

PUBLIC FINANCE

18.2 Expenditure Met from Revenue of the Federal Government

(Million rupees)

Items	1999- 00	2000-01
Total expenditure met from revenue	604365	612681
1. Non-Development Expenditure met from revenue	592536	593605
A. General administration	19596	50779
a. Organs of states	2706	3672
b. Fiscal administration	10619	7982
c. Foreign affairs and foreign aid	3648	3930
d. Other heads	2623	35195
B. Defence	152794	131128
C. Law and order	9024	10058
a. Justice and police	8761	9772
b. Others	263	286
D. Community services	5767	6495
a. Broadcasting and television	--	969
b. Scientific & general research	1820	1838
c. Town planning and development	462	464
d. Others	3485	3224
E. Social services	10511	9938
a. Education	5821	5851
b. Health	2003	2055
c. Social security and welfare	1354	1292
d. Others	1333	740
F. Economic services	3023	5938
a. Agriculture and irrigation	998	892
b. Rural development	32	33
c. Transport and communication	1110	4078
d. Others	883	935
G. Subsidies	20390	20404
H. Debt servicing investable fund and grants	363909	349661
a. Debt servicing	330648	312721
b. Others	33261	36940
I. Un-allocable	7524	9204
II. Development expenditure	11829	19076
Surplus Deficit	-73065	-77590

PUBLIC FINANCE

18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06	2006 - 07	2007 - 08 (R)	2008 - 09 (B)
Total Expenditure met from Revenue (A+B)	694453	709182	773166	866771	1072225	1234151	1734879	1782996
A. Development Expenditure met from Revenue	44096	35870	59146	82091	153432	200618	218619	289816
1. General Public Service	28808	14691	28838	44470	94965	110703	91553	151353
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	7240	7709	10280	19941	55032	60368	34593	74466
b. Transfers	17960	4589	6654	9378	17123	27476	30227	37110
c. General Services	5	133	3516	3002	6684	6059	7546	15948
d. Basic Research	3485	2031	2203	2851	3211	2631	4313	4213
e. Research & Dev. of General Public Services	118	179	0	0	0	0	0	0
f. General Public Services	0	50	6185	9298	12915	14169	14874	19616
2. Public Order and Safety Affairs	1586	32	1227	1436	1668	1851	2635	3401
3. Economic Affairs	4574	9764	14174	23606	37970	66722	82655	84073
a. Gen. Eco., Commercial & Labour Affairs	1576	2639	106	153	710	1491	459	1151
b. Agri., Food, Irrigation, Forestry & Fishing	2152	5092	11443	21530	35328	53681	73089	78024
c. Fuel & Energy	13	1201	1572	55	58	9338	4474	204
d. Construction & Transport	15	169	315	912	723	1020	3403	3440
e. Communication	818	663	715	905	1126	1117	965	613
f. Others	0	0	23	51	25	75	262	641
4. Environment Protection	0	0	5	0	28	0	0	0
5. Housing & Community Amenities	1650	1588	2186	2427	3906	3388	3477	4434
6. Health	2594	3563	4311	5805	8257	10982	14416	19733
a. Hospital Services	0	0	590	850	1832	3256	3919	3263
b. Public Health Services	2594	3563	3457	4747	6291	7375	10224	16241
c. Research & Development of Health	0	0	264	208	134	351	273	229
7. Recreation, Culture and Religion	218	94	294	368	693	542	610	691
a. Recreational & Sporting Services	218	94	232	209	329	393	432	384
b. Culture Services	0	0	47	146	331	136	122	118
c. Broadcasting & Publishing	0	0	15	13	33	13	56	189
8. Education Affairs and Services	4603	6030	7362	2376	4148	4678	21567	24621
a. Pre & Primary Education	0	0	116	63	63	58	3	21
b. Secondary Education	0	0	198	428	351	219	262	208
c. Tertiary Education	4603	6030	5584	718	1241	1327	18464	19671
d. Subsidiary Services to Education	0	0	184	303	359	620	587	765
e. Other Education	0	0	1280	864	2134	2454	2251	3956
9. Social Protection	63	108	749	1603	1797	1752	1706	1510

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.

