

PUBLIC FINANCE

18.8 Capital Expenditure of Provincial Governments

Items	ALL PROVINCES	
	1997-98	1998-99
Total capital expenditure	32164.2	34206.6
A. Development expenditure (net)	15807.5	17645.9
a. Direct expenditure	14288.8	15456.1
1. Irrigation work	2634.4	3211.0
2. Public health	1669.2	1865.8
3. Agriculture improvement & research	307.9	369.5
4. Industrial development	9.0	13.1
5. Town development Schemes	86.6	94.5
6. Communication work	4285.5	4938.8
7. Civil works	3765.9	3717.9
8. Provincial misc. Investment	1530.3	1111.9
9. Law and order	--	--
10. Social Service and others	--	133.6
11. District Govt. Share	--	--
12. Others	--	--
b. Loans and advance by the provincial Govt.	1518.7	2189.8
c. Less-likely short fall in development expend.	--	--
d. Less-likely short fall in development Expend.	--	--
B. Non-development expenditure	16356.7	16560.7
1. Irrigation works	0.0	0.0
2. Agricultural improvement & research	0.0	0.0
3. Town development	0.0	0.0
4. Communication works	0.0	0.0
5. Civil works	0.0	0.0
6. Commuted value of Pension	0.0	0.0
7. Scheme of state trading	1622.9	-113.9
8. Loans and advances	2299.3	610.2
9. Repayments of loans from fed. Govg.	6321.1	7201.9
10. Debt raised abroad	2467.7	2862.6
11. Industrial development	0.0	0.0
12. Capital outlay on improvement of public health	3645.7	5999.9
13. Provincial misc. investment	0.0	0.0
14. Un-allocable	0.0	0.0

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PUBLIC FINANCE

18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	PUNJAB			
	1997-98	1998-99	1999-00	2000-01
Total capital expenditure	11927.5	10777.2	37190.8	39347.1
A. Development expenditure (net)	7365.8	7677.7	6627.9	8909.0
a. Direct expenditure	6035.9	5627.5	4915.8	7463.0
1. Irrigation work	1253.1	1290.9	1287.0	2017.6
2. Public health	--	--	--	--
3. Agriculture improvement & research	70.7	43.3	46.2	376.4
4. Industrial development	--	4.0	--	--
5. Town development Schemes	84.2	92.5	29.9	32.7
6. Communication work	2244.9	2184.1	1788.3	2343.9
7. Civil works	2383.0	2012.7	1764.4	2692.4
8. Provincial misc. Investment	--	--	--	--
9. Law and order	--	--	--	--
10. Social Service and others	--	--	--	--
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	1329.9	2050.2	1712.1	1446.0
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	4561.7	3099.5	30484.3	30438.1
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	--	52.3	5896.7	-17542.9
8. Loans and advances	2163.4	300.0	803.9	350.7
9. Repayments of loans from fed. Govg.	1858.0	2177.9	2399.9	2624.9
10. Debt raised abroad	489.6	493.4	997.1	1157.7
11. Industrial development	--	--	--	--
12. Capital outlay on improvement of public	--	--	--	0.1
13. Provincial misc. investment	50.7	75.9	20386.7	43847.6
14. Un-allocable	--	--	--	--

Items	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total capital expenditure	39865.2	44228.5	63956.9	78975.6	96973.4	144895
A. Development expenditure (net)	5288.5	6162.1	13645.2	22116.4	37719.9	58097.7
a. Direct expenditure	4124.8	4493.3	13540.7	22259.2	40540.4	60957.8
1. Irrigation work	1174.7	1705.5	5053.1	5867.7	9567.8	8587.0
2. Public health	--	--	--	--	--	--
3. Agriculture improvement & research	132.1	458.2	109.5	137.7	186.2	831.2
4. Industrial development	--	--	--	--	--	--
5. Town development Schemes	31.5	--	--	142.8	195.2	400.0
6. Communication work	851.0	1454.3	6290.5	12889.5	24368.5	37224.8
7. Civil works	566.9	875.3	2087.6	3221.5	6222.7	13914.8
8. Provincial misc. Investment	--	--	--	--	--	--
9. Law and order	--	--	--	--	--	--
10. Social Service and others	--	--	--	--	--	--
11. District Govt. Share	1368.6	--	--	--	--	--
12. Others	--	--	--	--	--	--
b. Loans and advance by the provincial governments	1163.7	1668.8	104.5	--	3695.7	14346.7
c. Foreign Aid Project	--	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	-142.8	(-)6516.2	-17206.8
B. Non-development expenditure	34576.7	38066.4	50311.7	56859.2	59253.5	86797.3
1. Irrigation works	--	--	--	--	--	--
2. Agricultural improvement and research	--	--	--	--	--	--
3. Town development	--	--	--	--	--	--
4. Communication works	--	--	--	--	--	--
5. Civil works	--	--	--	--	--	--
6. Commuted value of Pensions	--	--	--	--	--	--
7. Scheme of state trading	11431.3	439.9	9124.9	16636.0	36334.6	34849.6
8. Loans and advances	1875.9	2481.9	3292.7	3918.1	2391.5	13106.6
9. Repayments of loans from fed. government	2728.9	2984.4	15458.4	9146.4	9145.9	9749.3
10. Debt raised abroad	1381.1	1611.8	1707.1	1940.7	2067.3	2267.6
11. Industrial development	--	--	--	--	--	--
12. Provincial misc. investment	75.3	0.0	106.0	--	--	--
13. Debt Servicing Discharge (Permanent, Floating)	17084.2	30548.4	20622.6	25218	9314.2	24824
14. Un-allocable	--	--	--	--	--	2000.0

