1	98600.7	101526.3	115022.4	130918.0
A. General administration	11806.4	12010.3	13626.7	13377.3	13133.2
i) Organs of state	1435.0	1576.9	1737.9	1224.1	2195.4
ii) Fiscal administration	10026.2	10127.1	11555.8	11785.0	10410.6
iii) Others	345.2	306.3	333.0	368.2	527.2
B. Law and order	8652.1	9795.6	10808.4	13379.5	18874.1
i) Justice and police	7752.3	8836.5	9811.1	12189.8	17347.9
ii) Others	899.8	959.1	997.3	1189.7	1526.2
C. Community services	3220.0	3365.9	3616.3	1717.8	2045.0
i) Public health services	468.4	366.9	356.1	45.1	248.3
ii) Others	2751.6	2999.0	3260.2	1672.7	1796.7
D. Social services	33904.9	35641.1	37588.9	6206.4	8739.1
i) Education	26342.8	27587.6	28190.3	1572.7	2407.2
ii) Health	6445.3	7143.0	8535.1	4181.1	5804.4
iii) Social security & welfare	356.1	389.6	456.2	237.1	260.3
iv) Others	760.7	520.9	407.3	215.5	267.2
E. Economic service	9626.6	9914.6	10148.6	8235.1	9530.9
i) Agriculture	3645.1	4009.5	4618.7	2711.7	3026.9
ii) Irrigation	4437.0	4226.8	3859.0	3817.2	4204.6
iii) Rural development	404.6	444.2	336.7	63.2	92.9
iv) Transport & communication	--	--	--	--	--
v) Others	1139.9	1234.1	1334.2	1643.0	2206.5
F. Subsidies	4500.0	4000.0	2500.0	3000.0	2000.0
G. Debt services	14633.5	15759.9	16270.8	16348.2	14297.7
H. Total grants and subventions	9126.5	8113.3	6966.4	52757.9	62297.8
I. Un-allocable	5.1	0.3	0.2	0.2	0.2
2. Development expenditure	8799.4	8093.0	1815.9	18632.3	26557.4
3. Less operational short fall	--	0.0	9824.1	--	--
4. Foreign Trade Project	--	--	6310.0	--	--
5. Less operational short fall	--	--	--	-646.9	-756.4
Surplus/deficit	-2571.8	5216.0	2730.6	-1786.2	3696.1

  

I t e m s	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total expenditure met from revenue	175347.2	199458.7	269917.2	311376.9	332741.7
1. Non- development expenditure	136377.0	93791.2	118995.0	145255.8	168849.0
A. General administration	14690.5	17286.7	16848.4	25890.2	20015.9
i) Organs of state	3306.3	1947.9	2375.6	3401.7	2249.2
ii) Fiscal administration	10651.9	15337.0	14471.0	22486.7	17764.9
iii) Others	732.3	1.8	1.8	1.8	1.8
B. Law and order	19224.5	24681.8	32304.7	36283.4	37052.1
i) Justice and police	17543.3	22190.3	29804.8	33116.7	33677.3
ii) Others	1681.2	2491.5	2499.9	3166.7	3374.8
C. Community services	2293.8	560.6	402.8	671.2	1948.5
i) Public health services	103.6	534.7	232.2	246.4	249.3
ii) Others	2190.2	25.9	170.6	424.8	1699.2
D. Social services	10845.6	13347.6	26351.2	29250.1	38341.2
i) Education	4608.6	4311.6	10713.7	11455.4	20157.3
ii) Health	5503.9	6119.1	8023.6	8927.5	10944.9
iii) Social security & welfare	275.4	1307.8	1411.3	1276.9	1426.0
iv) Others	457.7	1609.1	6202.6	7590.3	5813.0
E. Economic service	9674.4	14429.0	17130.0	18172.3	21853.6
i) Agriculture	3251.7	4303.7	4620.9	4823.2	7065.5
ii) Irrigation	4184.0	4616.5	5350.2	5537.8	6391.7
iii) Rural development	101.4	248.6	164.6	272.4	356.3
iv) Transport & communication	--	2854.2	3020.9	4003.4	4583.8
v) Others	2137.3	2406.2	3973.5	3535.5	3456.3
F. Subsidies	1500.0	1096.0	1084.9	556.2	17412.9
G. Debt services	14338.0	11923.2	10604.0	14807.7	13841.7
H. Total grants and subventions	63810.0	10466.3	14268.9	19624.7	18383.1
I. Un-allocable	0.2	--	0.0	0.0	0.0
2. Development expenditure	40054.4	45425.2	68816.7	79189.4	81130.0
3. District Govt. Share	--	66758.5	82105.5	86931.7	88099.9
4. Foreign Trade Project	--	--	0.0	0.0	0.0
5. Less operational short fall	-1084.2	-6516.2	0.0	0.0	-5337.2
Surplus/deficit	11114.4	25727.5	6334.5	5145.5	57154.4

