

PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	1997-98	1998-99	1999-00	2000-01	2001-02
Total expenditure met from revenue	175084.1	182272.2	218098.1	230441.9	256768.6
1. Non- development expenditure	165602.8	172127.8	206293.0	218426.6	233587.4
A. General administration	19860.7	21325.1	23102.1	28899.7	33887.9
i) Organs of state	4744.5	4279.9	5015.6	5399.2	6117.9
ii) Fiscal administration	13929.9	15859.0	16771.4	21981.6	26147.8
iii) Others	1186.3	1186.2	1315.1	1518.9	1622.2
B. Law and order	15186.3	16360.8	19114.6	21361.2	23752.3
i) Justice and police	12376.4	13234.9	15597.7	17517.2	19485.2
ii) Others	2809.9	3125.9	3516.9	3844.0	4267.1
C. Community services	8465.0	8523.3	8293.4	8266.1	8906.8
i) Public health services	1864.1	2001.3	1897.7	1843.6	1932.1
ii) Others	6600.9	6522.0	6395.7	6422.5	6974.6
D. Social services	59533.2	63712.8	70564.4	71336.0	77865.7
i) Education	47280.3	50081.5	53858.8	54210.8	58487.9
ii) Health	10639.2	12009.2	14366.7	14938.6	17563.5
iii) Social security & welfare	620.8	641.8	699.4	740.5	862.8
iv) Others	992.9	980.3	1639.5	1446.1	951.5
E. Economic service	15977.4	16768.1	18842.4	23769.2	27966.4
i) Agriculture	5962.5	6461.3	6582.9	7473.4	8700.7
ii) Irrigation	6776.9	7047.0	7214.6	7368.2	6881.5
iii) Rural development	763.6	706.3	1687.4	4295.1	6261.9
iv) Transport & communication	20.0	21.0	20.5	22.8	26.2
v) Others	2454.4	2532.5	3337.0	4609.7	6096.1
F. Subsidies	8430.7	8637.5	11334.4	11334.3	7195.4
G. Debt services	34742.5	35638.8	36884.1	37802.7	39794.3
H. Total grants and subventions	764.8	1061.0	17675.8	14751.8	12128.3
I. Un-allocable	2142.2	100.4	481.8	905.9	2090.4
2. Development expenditure	10056.2	10729.4	11566.0	12015.3	7047.1
3. Less operational short fall	-574.9	-585.0	0.0	0.0	9824.1
4. Foreign Aid Project	0.0	0.0	0.0	0.0	6310.0
5. Less operation short fall	0.0	0.0	239.1	6899.0	8328.0
Surplus/deficit	-3990.5	-5721.7	-3054.2	4247.1	3921.5

I t e m s	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total expenditure met from revenue	249189.6	321668.8	386684.7	457605.4	619820.3
1. Non- development expenditure	226923.7	278796.4	325277.6	319406.7	471864.6
A. General administration	31496.3	31321.9	44142.7	110107.8	264108.4
i) Organs of state	4387.2	5493.0	6495.2	7263.8	7410.6
ii) Fiscal administration	25475.2	23995.1	32599.7	42109.0	195739.2
iii) Others	1633.9	1833.8	5047.8	60735.0	60958.6
B. Law and order	28519.8	35739.9	39477.6	51741.6	52748.2
i) Justice and police	23727.5	32084.5	35551.8	46724.2	47825.2
ii) Others	3075.7	3655.4	3925.8	5017.4	4923.0
C. Community services	4963.4	5753.8	6192.5	6422.3	8676.7
i) Public health services	1353.8	1608.7	825.4	4668.5	7542.0
ii) Others	3609.6	4145.1	5367.1	1753.8	1134.7
D. Social services	26546.7	31863.9	43421.8	59089.7	47309.9