PUBLIC FINANCE

18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	SINDH			
	1997-98	1999-00	1999-00	2000-01
Total capital expenditure	9802.7	10544.7	15599.8	30064.0
A. Development expenditure (net)	3496.1	3420.8	3278.7	3376.8
a. Direct expenditure	3319.3	3292.9	3156.9	2912.6
1. Irrigation work	601.6	409	447.4	398.9
2. Public health	509.8	597.4	741.7	463.4
3. Agriculture improvement & research	1.2	16.5	--	9.4
4. Industrial development	5	5	1.0	16.3
5. Town development Schemes	2.4	2	--	6.0
6. Communication work	932.6	929.9	900.0	1006.6
7. Civil works	1266.7	1333.1	1066.8	1012.0
8. Provincial misc. Investment	--	--	--	--
9. Law and order	--	--	--	--
10. Social Service and others	--	--	--	--
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	176.8	127.9	121.8	464.2
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	6306.6	7123.9	12321.1	26687.2
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	1422.3	1274.1	2848.6	8090.7
8. Loans and advances	75.9	100.2	4975.0	--
9. Repayments of loans from fed. Govg.	3001.6	3601.9	2643.2	13000.0
10. Debt raised abroad	1806.8	2147.7	--	--
11. Industrial development	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--
13. Provincial misc. investment	--	--	1854.3	5596.5
14. Un-allocable	--	--	--	--

Items	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total capital expenditure	20721.4	14845.4	29935.1	31870.3	49858.3	49798.4
A. Development expenditure (net)	3919.9	4428.2	13302.8	25267.8	36517.9	29946.1
a. Direct expenditure	3735.4	4146.3	10397.1	19929.9	36517.9	29946.1
1. Irrigation work	415.2	374.5	2044.3	2788.8	--	--
2. Public health	663.4	179.2	494.3	938.2	1050.9	336.6
3. Agriculture improvement & research	47.7	87.7	166.5	147.0	--	--
4. Industrial development	19.2	65.4	555.9	1393.2	--	--
5. Town development Schemes	3.2	--	--	--	--	--
6. Communication work	2455.1	1005.0	3153.1	6324.7	--	--
7. Civil works	131.6	2434.5	3983.0	8358.0	6491.4	372.0
8. Provincial misc. Investment	--	--	--	--	23245.7	8038.1
9. Law and order	--	--	--	--	53.0	17.0
10. Social Service and others	--	--	--	--	5490.2	20779.0
11. District Govt. Share	--	--	--	--	--	--
12. Others	--	--	--	--	186.7	403.4
b. Loans and advance by the provincial governments	184.5	281.9	2905.7	5337.9	--	--
c. Foreign Aid Project	--	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--	--
B. Non-development expenditure	16801.5	10417.2	16632.3	6602.5	13340.4	19852.3
1. Irrigation works	--	--	--	--	--	--
2. Agricultural improvement and research	--	--	--	--	--	--
3. Town development	--	--	--	--	--	--
4. Communication works	--	--	--	--	--	--
5. Civil works	--	--	--	--	--	--
6. Commuted value of Pensions	--	--	--	--	--	--
7. Scheme of state trading	2706.5	-584.4	-2048.8	1541.0	2043.9	125.1
8. Loans and advances	--	300.0	1900.0	646.0	204.9	750.0
9. Repayments of loans from fed. government	7062.2	4900.0	7375.0	--	6000.0	8000.0
10. Debt raised abroad	--	--	--	2530.6	2933.1	2760.0
11. Industrial development	--	--	--	--	--	--
12. Provincial misc. investment	--	--	--	100.0	100.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	7032.8	5801.6	9406.1	1784.9	2058.5	8117.2
14. Un-allocable	--	--	--	--	--	--

Contd.