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## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	S I N D H				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total expenditure met from revenue	58981.4	68131.6	78285.4	61928.7	95740.5
1. Non- development expenditure	58260.1	67657.9	77662.2	60620.9	93082.5
A. General administration	5823.9	10781.1	13680.3	11436.6	11704.2
i) Organs of state	1270.2	1450.9	1765.1	1164.0	1317.2
ii) Fiscal administration	4350.0	9111.0	11552.3	10014.4	10109.0
iii) Others	203.7	219.2	362.9	258.2	278.0
B. Law and order	6335.1	7084.1	8114.0	9269.8	10334.7
i) Justice and police	5977.0	6609.4	7515.4	8571.6	9536.0
ii) Others	358.1	474.7	598.6	698.2	798.7
C. Community services	1870.6	1682.8	2036.1	1523.1	1695.7
i) Public health services	411.0	360.7	447.3	664.1	663.9
ii) Others	1459.6	1322.1	1588.8	859.0	1031.8
D. Social services	18178.6	18827.4	22301.6	5179.4	6034.2
i) Education	13499.1	14207.4	16840.2	2029.6	2492.7
ii) Health	4053.5	3774.1	4893.2	2338.0	2792.0
iii) Social security & welfare	221.7	220.5	255.1	136.5	180.6
iv) Others	404.3	625.4	313.1	675.3	568.9
E. Economic service	4253.6	7786.3	11558.1	9734.6	8351.2
i) Agriculture	1332.5	1869.1	2233.7	1565.4	1615.2
ii) Irrigation	1522.7	1640.1	1896.3	2408.3	2685.5
iii) Rural development	70.7	2585.4	4866.3	3398.6	1489.5
iv) Transport & communication	16.9	18.7	22.3	25.1	30.1
v) Others	1310.8	1673.0	2539.5	2337.2	2530.9
F. Subsidies	1384.0	3012.0	1692.4	4896.7	3753.0
G. Debt services	11388.5	10940.3	11028.4	11643.1	11341.0
H. Total grants and subventions	8549.1	6638.3	5161.1	6911.5	9570.5
I. Un-allocable	476.7	905.6	2090.2	26.1	30298.0
2. Development expenditure	721.3	473.7	623.2	1307.8	2658.0
3. Less operational short fall	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	1165.9	-3328.0	4815.8	33546.5	-5046.3
I t e m s	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total expenditure met from revenue	124541.6	142665.7	151263.6	173474.5	197288.9
1. Non- development expenditure	120051.7	136480.2	144235.1	164050.9	183812.0
A. General administration	14438.7	75208.0	81408.7	96103.3	102553.5
i) Organs of state	1605.2	2604.4	2466.4	1259.6	1237.8
ii) Fiscal administration	10644.4	14480.8	17176.5	19767.4	19712.4
iii) Others	2189.1	58122.8	61765.9	75076.3	81603.3
B. Law and order	12905.0	17598.5	19415.9	21637.7	25225.5
i) Justice and police	11957.1	16601.5	18194.9	20113.4	23511.2
ii) Others	947.9	997.0	1221.0	1524.3	1714.3
C. Community services	2187.9	624.0	592.5	486.0	2593.4
i) Public health services	204.0	234.7	219.1	248.9	253.9
ii) Others	1983.9	389.3	373.4	237.1	2339.5
D. Social services	13283.8	13878.6	19269.7	19891.1	24682.1
i) Education	2965.2	4350.4	11867.9	10441.6	15055.8
ii) Health	3189.0	3700.7	5757.4	7745.5	8234.9
iii) Social security & welfare	533.4	884.5	258.7	586.5	289.0
iv) Others	6596.2	4943.0	1385.7	1117.5	1102.4
E. Economic service	15536.7	14849.6	11938.8	15402.6	16759.0
i) Agriculture	5662.5	5971.8	1968.5	3787.3	4993.8
ii) Irrigation	3261.5	3373.6	7111.1	4106.6	4404.2
iii) Rural development	398.0	202.4	184.1	1265.3	500.7
iv) Transport & communication	1841.8	1782.4	2145.7	1874.2	2138.3
v) Others	4372.9	3519.4	529.4	4369.2	4722.0
F. Subsidies	4112.8	4544.5	1637.6	1715.0	2825.0
G. Debt services	10197.6	9777.0	9971.9	8815.2	9173.5
H. Total grants and subventions	47389.2	--	0.0	0.0	0.0
I. Un-allocable	0.0	--	0.0	0.0	0.0
2. Development expenditure	4489.9	6185.5	7028.5	9423.6	13476.9
3. District Govt. Share	--	--	0	0	0
4. Foreign Trade Project	--	--	0	0	0
5. Less operational short fall	--	--	0	0	0
Surplus/deficit	-13000.5	-4796.8	-25274.4	-19227.7	-11037.4

