

## PUBLIC FINANCE

## 18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06 (R)	2006 - 07 (B)
<b>Total Expenditure met from Revenue (A+B)</b>	694453	709182	773166	866771	1072225	1115834
<b>A. Development Expenditure met from Revenue</b>	44096	35870	59146	82091	153432	236054
1. General Public Service	28808	14691	28838	44470	94965	144938
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	7240	7709	10280	19941	55032	75389
b. Transfers	17960	4589	6654	9378	17123	41431
c. General Services	5	133	3516	3002	6684	8976
d. Basic Research	3485	2031	2203	2851	3211	5429
e. Research & Dev. of General Public Services	118	179	0	0	0	0
f. General Public Services	0	50	6185	9298	12915	13713
2. Public Order and Safety Affairs	1586	32	1227	1436	1668	3319
3. Economic Affairs	4574	9764	14174	23606	37970	58799
a. Gen. Eco., Commercial & Labour Affairs	1576	2639	106	153	710	2200
b. Agri., Food, Irrigation, Forestry & Fishing	2152	5092	11443	21530	35328	53246
c. Fuel & Energy	13	1201	1572	55	58	226
d. Construction & Transport	15	169	315	912	723	1720
e. Communication	818	663	715	905	1126	1351
f. Others	0	0	23	51	25	56
4. Environment Protection	0	0	5	0	28	132
5. Housing & Community Amenities	1650	1588	2186	2427	3906	8646
6. Health	2594	3563	4311	5805	8257	11250
a. Hospital Services	0	0	590	850	1832	3499
b. Public Health Services	2594	3563	3457	4747	6291	7448
c. Research & Development of Health	0	0	264	208	134	303
7. Recreation, Culture and Religion	218	94	294	368	693	333
a. Recreational & Sporting Services	218	94	232	209	329	269
b. Culture Services	0	0	47	146	331	57
c. Broadcasting & Publishing	0	0	15	13	33	7
8. Education Affairs and Services	4603	6030	7362	2376	4148	6830
a. Pre & Primary Education	0	0	116	63	63	53
b. Secondary Education	0	0	198	428	351	249
c. Tertiary Education	4603	6030	5584	718	1241	2219
d. Subsidiary Services to Education	0	0	184	303	359	630
e. Other Education	0	0	1280	864	2134	3680
9. Social Protection	63	108	749	1603	1797	1807

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan.

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(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06 (R)	2006 - 07 (B)
<b>B- Non-development Expenditure met from Revenue</b>	<b>650357</b>	<b>673312</b>	<b>714020</b>	<b>784680</b>	<b>918793</b>	<b>879780</b>
1. General Public Service	440244	368285	448430	468974	563675	504290
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	366915	308312	377217	342501	384453	399122
i. Debt Servicing	318749	257434	317723	274717	304794	295843
i.i. Servicing of Foreign Debt	61138	39811	44945	40393	40601	48721
i.ii. Foreign Loans Payment	68134	45623	111258	54258	63603	56336
i.iii. Servicing of Domestic Debt	189477	172000	161520	180066	200590	190786
ii. Superannuation Allowances & Pension	32832	35005	40995	42531	42478	43907
iii. Others	15334	15873	18499	25253	37181	59372
b. Foreign Economic Aid	44	44	61	60	88	88
c. Transfers	66721	55594	65026	118543	171200	74010
d. General Services	751	754	1644	1145	1288	1455
e. Basic Research	2263	2346	577	831	1180	1212
f. Research & Dev. of General Public Services	3028	906	2187	2470	2893	3218
g. Admn. of General Public Services	0	0	189	1226	468	1238
h. General Public Services n.e.c.	522	329	1529	2199	2105	23937
2. Defence Affairs and Services	149254	160139	180537	216258	241062	250182
3. Public Order and Safety Affairs	10780	11654	14048	17546	20363	22463
4. Economic Affairs	34961	117865	54758	62172	67572	74663
a. Gen. Eco., Commercial & Labour Affairs	27186	106050	40451	46820	46847	43801
b. Agri., Food, Irrigation, Forestry & Fishing	1494	5219	7498	8035	12315	22259
c. Fuel & Energy	119	135	174	269	344	334
d. Mining & Manufacturing	807	786	415	440	568	599
e. Construction & Transport	3459	3755	5391	5506	6092	6156
f. Communication	1568	1778	680	909	969	1089
g. Others	328	142	149	193	437	425
5. Environment Protection	0	0	132	136	147	167
6. Housing & Community Amenities	883	757	926	866	891	1040
7. Health	2582	2515	2809	3280	4361	4728
a. Medical Products, Appliances and Equipments	0	0	26	32	40	50
b. Hospital Services	2438	2386	2239	2648	3603	3884
c. Public Health Services	144	129	195	227	269	272
d. Research & Development of Health	0	0	3	3	2	2
e. Health Administration	0	0	346	371	447	520
8. Recreation, Culture and Religion	1473	1518	2003	2245	2442	2741
a. Recreational & Sporting Services	118	134	4	8	8	49
b. Culture Services	0	0	140	177	179	242
c. Broadcasting & Publishing	1120	1150	1539	1712	1882	2048
d. Religious Affairs	235	234	253	278	307	326
e. Admn. of Information, Recreation & Culture	0	0	67	70	66	76
9. Education Affairs and Services	7213	7564	9640	12340	16747	18778
a. Pre & Primary Education	0	0	1288	1424	1649	1911
b. Secondary Education	7213	7564	1462	1487	2106	2452
c. Tertiary Education	0	0	5425	7954	11507	12597
d. Education Services not Definable by level	0	0	15	22	28	33
e. Subsidiary Services to Education	0	0	17	20	19	21
f. Administration	0	0	675	867	1132	1379
g. Other Education	0	0	758	266	306	385
10. Social Protection	2967	3018	737	863	1533	728