PUBLIC FINANCE

18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	NWFP			
	1997-98	1998-99	1999-00	2000-01
Total capital expenditure (A+B)	2522.7	2081.8	1999.5	5956.56
A. Development expenditure (net)	1482.7	2369	1979.9	1523.15
a. Direct expenditure	401.8	737.2	1822.9	1451.77
1. Irrigation work	708.3	771.9	377.8	259.76
2. Public health	--	--	869.3	526.37
3. Agriculture improvement & research	--	--	--	--
4. Industrial development	--	--	--	--
5. Town development Schemes	314.7	651.3	--	--
6. Communication work	45.9	63.3	410	332.21
7. Civil works	--	--	80.8	67.91
8. Provincial misc. Investment	--	--	--	--
9. Law and order	--	--	--	--
10. Social Service and others	--	133.6	85	265.52
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	12	11.7	157	71.38
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	1040	-287.2	19.6	4433.41
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	--	--	-3381.2	-3744.8
8. Loans and advances	200.6	-1440.3	250	--
9. Repayments of loans from fed. Govg.	668.1	150	886.3	969.96
10. Debt raised abroad	171.3	781.6	417.5	524.25
11. Industrial development	--	221.5	--	--
12. Capital outlay on imporvement of public health	--	--	71.6	184
13. Provincial misc. investment	--	--	1775.4	6500
14. Un-allocable	--	--	--	--

Items	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total capital expenditure	6940.2	17869.0	20514.3	26758.7	32542.2	36069.4
A. Development expenditure (net)	4224.2	9633.6	10813.9	13328.5	20825.2	21200.7
a. Direct expenditure	1810.2	5071.8	8322.1	10463.1	15301.8	14456.9
1. Irrigation work	389.7	259.1	286.9	409.8	1542.2	787.1
2. Public health	132.8	403.2	1001.1	--	--	--
3. Agriculture improvement & research	--	22.5	39.2	17.7	17.5	59.0
4. Industrial development	--	59.7	88.4	17.5	130.4	74.8
5. Town development Schemes	158.5	460.2	289.4	1893.0	3379.0	2564.8
6. Communication work	395.2	981.1	1025.6	2249.9	2492.8	2813.3
7. Civil works	365.5	288.8	633.2	3447.9	4243.3	5130.7
8. Provincial misc. Investment	100.7	206.7	2407.0	37.2	--	1.0
9. Law and order	--	2	9.8	830.8	1507.8	1000.0
10. Social Service and others	267.8	1425.1	1578.1	341.9	434.5	427.9
11. District Govt. Share	--	963.4	963.4	973.4	963.4	963.3
12. Others	--	--	--	244.0	590.4	635.0
b. Loans and advance by the provincial governments	--	--	--	--	--	--
c. Foreign Aid Project	2414	3598.5	2491.8	2865.4	5523.4	6743.8
d. Less-likely short fall in development Expend.	--	963.3	--	--	--	--
B. Non-development expenditure	2716	8235.4	9700.4	13430.2	11717.0	14868.7
1. Irrigation works	--	--	--	--	--	--
2. Agricultural improvement and research	--	--	--	--	--	--
3. Town development	--	--	--	--	--	--
4. Communication works	--	--	--	--	--	--
5. Civil works	--	--	--	--	--	--
6. Commuted value of Pensions	--	--	--	--	--	--
7. Scheme of state trading	-1987.5	-1482.2	1475.8	6770.9	5476.8	8161.1
8. Loans and advances	3.5	1.5	1.5	4.2	34.2	23.5
9. Repayments of loans from fed. government	1042.4	6832.7	3170.6	4826.4	2125.3	2856.4
10. Debt raised abroad	637.6	714.4	728.5	828.7	1600.7	1347.7
11. Industrial development	--	--	--	--	--	--
12. Provincial misc. investment	20	169	1074.0	--	--	--
13. Debt Servicing Discharge (Permanent, Floating)	3000	2000	3250.0	1000.0	2480.0	2480.0
14. Un-allocable	--	--	--	--	--	--

