

## 18. PUBLIC FINANCE

## 18.1 Revenue Receipts of the Federal Government

(Million rupees)

Items	1997-98	1998-99	1999-00	2000-01	2001-02
<b>Revenue receipts (A+B)</b>	449166.6	501856.2	882300	535091	619069
<b>A. Principal heads of revenue</b>	344547.5	381175.3	737016	422781	459127
<b>1. Direct taxes</b>	101793.0	112000.0	112950	124585	142649
a. Income tax and corporation tax	95598.0	104996.0	105367	117462	136611
b. Wealth & welfare tax	4500.0	5004.0	6891	6485	5437
c. Estate duty	--	--	-	-	-
d. Others	1695.0	2000.0	692	638	601
<b>2. Indirect taxes</b>	195824.0	195950.0	234154	267693	261624
a. Custom	78710.0	61300.0	61659	65047	47817
b. Federal excise duties	63028.0	62000.0	55784	49081	47189
c. Sale tax	54086.0	72650.0	116711	153565	166618
d. Others	--	--	--	--	--
<b>3. Surcharges/others</b>	46930.5	73225.3	389912	30503	54854
<b>B. Other heads of revenue</b>	104619.1	120680.9	145284	112310	159942
a. Railways (Net)	--	--	-	-	-
b. Post office, telegraph & telephone	-46.8	-71.5	--	270	38
c. Trading profits and dividends	11068.7	11766.8	14238	16093	28610
d. Interest	50930.6	42251.7	77393	51262	55036
e. Currency & mint. including profit State Bank of Pakistan	--	--	30000	20000	26000
f. General administration	24247.0	10848.9	4941	3165	22411
g. Miscellaneous receipts	18419.6	55885.0	18712	21520	27847
<b>C. Transfer to provinces</b>	118350.1	--	--	--	-

  

Items	2002-03	2003-04	2004-05	2005-06 (R)	2006-07 (B)
<b>Revenue receipts (A+B)</b>	701576	760984	875306	1022704	1082811
<b>A. Principal Heads of Revenue</b>	525782	580108	626289	758205	858994
<b>1. Direct taxes</b>	145000	161500	182700	234739	271913
a. Income tax and corporation tax	138800	154638	175400	215500	257800
b. Wealth & welfare tax	5600	6262	5000	5500	1000
c. Worker's Participation Tax	-	-	-	7000	6500
d. Foreign Travel Tax	-	-	-	2739	3713
d. Capital Value Tax	-	-	-	4000	2900
f. Others	600	600	2300	-	-
<b>2. Indirect taxes</b>	313900	348500	407300	480973	569010
a. Custom	69600	86600	113900	136000	157100
b. Federal excise duties	46500	43500	54400	56500	68100
c. Sale tax	197800	218400	239000	286500	341600
d. Islamabad Capital Territory Tax	-	-	-	1040	1124
e. Airport Value Tax	-	-	-	933	1086
<b>3. Surcharges/others</b>	66882	70108	36289	42493	18071
<b>B. Other heads of revenue</b>	175794	180876	249017	264499	223817
a. Post office, telegraph & telephone	802	693	17985	10954	6000
b. Trading profits and dividends	27739	33386	57502	63785	54769
c. Interest	53971	67283	61106	45197	54419
d. Currency & mint. including profit of State Bank of Pakistan	6000	0	10000	18000	35000
e. General administration	59961	45312	63963	77809	18575
f. Miscellaneous receipts	27321	34202	38461	48754	55054

Note: Actual Revenue Receipt are not available in new Annual Budgeted Statement of Finance Division.

Source: Annual Budget Statement, Finance Division, Government of Pakistan.