Note: New format started

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan.

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## 18.2 Expenditure Met from Revenue of the Federal Government

(Million rupees)

Items	1997-98	1998-99	1999- 00	2000-01
<b>Total expenditure met from revenue</b>	<b>470229.1</b>	<b>494230.6</b>	<b>604365</b>	<b>612681</b>
<b>1. Non-Development Expenditure met from revenue</b>	<b>456635.6</b>	<b>478365.3</b>	<b>592536</b>	<b>593605</b>
<b>A. General administration</b>	<b>19532.4</b>	<b>17354.2</b>	<b>19596</b>	<b>50779</b>
a. Organs of states	3284.4	2600.2	2706	3672
b. Fiscal administration	9387.6	7716.7	10619	7982
c. Foreign affairs and foreign aid	3560.0	3872.0	3648	3930
d. Other heads	3300.4	3165.3	2623	35195
<b>B. Defence</b>	<b>133833.6</b>	<b>128000.0</b>	<b>152794</b>	<b>131128</b>
<b>C. Law and order</b>	<b>8242.8</b>	<b>8503.5</b>	<b>9024</b>	<b>10058</b>
a. Justice and police	8011.8	8209.5	8761	9772
b. Others	231.0	294.0	263	286
<b>D. Community services</b>	<b>5764.7</b>	<b>5495.8</b>	<b>5767</b>	<b>6495</b>
a. Broadcasting and television	628.4	685.0	--	969
b. Scientific & general research	1762.1	1638.9	1820	1838
c. Town planning and development	446.3	447.6	462	464
d. Others	2927.9	2724.3	3485	3224
<b>E. Social services</b>	<b>9542.1</b>	<b>8951.6</b>	<b>10511</b>	<b>9938</b>
a. Education	5282.0	5153.4	5821	5851
b. Health	1860.8	1776.6	2003	2055
c. Social security and welfare	1446.9	1334.4	1354	1292
d. Others	952.4	687.2	1333	740
<b>F. Economic services</b>	<b>2849.9</b>	<b>2255.7</b>	<b>3023</b>	<b>5938</b>
a. Agriculture and irrigation	855.1	839.5	998	892
b. Rural development	30.1	30.7	32	33
c. Transport and communication	738.1	481.2	1110	4078
d. Others	1226.6	904.3	883	935
<b>G. Subsidies</b>	<b>6554.9</b>	<b>9624.4</b>	<b>20390</b>	<b>20404</b>
<b>H. Debt servicing investable fund and grants</b>	<b>265529.7</b>	<b>291315.6</b>	<b>363909</b>	<b>349661</b>
a. Debt servicing	244231.6	270250.3	330648	312721
b. Others	21298.1	21065.3	33261	36940
<b>I. Un-allocable</b>	<b>4785.5</b>	<b>6864.5</b>	<b>7524</b>	<b>9204</b>
<b>II. Development expenditure</b>	<b>13593.5</b>	<b>15865.3</b>	<b>11829</b>	<b>19076</b>
Surplus Deficit	-21062.5	7625.6	-73065	-77590