i) Education	15066.6	17456.9	22241.4	26110.7	26792.1
ii) Health	9690.3	12470.9	12495.1	10686.6	12684.5
iii) Social security & welfare	524.8	629.1	1027.3	14917.5	2007.7
iv) Others	1265.0	1307.0	7658.0	7374.9	5825.6
E. Economic service	22591.3	23455.9	34088.9	35996.3	33510.4
i) Agriculture	5933.4	6604.3	10784.3	12621.9	8631.8
ii) Irrigation	7386.1	8266.2	8831.2	9469.5	10483.6
iii) Rural development	3583.7	1869.6	782.1	614.0	513.1
iv) Transport & communication	30.4	36.2	2552.7	5683.6	5120.0
v) Others	5657.7	6679.6	11138.6	7607.3	8761.9
F. Subsidies	12011.0	8373.0	9043.4	9003.5	5645.1
G. Debt services	30917.0	28280.5	26900.7	24510.7	27651.1
H. Total grants and subventions	69851.9	83709.3	122009.8	22534.8	32214.8
I. Un-allocable	26.3	30298.2	0.2	0.0	0.0
2. Development expenditure	22912.8	31315.9	47095.7	55965.5	51339.3
3. District Govt. Share	0.0	0.0	3125.3	70358.4	96155.0
4. Foreign Aid Project	415.2	659.9	270.3	6391.0	7668.2
5. Less operation short fall	-646.9	10896.6	10915.8	5483.8	-7206.8
Surplus/deficit	50599.1	-3851.6	-3421.7	12194.1	-80527.2

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	PUNJAB				
	1997-98	1998-99	1999-00	2000-01	2001-02
Total expenditure met from revenue	85520.9	90122.4	104274.5	106693.7	119476.3
1. Non- development expenditure	78273.8	82853.7	95475.1	98600.7	101526.3
A. General administration	9843.8	11537.0	11806.4	12010.3	13626.7
i) Organs of state	1500.7	1473.8	1435.0	1576.9	1737.9
ii) Fiscal administration	8043.8	9754.0	10026.2	10127.1	11555.8
iii) Others	299.3	309.2	345.2	306.3	333.0
B. Law and order	7062.6	7690.5	8652.1	9795.6	10808.4
i) Justice and police	6358.6	6813.2	7752.3	8836.5	9811.1
ii) Others	704.0	877.3	899.8	959.1	997.3
C. Community services	3828.3	3700.6	3220.0	3365.9	3616.3
i) Public health services	586.1	528.2	468.4	366.9	356.1
ii) Others	3242.2	3172.4	2751.6	2999.0	3260.2
D. Social services	31570.9	32207.6	33904.9	35641.1	37588.9
i) Education	25381.6	25716.8	26342.8	27587.6	28190.3
ii) Health	5302.6	5572.5	6445.3	7143.0	8535.1
iii) Social security & welfare	302.2	321.9	356.1	389.6	456.2
iv) Others	584.5	596.4	760.7	520.9	407.3
E. Economic service	8542.1	8880.7	9626.6	9914.6	10148.6
i) Agriculture	3345.7	3843.6	3645.1	4009.5	4618.7
ii) Irrigation	4378.5	4336.5	4437.0	4226.8	3859.0
iii) Rural development	518.9	375.1	404.6	444.2	336.7
iv) Transport & communication	--	--	--	--	--
v) Others	299.0	325.5	1139.9	1234.1	1334.2
F. Subsidies	3105.9	4344.8	4500.0	4000.0	2500.0
G. Debt services	13857.6	14085.3	14633.5	15759.9	16270.8
H. Total grants and subventions	462.2	406.9	9126.5	8113.3	6966.4
I. Un-allocable	0.4	0.3	5.1	0.3	0.2
2. Development expenditure	7822.0	7853.7	8799.4	8093.0	1815.9
3. Less operational short fall	-574.9	-585.0	--	0.0	9824.1
