

## 18.9 Receipts and Expenditure of the Pakistan Railways

(Million rupees)

Items	2004-05	2005-06	2006-07	2007-08	2008-09
Total Revenue receipts	17603.8	18263.5	18949.7	20219.2	23181.3
Total revenue expenditure (1....6)	21544.9	28403.6	31198.1	34074.0	43148.2
1. Ordinary working expenses (a+b+c)	14446.4	18016.5	20332.2	22238.3	28159.5
a. General administration	2357.8	2829.6	3123.9	3570.5	3665.8
b. Repair and maintenance	5261.1	6242.8	7396.5	7664.7	9949.5
c. Operating expenses	6827.5	8944.1	9811.8	11003.0	14544.2
2. Appropriation to depreciation reserve fund	248.1	373.6	542.5	484.1	416.7
3. Suspense	-151.5	-155.5	0.0	-67.6	0.0
4. Miscellaneous expenses	4637.5	6201.0	6689.3	7375.4	8671.2
5. Interest on debt	2146.0	3726.6	3364.8	3795.1	5769.6
6. Appropriation to improvement fund	218.4	241.4	269.3	248.7	131.2
Expenditure on Account of capital outlay	3436.9	9825.5	6959.4	6546.3	11280.0

Items	2009-10	2010-11	2011-12 (Revised)	2012-13 (Revised)	2013-14 (Budgeted)
Total Revenue receipts	22115.2	17525.3	14500	17763	21600
Total revenue expenditure (1....6)	54373.0	48615.7	44967	51129.2	55000
1. Ordinary working expenses (a+b+c)	29877.9	31983.8	29719.234	36574.987	36420.055
a. General administration	4322.9	5519.5	5704.809	6897.707	7268.205
b. Repair and maintenance	10086.4	11843.3	10936.849	13523.012	11734.9
c. Operating expenses	15468.6	14620.9	13077.576	16154.268	17416.953
2. Appropriation to depreciation reserve fund	0.0	0.0	0	0	0
3. Suspense	0.0	0.0	0	0	0
4. Miscellaneous expenses	18839.2	11584.8	13180.48	14457.197	17632.18
5. Interest on debt	5446.0	4956.7	2017.286	47.01	947.762
6. Appropriation to improvement fund	209.9	90.4	50	50	100
Expenditure on Account of capital outlay	11280.0	11280.0	20962.669	25831.64	33500

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Source:- Annual Budget Statements of Pakistan Railways.