PUBLIC FINANCE

18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN			
	1997-98	1998-99	1999-00	2000-01
Total capital expenditure	7911.3	10802.9	10271.9	11931.8
A. Development expenditure (net)	3462.9	4178.4	5234.3	8412.1
a. Direct expenditure	3462.9	4178.4	5234.3	8412.1
1. Irrigation work	377.9	773.9	449.4	1688.8
2. Public health	451.1	496.5	694.7	447.5
3. Agriculture improvement & research	236	309.7	250.3	451.4
4. Industrial development	4	4.1	3.5	34.0
5. Town development Schemes	--	--	--	--
6. Communication work	793.3	1173.5	1210.4	1946.7
7. Civil works	70.3	308.8	504.7	2416.4
8. Provincial misc. Investment	1530.3	1111.9	2121.3	1427.3
9. Law and order	--	--	--	--
10. Social Service and others	--	--	--	--
11. District Govt. Share	--	--	--	--
12. Others	--	--	--	--
b. Loans and advance by the provincial Govt.	--	--	--	--
c. Less-likely short fall in development expend.	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--
B. Non-development expenditure	4448.4	6624.5	5037.6	3519.7
1. Irrigation works	--	--	--	--
2. Agricultural improvement & research	--	--	--	--
3. Town development	--	--	--	--
4. Communication works	--	--	--	--
5. Civil works	--	--	--	--
6. Commuted value of Pension	--	--	--	--
7. Scheme of state trading	--	--	--	--
8. Loans and advances	60	60	80.0	40.4
9. Repayments of loans from fed. Govg.	793.4	640.5	706.6	679.3
10. Debt raised abroad	--	--	--	--
11. Industrial development	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--
13. Provincial misc. investment	3595	5924	4251.0	2800.0
14. Un-allocable	--	--	--	--

Items	2001-02	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total capital expenditure	14122.8	13335.1	17657.2	26343.8	26378.4	19804.0
A. Development expenditure (net)	8033.7	8876.0	13479.3	15868.9	19319.5	10819.8
a. Direct expenditure	8033.7	8876.0	13479.3	15868.9	19319.5	10819.8
1. Irrigation work	807.9	1117.4	1403.2	1029.9	2254.9	1262.8
2. Public health	697.4	912.3	1470.7	1449.5	1001.3	560.8
3. Agriculture improvement & research	376.1	257.7	286.8	721.1	1278.9	716.2
4. Industrial development	129.3	27.9	30.4	283.6	220.4	123.4
5. Town development Schemes	2687.4	867.6	--	--	1422.3	796.6
6. Communication work	--	--	--	--	--	--
7. Civil works	2274.9	3477.0	5154.4	5596.1	8168.8	4574.9
8. Provincial misc. Investment	--	--	757.3	1764.3	930.2	520.9
9. Law and order	148.0	243.0	297.0	421.1	1343.2	752.3
10. Social Service and others	912.7	1973.1	1663.4	381.9	1793.2	1004.3
11. District Govt. Share	--	--	--	--	--	--
12. Others	--	--	2416.1	4221.4	906.3	507.6
b. Loans and advance by the provincial governments	--	--	--	--	--	--
c. Foreign Aid Project	--	--	--	--	--	--
d. Less-likely short fall in development expenditure	--	--	--	--	--	--
B. Non-development expenditure	6089.1	4459.1	4177.9	10474.9	7058.9	8984.2
1. Irrigation works	--	--	--	--	--	--
2. Agricultural improvement and research	--	--	--	--	--	--
3. Town development	--	--	--	--	--	--
4. Communication works	--	--	--	--	--	--
5. Civil works	--	--	--	--	--	--
6. Commuted value of Pensions	--	--	--	--	--	--
7. Scheme of state trading	--	--	--	--	--	--
8. Loans and advances	100.0	100.0	110.0	2.0	1.6	220.0
9. Repayments of loans from fed. government	976.1	1881.1	680.9	5105.9	1095.3	2064.2
10. Debt raised abroad	--	--	--	--	--	--
11. Industrial development	--	--	--	--	--	--
12. Provincial misc. investment	--	--	--	--	--	--
13. Debt Servicing Discharge (Permanent, Floating)	5013.0	2478.0	3387.0	5367.0	5962.0	6700.0
14. Un-allocable	--	--	--	--	--	--

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.