4. Foreign Trade Project	--	--	--	--	6310.0
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	-5139.0	-5727.2	-2571.8	5216.0	2730.6
I t e m s	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total expenditure met from revenue	133007.8	156719.0	175347.2	199458.7	216073.8
1. Non- development expenditure	115022.4	130918.0	136377.0	93791.2	121079.2
A. General administration	13377.3	13133.2	14690.5	17286.7	23481.9
i) Organs of state	1224.1	2195.4	3306.3	1947.9	1658.6
ii) Fiscal administration	11785.0	10410.6	10651.9	15337.0	21821.5
iii) Others	368.2	527.2	732.3	1.8	1.8
B. Law and order	13379.5	18874.1	19224.5	24681.8	24996.0
i) Justice and police	12189.8	17347.9	17543.3	22190.3	22561.4
ii) Others	1189.7	1526.2	1681.2	2491.5	2434.6
C. Community services	1717.8	2045.0	2293.8	560.6	5247.2
i) Public health services	45.1	248.3	103.6	534.7	5215.5
ii) Others	1672.7	1796.7	2190.2	25.9	31.7
D. Social services	6206.4	8739.1	10845.6	13347.6	21851.6
i) Education	1572.7	2407.2	4608.6	4311.6	10991.9
ii) Health	4181.1	5804.4	5503.9	6119.1	5817.7
iii) Social security & welfare	237.1	260.3	275.4	1307.8	1402.0
iv) Others	215.5	267.2	457.7	1609.1	3640.0
E. Economic service	8235.1	9530.9	9674.4	14429.0	14821.0
i) Agriculture	2711.7	3026.9	3251.7	4303.7	4455.0
ii) Irrigation	3817.2	4204.6	4184.0	4616.5	5217.9
iii) Rural development	63.2	92.9	101.4	248.6	268.2
iv) Transport & communication	--	--	--	2854.2	2634.1
v) Others	1643.0	2206.5	2137.3	2406.2	2245.8
F. Subsidies	3000.0	2000.0	1500.0	1096.0	1283.8
G. Debt services	16348.2	14297.7	14338.0	11923.2	11943.0
H. Total grants and subventions	52757.9	62297.8	63810.0	10466.3	17454.7
I. Un-allocable	0.2	0.2	0.2	--	--
2. Development expenditure	18632.3	26557.4	40054.4	45425.2	41902.4
3. District Govt. Share	--	--	--	66758.5	70299.0
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	-646.9	-756.4	-1084.2	-6516.2	-17206.8
Surplus/deficit	-1786.2	3696.1	11114.4	25727.5	58059.8

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	S I N D H				
	1997-98	1998-99	1999-00	2000-01	2001-02
Total expenditure met from revenue	43584.1	43835.8	58981.4	68131.6	78285.4
1. Non- development expenditure	43080.1	43388.2	58260.1	67657.9	77662.2
A. General administration	5096.8	5116.6	5823.9	10781.1	13680.3
i) Organs of state	1670.7	1217.5	1270.2	1450.9	1765.1
ii) Fiscal administration	3233.3	3715.0	4350.0	9111.0	11552.3
iii) Others	192.8	184.1	203.7	219.2	362.9
B. Law and order	4921.9	4947.7	6335.1	7084.1	8114.0
i) Justice and police	4637.7	4690.4	5977.0	6609.4	7515.4
ii) Others	284.2	257.3	358.1	474.7	598.6
C. Community services	1627.8	1486.0	1870.6	1682.8	2036.1
i) Public health services	338.9	426.4	411.0	360.7	447.3
ii) Others	1288.9	1059.6	1459.6	1322.1	1588.8