Contd.

## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	N. W. F. P.				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total expenditure met from revenue	37431.5	36982.3	39108.8	30776.2	44764.2
1. Non- development expenditure	35263.5	33673.5	34622.9	27878.0	30381.9
A. General administration	3167.9	3609.3	3805.0	4459.4	4325.6
i) Organs of state	713.4	791.5	673.1	691.7	741.7
ii) Fiscal administration	2395.2	2743.5	3039.7	3675.8	3475.5
iii) Others	59.3	74.3	92.2	91.9	108.4
B. Law and orders	2355.9	2505.9	2652.1	3190.3	3471.1
i) Justice and police	167.4	176.4	62.8	2966.1	3223.1
ii) Others	2188.5	2329.5	2589.3	224.2	248.0
C. Community services	1742.7	1478.2	1387.2	827.6	977.7
i) Public health services	641.5	599.0	640.0	305.7	340.9
ii) Others	1101.2	879.2	747.2	521.9	636.8
D. Social services	13090.6	11101.3	11612.6	13032.5	15046.8
i) Education	10286.2	8315.3	8904.1	10368.3	11737.5
ii) Health	2653.9	2617.0	2581.0	2529.1	3132.8
iii) Social security & welfare	55.9	56.6	62.4	65.3	89.5
iv) Others	94.6	112.4	65.1	69.8	87.0
E. Economic service	3418.9	3475.2	4173.0	3287.0	3782.8
i) Agriculture	1039.7	883.0	1056.8	1098.5	1249.5
ii) Irrigation	978.7	759.4	780.7	818.9	952.3
iii) Rural development	1105.7	1147.0	946.4	98.9	108.3
iv) Transport & communication	3.6	4.1	3.9	5.3	6.1
v) Others	291.2	681.7	1385.2	1265.4	1466.6
F. Subsidies	3500.0	3400.0	1500.0	1000.0	700.0
G. Debt services	7987.3	8103.4	9492.2	0.0	0.0
H. Total grants and subventions	0.2	0.2	0.8	2081.2	2077.9
I. Un-allocable	--	--	0.0	0.0	0.0
2. Development expenditure	1928.9	3308.8	4485.9	2898.2	2069.4
3. Less operational short fall	--	--	--	0.0	--
4. Foreign Aid Project	--	--	--	415.2	659.9
5. Less operational short fall	239.1	6899.0	8328.0	0.0	11653.0
Surplus/deficit	-4959.1	-3339.5	-9797.7	16945.8	-3680.6
