

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06	2006 - 07	2007 - 08 (R)	2008 - 09 (B)
Total disbursements on Capital Account (1+2)	254282	151999	125348	119672	124140	130335	149128	191465
1. Non-Development expenditure	193002	84909	64965	52739	38519	31933	39213	55978
i) General Public Services	193002	84908	64952	52716	38509	31923	39204	55971
a) Repayment of s/t Foreign Credit	96771	17798	17759	1466	21809	12813	21465	38767
b) Transfers	96231	67110	47193	51250	16700	19110	17739	17204
ii) Economic Affairs	0	1	13	23	10	10	9	7
a) Gen. Eco., Commercial & Labour Affairs	0	0	11	21	9	9	8	6
b) Agri., Food, Irrigation, Forestry & Fishing	0	1	2	2	1	1	1	1
2. Development Expenditure	61280	67090	60383	66933	85621	98402	109915	135487
i) General Public Services	60238	62541	56097	61612	81276	92181	99859	119717
a) Repayment of s/t Foreign Credit	0	0	0	51	57	127	172	407
Financial, Fiscal & External Affairs								
b) Transfers	59749	62088	55487	57420	73020	82303	84057	103522
c) Research & Dev. Of General Public Ser.	489	453	610	4141	8199	9751	15630	15788
ii) Economic Affairs	1042	4549	4286	5321	4345	6221	10056	15770
a) Gen. Eco., Commercial & Labour Affairs	317	672	173	91	263	222	185	193
b) Agri., Food, Irrigation, Forestry & Fishing	16	33	42	35	34	34	15	0
c) Mining and Manufacturing	80	93	450	392	459	3276	6433	10459
d) Construction & Transport	629	7228	7719	9013	7171	5457	4781	8893
e) Recoveries from Railways	0	-3477	-4098	-4210	-3582	-2768	-1358	-3775

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.