D. Social services	13174.7	14843.6	18178.6	18827.4	22301.6
i) Education	10576.6	11463.6	13499.1	14207.4	16840.2
ii) Health	2213.4	3037.7	4053.5	3774.1	4893.2
iii) Social security & welfare	209.6	206.9	221.7	220.5	255.1
iv) Others	175.1	135.4	404.3	625.4	313.1
E. Economic service	3589.7	3675.1	4253.6	7786.3	11558.1
i) Agriculture	1054.0	1021.2	1332.5	1869.1	2233.7
ii) Irrigation	1353.1	1503.6	1522.7	1640.1	1896.3
iii) Rural development	47.4	55.7	70.7	2585.4	4866.3
iv) Transport & communication	16.6	17.5	16.9	18.7	22.3
v) Others	1118.6	1077.1	1310.8	1673.0	2539.5
F. Subsidies	1324.8	1401.3	1384.0	3012.0	1692.4
G. Debt services	10407.4	11163.9	11388.5	10940.3	11028.4
H. Total grants and subventions	295.2	653.9	8549.1	6638.3	5161.1
I. Un-allocable	2141.8	100.1	476.7	905.6	2090.2
2. Development expenditure	504.0	447.6	721.3	473.7	623.2
3. Less operational short fall	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	2155.9	-2379.6	1165.9	-3328.0	4815.8

I t e m s	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total expenditure met from revenue	61928.7	95740.5	124541.6	142665.7	287098.1
1. Non- development expenditure	60620.9	93082.5	120051.7	136480.2	283092.0
A. General administration	11436.6	11704.2	14438.7	75208.0	220800.5
i) Organs of state	1164.0	1317.2	1605.2	2604.4	2383.4
ii) Fiscal administration	10014.4	10109.0	10644.4	14480.8	159771.1
iii) Others	258.2	278.0	2189.1	58122.8	58646.0
B. Law and order	9269.8	10334.7	12905.0	17598.5	18185.9
i) Justice and police	8571.6	9536.0	11957.1	16601.5	17073.0
ii) Others	698.2	798.7	947.9	997.0	1112.9
C. Community services	1523.1	1695.7	2187.9	624.0	644.7
i) Public health services	664.1	663.9	204.0	234.7	233.7
ii) Others	859.0	1031.8	1983.9	389.3	411.0
D. Social services	5179.4	6034.2	13283.8	13878.6	19974.8
i) Education	2029.6	2492.7	2965.2	4350.4	12736.4
ii) Health	2338.0	2792.0	3189.0	3700.7	5615.2
iii) Social security & welfare	136.5	180.6	533.4	884.5	266.3
iv) Others	675.3	568.9	6596.2	4943.0	1356.9
E. Economic service	9734.6	8351.2	15536.7	14849.6	12340.1
i) Agriculture	1565.4	1615.2	5662.5	5971.8	2382.4
ii) Irrigation	2408.3	2685.5	3261.5	3373.6	3436.1
iii) Rural development	3398.6	1489.5	398.0	202.4	219.8
iv) Transport & communication	25.1	30.1	1841.8	1782.4	2137.4
v) Others	2337.2	2530.9	4372.9	3519.4	4164.4
F. Subsidies	4896.7	3753.0	4112.8	4544.5	820.0
G. Debt services	11643.1	11341.0	10197.6	9777.0	10326.0
H. Total grants and subventions	6911.5	9570.5	47389.2	--	--
I. Un-allocable	26.1	30298.0	0.0	--	0.0
2. Development expenditure	1307.8	2658.0	4489.9	6185.5	4006.1
3. District Govt. Share	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	33546.5	-5046.3	-13000.5	-4796.8	-128888.7

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	N.W.F.P.				
