

## DEVELOPMENT &amp; PLANNING

## 5.3 Public Sector Shifts

(Percentage)

Sectors	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non Plan (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Non-Plan (1998-05)
<b>Agriculture</b>	9.5	8.5	10.4	8.6	9.7	7.1	4.5	0.8	0.8
(a) Agriculture	9.5	6.5	6.2	5.5	4.0	3.3	3.5	0.7	0.8
(b) Fertilizer Subsidy	--	2.0	4.2	3.1	5.7	3.8	1.0	0.1	--
Water	19.9	43.3	34.2	16.9	10.3	9.1	8.1	7.4	9.8
<b>Energy</b>	12.4	12.2	13.3	18.3	25.3	34.7	35.5	40.2	2.8
(a) Power	11.8	11.0	11.9	14.4	18.3	25.0	25.8	28.3	1.5
(b) Fuels	0.6	1.2	1.4	3.9	7.0	9.7	9.7	11.9	1.3
<b>Industry</b>	15.3	4.5	6.0	15.0	16.5	5.3	2.6	0.2	0.3
Minerals	2.5	0.9	2.0	0.7	0.3	0.5	2.0	0.9	0.1
Transport & Communication	22.2	15.0	19.1	20.7	23.0	17.2	17.6	17.3	6.5
Physical Planning & Housing	10.4	9.0	5.3	7.5	5.9	9.4	5.7	0.9	3.2
Education & Manpower	4.8	4.4	4.3	4.8	3.7	5.9	7.3	1.3	3.4
Health	1.6	1.6	2.1	3.1	3.0	4.3	3.8	0.7	2.7
Population Planning	--	0.2	1.1	1.1	0.4	1.0	1.0	1.5	2.0
Other/Misc. Programmes	1.4	0.4	2.2	3.5	1.5	4.4	4.7	8.5	5.7
<b>Sub-Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>99.6</b>	<b>98.9</b>	<b>92.8</b>	<b>79.7</b>	<b>37.3</b>
Plus Special Development Programme					0.4	1.1	7.2	--	12.2
Provincial (BDP)* Corporations								21.6	28.0
Less: Operational Shortfall								1.3	--
<b>Total (Net)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

\* BDP (Budget Development Programme)

Source: Planning and Development Division.