I t e m s	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total expenditure met from revenue	60571.3	85139.9	78946.4	71289.9	80080.5
1. Non- development expenditure	42643.8	58804.8	27859.7	31867.9	35100.0
A. General administration	12897.3	14329.1	12414.5	12804.3	15270.2
i) Organs of state	407.3	487.0	430.6	447.4	480.9
ii) Fiscal administration	11303.4	12291.2	11334.1	11096.7	14019.5
iii) Others	1186.6	1550.9	649.8	1260.2	769.8
B. Law and orders	4202.2	5657.8	6300.6	8160.0	8010.2
i) Justice and police	3825.8	4995.3	5714.5	7426.6	7359.3
ii) Others	376.4	662.5	586.0	733.4	650.9
C. Community services	573.1	4037.8	74.9	35.7	50.9
i) Public health services	107.8	3460.7	10.3	8.3	10.7
ii) Others	465.3	577.1	64.6	27.4	40.2
D. Social services	17135.6	29346.8	4759.0	5475.9	6058.6
i) Education	13888.8	16499.8	1566.6	2442.5	2784.5
ii) Health	2985.9	--	1939.4	2338.7	2700.8
iii) Social security & welfare	116.1	12598.6	977.9	440.2	318.4
iv) Others	144.8	248.4	275.1	254.5	254.9
E. Economic service	6935.6	4533.3	3810.7	3392.0	3710.1
i) Agriculture	1028.3	1271.1	1184.8	556.0	1086.5
ii) Irrigation	927.9	952.1	1185.7	1143.7	1276.9
iii) Rural development	116.2	143.2	140.2	14.7	16.4
iv) Transport & communication	710.9	1047.0	790.1	1053.5	1182.2
v) Others	4152.3	1119.9	509.9	624.1	148.0
F. Subsidies	900.0	900.0	500.0	2000.0	2000.0
G. Debt services	--	--	0.0	0.0	0.0
H. Total grants and subventions	--	--	0.0	0.0	0.0
I. Un-allocable	--	--	0.0	0.0	0.0
2. Development expenditure	2531.9	4344.2	5588.9	5499.8	7983.3
3. District Govt. Share	3125.3	3599.9	27898.5	29743.4	32380.0
4. Foreign Aid Project	270.3	6391.0	5599.3	4178.8	4617.2
5. Less operational short fall	12000.0	12000.0	12000.0	0.0	0.0
Surplus/deficit	-5860.2	-15267.6	-6608.8	11900.0	24753.0

Contd.

## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	1999-00	2000-01	2001-02	2002-03	2003-04
Total expenditure met from revenue	17410.7	18634.3	19898.1	23476.9	24445.1
1. Non- development expenditure	17294.3	18494.5	19776.0	23402.4	24414.0
A. General administration	2303.9	2499.0	2775.9	2223.0	2158.9
i) Organs of state	1597.0	1579.9	1941.8	1307.4	1238.7
ii) Fiscal administration	--	--	--	--	--
iii) Others	706.9	919.1	834.1	915.6	920.2
B. Law and orders	1771.5	1975.6	2177.8	2680.2	3060.0
i) Justice and police	1701.0	1894.9	2095.9	1716.6	1977.5
ii) Others	70.5	80.7	81.9	963.6	1082.5
C. Community services	1460.1	1739.2	1867.2	894.9	1035.4
i) Public health services	376.8	517.0	488.7	338.9	355.6
ii) Others	1083.3	1222.2	1378.4	556.0	679.8
D. Social services	5390.3	5766.2	6362.6	2128.4	2043.8
i) Education	3730.7	4100.5	4553.3	1096.0	819.5
ii) Health	1214.0	1404.5	1554.2	642.1	741.7
iii) Social security & welfare	65.7	73.8	89.1	85.9	98.7
iv) Others	379.9	187.4	166.0	304.4	383.9
E. Economic service	1543.3	2593.1	2086.7	1334.6	1791.0
i) Agriculture	565.6	711.8	791.5	557.8	712.7
ii) Irrigation	276.2	741.9	345.5	341.7	423.8
iii) Rural development	106.4	118.5	112.5	23.0	178.9
iv) Transport & communication	--	--	--	--	--
v) Others	595.1	1020.9	837.2	412.1	475.6
F. Subsidies	1950.4	922.3	1503.0	3114.3	1920.0
G. Debt services	2874.8	2999.1	3002.9	2925.7	2641.8
H. Total grants and subventions	--	--	--	8101.3	9763.1
I. Un-allocable	--	--	--	--	--
2. Development expenditure	116.4	139.8	122.1	74.5	31.1
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	3310.8	5698.6	6172.8	1893.0	1179.2

  

Items	2004-05	2005-06	2006-07	2007-08 (Revised)	2008-09 (Budgeted)
Total expenditure met from revenue	26224.6	30341.1	34012.1	39953.7	47520.9
1. Non- development expenditure	26205.1	30330.5	34012.1	39953.7	47520.9
A. General administration	2116.2	3284.0	3486.6	4531.8	7951.9
i) Organs of state including Fiscal Admn.	1176.4	2224.5	2177.1	2852.8	4770.4
ii) Fiscal administration	--	--	0.0	0.0	0.0
iii) Others	939.8	1059.5	1309.5	1679.0	3181.5
B. Law and orders	3145.9	3803.5	3974.0	4427.5	4858.3
i) Justice and police	2225.6	2937.1	3399.3	4167.0	4621.6
ii) Others	920.3	866.4	547.7	260.5	236.7
C. Community services	1137.7	1199.9	1539.6	1097.2	1306.7
i) Public health services	410.0	438.4	549.9	135.4	410.6
ii) Others	727.7	761.5	989.7	961.8	896.1
D. Social services	2156.8	2516.7	2811.8	3487.1	4373.0
i) Education	778.8	948.9	1068.8	1813.2	2231.5
ii) Health	816.3	866.8	995.8	1130.8	1571.1
iii) Social security & welfare	102.4	126.6	150.7	164.7	179.3
iv) Others	459.3	574.4	596.5	378.3	391.0
E. Economic service	1942.2	2184.4	2471.0	311.4	3114.8
i) Agriculture	841.8	1075.3	1384.8	1670.3	1760.6
ii) Irrigation	457.8	527.3	557.5	802.6	690.2
iii) Rural development	166.5	19.8	36.2	33.0	32.5
iv) Transport & communication	--	--	0.0	9.3	7.3
v) Others	476.1	562.0	492.5	598.8	624.2
F. Subsidies	2530.6	2463.0	2296.3	2626.5	2600.0
G. Debt services	2365.1	2810.5	2818.1	4438.0	2850.9
H. Total grants and subventions	10810.6	12068.5	14614.7	16231.6	20465.3
I. Un-allocable	--	--	0.0	0.0	0.0
2. Development expenditure	19.5	10.6	0.0	0.0	0.0
3. District Govt. Share	--	--	0.0	0.0	0.0
4. Foreign Aid Project	--	--	0.0	0.0	0.0
5. Less operational short fall	--	--	0.0	0.0	0.0
Surplus/deficit	4324.6	6531.0	17421.4	15298.9	4295.7

Source: Annual Budget Statement, Finance Division, Government of Pakistan.