

# PUBLIC FINANCE

## 18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	1997-98	1998-99	1999-00	2000-01
<b>Total disbursement</b>	<b>129927.1</b>	<b>149703.4</b>	<b>137074.0</b>	<b>98401.0</b>
<b>A. Development expenditure</b>	<b>90271.1</b>	<b>89301.6</b>	<b>77471</b>	<b>64525</b>
a) Direct outlay	90271.1	89301.6	77471.0	64527.0
i) General administration	--	--	--	--
ii) Law and order	--	--	--	--
iii) Community services	6655.2	5983.8	1963	3054
iv) Social services	--	--	--	--
v) Economic services	809.3	1155.0	1549	644
vi) Debit services Investable Funds & Grants	82806.6	82162.8	73959	60829
b) Loan to semi-independent bodies	--	--	--	--
c) Expenditure of federal autonomous bodies	--	--	--	--
d) Development assistance to province (net)	--	--	--	--
e) Foreign exchange loan to semi-independent bodies, local funds etc.	--	--	--	--
f) Others	--	--	--	--
<b>B. Non-development expenditure</b>	<b>39656.0</b>	<b>60401.8</b>	<b>59603.3</b>	<b>33874.0</b>
a) Repayment of foreign debts/foreign loan	26667.4	54340.1	18463	12885
b) Repayment of food credits	0.5	0.5	0	0
c) Government investments	1465.4	4828.3	37955	3361
d) Loans (Non-development)	11521.9	2503.8	3050	17049
e) State trading (Net)	--	--	135	579
f) Deposits, interest and non-interest bearing	1923.2	154.6	--	--
g) Others	-1922.4	-1425.5	--	--

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06 (R)	2006 - 07 (B)
<b>Total disbursements on Capital Account (1+2)</b>	<b>254282</b>	<b>151999</b>	<b>125348</b>	<b>119672</b>	<b>124140</b>	<b>137823</b>
<b>1. Non-Development expenditure</b>	<b>193002</b>	<b>84909</b>	<b>64965</b>	<b>52739</b>	<b>38519</b>	<b>24602</b>
<b>i) General Public Services</b>	<b>193002</b>	<b>84908</b>	<b>64952</b>	<b>52716</b>	<b>38509</b>	<b>24592</b>
a) Repayment of s/t Foreign Credit	96771	17798	17759	1466	21809	11227
b) Transfers	96231	67110	47193	51250	16700	13365
<b>ii) Economic Affairs</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>23</b>	<b>10</b>	<b>10</b>
a) Gen. Eco., Commercial & Labour Affairs	0	0	11	21	9	9
b) Agri., Food, Irrigation, Forestry & Fishing	0	1	2	2	1	1
<b>2. Development Expenditure (i+ii)</b>	<b>61280</b>	<b>67090</b>	<b>60383</b>	<b>66933</b>	<b>85621</b>	<b>113221</b>
<b>i) General Public Services</b>	<b>60238</b>	<b>62541</b>	<b>56097</b>	<b>61612</b>	<b>81276</b>	<b>108961</b>
a) Repayment of s/t Foreign Credit Financial, Fiscal & External Affairs	0	0	0	51	57	113
b) Transfers	59749	62088	55487	57420	73020	98609
c) Research & Dev. Of General Public Ser.	489	453	610	4141	8199	10239
<b>ii) Economic Affairs</b>	<b>1042</b>	<b>4549</b>	<b>4286</b>	<b>5321</b>	<b>4345</b>	<b>4260</b>
a) Gen. Eco., Commercial & Labour Affairs	317	672	173	91	263	485
b) Agri., Food, Irrigation, Forestry & Fishing	16	33	42	35	34	34
c) Mining and Manufacturing	80	93	450	392	459	469
d) Construction & Transport	629	7228	7719	9013	7171	7190
e) Recoveries from Railways	0	-3477	-4098	-4210	-3582	-3918

Source: Aual Budget Statement, Finance Division,  
Government of Pakistan.