

18. PUBLIC FINANCE

18.1 Revenue Receipts of the Federal Government

(Million rupees)

Items	1999-00	2000-01	2001-02
Revenue receipts (A+B)	882300	535091	619069
A. Principal heads of revenue	737016	422781	459127
1. Direct taxes	112950	124585	142649
a. Income tax and corporation tax	105367	117462	136611
b. Wealth & welfare tax	6891	6485	5437
c. Worker's Participation Tax	-	-	-
d. Foreign Travel Tax	-	-	-
e. Capital Value Tax	-	-	-
f. Others	692	638	601
2. Indirect taxes	234154	267693	261624
a. Custom	61659	65047	47817
b. Federal excise duties	55784	49081	47189
c. Sale tax	116711	153565	166618
d. Islamabad Capital Territory Tax	-	-	-
e. Airport Value Tax	-	-	-
3. Surcharges/others	389912	30503	54854
B. Other heads of revenue	145284	112310	159942
a. Post office, telegraph & telephone	--	270	38
b. Trading profits and dividends	14238	16093	28610
c. Interest	77393	51262	55036
d. Currency & mint. including profit State Bank of Pakistan	30000	20000	26000
e. General administration	4941	3165	22411
f. Miscellaneous receipts	18712	21520	27847

Items	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 (R)	2008-09 (B)
Revenue receipts (A+B)	701576	760984	875306	1022704	1214043	1398919	1679239
A. Principal Heads of Revenue	525782	580108	626289	758205	899828	1034826	1282837
1. Direct taxes	145000	161500	182700	234739	320619	388250	496000
a. Income tax and corporation tax	138800	154638	175400	215500	30500	367300	477000
b. Wealth & welfare tax	5600	6262	5000	5500	1500	2400	3500
c. Worker's Participation Tax	-	-	-	7000	6500	9600	9000
d. Foreign Travel Tax	-	-	-	2739	2619	3250	0
e. Capital Value Tax	-	-	-	4000	5000	5700	6500
f. Others	600	600	2300	-	-	-	-
2. Indirect taxes	313900	348500	407300	480973	518979	617319	755462
a. Custom	69600	86600	113900	136000	134000	148000	170000
b. Federal excise duties	46500	43500	54400	56500	72000	92000	112000
c. Sale tax	197800	218400	239000	286500	311000	375000	472000
d. Islamabad Capital Territory Tax	-	-	-	1040	1148	1269	1402
e. Airport Value Tax	-	-	-	933	831	1050	60
3. Surcharges/others	66882	70108	36289	42493	60230	29257	31375
B. Other heads of revenue	175794	180876	249017	264499	341215	364093	396402
a. Post office, telegraph & telephone	802	693	17985	10954	11778	8252	6409
b. Trading profits and dividends	27739	33386	57502	63785	603838	78766	82000
c. Interest	53971	67283	61106	45197	46563	56152	39659
d. Currency & mint. including profit of State Bank of Pakistan	6000	0	10000	18000	60000	88000	110000
e. General administration	59961	45312	63963	77809	83694	50824	73087
f. Miscellaneous receipts	27321	34202	38461	48754	51797	82099	85247

Note: Actual Revenue Receipt are not available in new Annual Budgeted Statement of Finance Division.

Source: Annual Budget Statement, Finance Division, Government of Pakistan.