	1997-98	1998-99	1999-00	2000-01	2001-02
Total expenditure met from revenue	30996.8	34145.3	37431.5	36982.3	39108.8
1. Non- development expenditure	29450.9	32004.1	35263.5	33673.5	34622.9
A. General administration	3374.4	3137.7	3167.9	3609.3	3805.0
i) Organs of state	672.0	697.9	713.4	791.5	673.1
ii) Fiscal administration	2652.8	2390.0	2395.2	2743.5	3039.7
iii) Others	49.6	49.8	59.3	74.3	92.2
B. Law and orders	1867.5	2057.7	2355.9	2505.9	2652.1
i) Justice and police	129.9	144.8	167.4	176.4	62.8
ii) Others	1737.6	1912.9	2188.5	2329.5	2589.3
C. Community services	1628.2	1828.6	1742.7	1478.2	1387.2
i) Public health services	533.9	601.4	641.5	599.0	640.0
ii) Others	1094.3	1227.2	1101.2	879.2	747.2
D. Social services	10777.4	12299.5	13090.6	11101.3	11612.6
i) Education	8453.0	9709.3	10286.2	8315.3	8904.1
ii) Health	2157.8	2412.7	2653.9	2617.0	2581.0
iii) Social security & welfare	52.8	56.0	55.9	56.6	62.4
iv) Others	113.8	121.5	94.6	112.4	65.1
E. Economic service	2448.5	2684.7	3418.9	3475.2	4173.0
i) Agriculture	1009.3	1018.8	1039.7	883.0	1056.8
ii) Irrigation	806.5	914.8	978.7	759.4	780.7
iii) Rural development	106.8	174.3	1105.7	1147.0	946.4
iv) Transport & communication	3.4	3.5	3.6	4.1	3.9
v) Others	522.5	573.3	291.2	681.7	1385.2
F. Subsidies	2000.0	2500.0	3500.0	3400.0	1500.0
G. Debt services	7347.5	7495.7	7987.3	8103.4	9492.2
H. Total grants and subventions	7.4	0.2	0.2	0.2	0.8
I. Un-allocable	--	--	--	--	0.0
2. Development expenditure	1545.9	2141.2	1928.9	3308.8	4485.9
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	239.1	6899.0	8328.0
Surplus/deficit	-3421.8	-582.9	-4959.1	-3339.5	-9797.7

I t e m s	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total expenditure met from revenue	30776.2	44764.2	60571.3	85139.9	79195.9
1. Non- development expenditure	27878.0	30381.9	42643.8	58804.8	30714.0
A. General administration	4459.4	4325.6	12897.3	14329.1	15787.6
i) Organs of state	691.7	741.7	407.3	487.0	386.4
ii) Fiscal administration	3675.8	3475.5	11303.4	12291.2	14146.6
iii) Others	91.9	108.4	1186.6	1550.9	1254.6
B. Law and orders	3190.3	3471.1	4202.2	5657.8	5691.1
i) Justice and police	2966.1	3223.1	3825.8	4995.3	5220.5
ii) Others	224.2	248.0	376.4	662.5	470.6
C. Community services	827.6	977.7	573.1	4037.8	2080.9
i) Public health services	305.7	340.9	107.8	3460.7	2026.9
ii) Others	521.9	636.8	465.3	577.1	54.0
D. Social services	13032.5	15046.8	17135.6	29346.8	2395.8
i) Education	10368.3	11737.5	13888.8	16499.8	2002.6
ii) Health	2529.1	3132.8	2985.9	--	--
iii) Social security & welfare	65.3	89.5	116.1	12598.6	195.1
iv) Others	69.8	87.0	144.8	248.4	198.1
E. Economic service	3287.0	3782.8	6935.6	4533.3	3858.6
i) Agriculture	1098.5	1249.5	1028.3	1271.1	545.4
ii) Irrigation	818.9	952.3	927.9	952.1	1264.3
iii) Rural development	98.9	108.3	116.2	143.2	3.1
iv) Transport & communication	5.3	6.1	710.9	1047.0	348.5
v) Others	1265.4	1466.6	4152.3	1119.9	1697.3
F. Subsidies	1000.0	700.0	900.0	900.0	900.0
G. Debt services	0.0	0.0	--	--	--
H. Total grants and subventions	2081.2	2077.9	--	--	--
I. Un-allocable	0.0	0.0	--	--	--
2. Development expenditure	2898.2	2069.4	2531.9	4344.2	5430.8
3. District Govt. Share	0.0	--	3125.3	3599.9	25382.9
4. Foreign Aid Project	415.2	659.9	270.3	6391.0	7668.2
5. Less operational short fall	0.0	11653.0	12000.0	12000.0	10000.0
Surplus/deficit	16945.8	-3680.6	-5860.2	-15267.6	-9012.5