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(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06	2006 - 07	2007 - 08 (R)	2008 - 09 (B)
B- Non-development Expenditure met from Revenue	650357	673312	714020	784680	918793	1033533	1516260	1493180
1. General Public Service	440244	368285	448430	468974	563675	634762	881656	929522
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	366915	308312	377217	342501	384453	495706	749671	780819
i. Debt Serving	318749	257434	317723	274717	304794	389920	564157	619357
i.i. Servicing of Foreign Debt	61138	39811	44945	40393	40601	48417	59353	64077
i.ii. Foreign Loans Payment	68134	45623	111258	54258	63603	54040	61686	96185
i.iii. Servicing of Domestic Debt	189477	172000	161520	180066	200590	287463	443117	459095
ii. Superannuation Allowances & Pension	32832	35005	40995	42531	42478	43776	48068	50052
iii. Others	15334	15873	18499	25253	37181	62010	137446	111410
b. Foreign Economic Aid	44	44	61	60	88	94	94	94
c. Transfers	66721	55594	65026	118543	171200	128516	120320	121334
d. General Services	751	754	1644	1145	1288	1493	1662	1947
e. Basic Research	2263	2346	577	831	1180	1232	1434	1594
f. Research & Dev. of General Public Services	3028	906	2187	2470	2893	3723	3533	4406
g. Admn. of General Public Services	0	0	189	1226	468	1238	2147	599
h. General Public Services n.e.c.	522	329	1529	2199	2105	2760	2795	18729
2. Defence Affairs and Services	149254	160139	180537	216258	241062	252631	277265	296077
3. Public Order and Safety Affairs	10780	11654	14048	17546	20363	22923	26106	26770
4. Economic Affairs	34961	117865	54758	62172	67572	91222	293443	201150
a. Gen. Eco., Commercial & Labour Affairs	27186	106050	40451	46820	46847	68781	231938	159198
b. Agri., Food, Irrigation, Forestry & Fishing	1494	5219	7498	8035	12315	13333	52005	32262
c. Fuel & Energy	119	135	174	269	344	441	629	436
d. Mining & Manufacturing	807	786	415	440	568	850	840	867
e. Construction & Transport	3459	3755	5391	5506	6092	6175	6289	6511
f. Communication	1568	1778	680	909	969	1089	1194	1301
g. Others	328	142	149	193	437	553	548	575
5. Environment Protection	0	0	132	136	147	177	182	210
6. Housing & Community Amenities	883	757	926	866	891	1127	1145	1359
7. Health	2582	2515	2809	3280	4361	4759	5287	5490
a. Medical Products, Appliances and Equipments	0	0	26	32	40	50	53	54
b. Hospital Services	2438	2386	2239	2648	3603	3915	4341	4892
c. Public Health Services	144	129	195	227	269	272	320	347
d. Research & Development of Health	0	0	3	3	2	2	2	2
e. Health Administration	0	0	346	371	447	520	571	195
8. Recreation, Culture and Religion	1473	1518	2003	2245	2442	2851	3131	3190
a. Recreational & Sporting Services	118	134	4	8	8	53	79	84
b. Culture Services	0	0	140	177	179	289	221	289
c. Broadcasting & Publishing	1120	1150	1539	1712	1882	2093	2330	2288
d. Religious Affairs	235	234	253	278	307	333	368	379
e. Admn. of Information, Recreation & Culture	0	0	67	70	66	79	133	150
9. Education Affairs and Services	7213	7564	9640	12340	16747	21908	24280	24622
a. Pre & Primary Education	0	0	1288	1424	1649	1938	2004	2368
b. Secondary Education	7213	7564	1462	1487	2106	2473	2874	3464
c. Tertiary Education	0	0	5425	7954	11507	15649	17319	17461
d. Education Services not Definable by level	0	0	15	22	28	33	37	35
e. Subsidiary Services to Education	0	0	17	20	19	21	23	26
f. Administration	0	0	675	867	1132	1409	1553	739
g. Other Education	0	0	758	266	306	387	470	529
10. Social Protection	2967	3018	737	863	1533	1173	3765	4790

Note: New format started from 2001-02

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.