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	BALOCHISTAN				
	1997-98	1998-99	1999-00	2000-01	2001-02
Total expenditure met from revenue	14982.3	14168.7	17410.7	18634.3	19898.1
1. Non- development expenditure	14798.0	13881.8	17294.3	18494.5	19776.0
A. General administration	1545.7	1533.8	2303.9	2499.0	2775.9
i) Organs of state	901.1	890.7	1597.0	1579.9	1941.8
ii) Fiscal administration	--	--	--	--	--
iii) Others	644.6	643.1	706.9	919.1	834.1
B. Law and orders	1334.3	1664.9	1771.5	1975.6	2177.8
i) Justice and police	1250.2	1586.5	1701.0	1894.9	2095.9
ii) Others	84.1	78.4	70.5	80.7	81.9
C. Community services	1380.7	1508.1	1460.1	1739.2	1867.2
i) Public health services	405.2	445.3	376.8	517.0	488.7
ii) Others	975.5	1062.8	1083.3	1222.2	1378.4
D. Social services	4010.2	4362.1	5390.3	5766.2	6362.6
i) Education	2869.1	3191.8	3730.7	4100.5	4553.3
ii) Health	965.4	986.3	1214.0	1404.5	1554.2
iii) Social security & welfare	56.2	57.0	65.7	73.8	89.1
iv) Others	119.5	127.0	379.9	187.4	166.0
E. Economic service	1397.1	1527.6	1543.3	2593.1	2086.7
i) Agriculture	553.5	577.7	565.6	711.8	791.5
ii) Irrigation	238.8	292.1	276.2	741.9	345.5
iii) Rural development	90.5	101.2	106.4	118.5	112.5
iv) Transport & communication	--	--	--	--	--
v) Others	514.3	556.6	595.1	1020.9	837.2
F. Subsidies	2000.0	391.4	1950.4	922.3	1503.0
G. Debt services	3130.0	2893.9	2874.8	2999.1	3002.9
H. Total grants and subventions	--	--	--	--	--
I. Un-allocable	--	--	--	--	--
2. Development expenditure	184.3	286.9	116.4	139.8	122.1
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	2414.4	2968.0	3310.8	5698.6	6172.8

I t e m s	2002-03	2003-04	2004-05	2005-06 (Revised)	2006-07 (Budgeted)
Total expenditure met from revenue	23476.9	24445.1	26224.6	30341.1	37452.5
1. Non- development expenditure	23402.4	24414.0	26205.1	30330.5	36979.4
A. General administration	2223.0	2158.9	2116.2	3284.0	4038.4
i) Organs of state including Fiscal Admn.	1307.4	1238.7	1176.4	2224.5	2982.2
ii) Fiscal administration	--	--	--	--	--
iii) Others	915.6	920.2	939.8	1059.5	1056.2
B. Law and orders	2680.2	3060.0	3145.9	3803.5	3875.2
i) Justice and police	1716.6	1977.5	2225.6	2937.1	2970.3
ii) Others	963.6	1082.5	920.3	866.4	904.9
C. Community services	894.9	1035.4	1137.7	1199.9	703.9
i) Public health services	338.9	355.6	410.0	438.4	65.9
ii) Others	556.0	679.8	727.7	761.5	638.0
D. Social services	2128.4	2043.8	2156.8	2516.7	3087.7
i) Education	1096.0	819.5	778.8	948.9	1061.2
ii) Health	642.1	741.7	816.3	866.8	1251.6
iii) Social security & welfare	85.9	98.7	102.4	126.6	144.3
iv) Others	304.4	383.9	459.3	574.4	630.6
E. Economic service	1334.6	1791.0	1942.2	2184.4	2490.0
i) Agriculture	557.8	712.7	841.8	1075.3	1249.0
ii) Irrigation	341.7	423.8	457.8	527.3	565.3
iii) Rural development	23.0	178.9	166.5	19.8	22.0
iv) Transport & communication	--	--	--	--	--
v) Others	412.1	475.6	476.1	562.0	654.4
F. Subsidies	3114.3	1920.0	2530.6	2463.0	2641.3
G. Debt services	2925.7	2641.8	2365.1	2810.5	5382.1
H. Total grants and subventions	8101.3	9763.1	10810.6	12068.5	14760.1
I. Un-allocable	--	--	--	--	--
2. Development expenditure	74.5	31.1	19.5	10.6	--
3. District Govt. Share	--	--	--	--	473.1
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	1893.0	1179.2	4324.6	6531.0	-685.8

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.