

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	All Province				
	2004-05	2005-06	2006-07	2007-08	2008-09
Total revenue receipts	383263	469798.7	526012	609211.8	705390.5
A. Principal heads of revenue	282901.7	342998	381542.1	440137.1	530965.5
1. Direct taxes	70860.1	88642.7	123596.9	162939	197295.6
a. Corporation tax	0	0	0	0	0
b. Taxes on income other than corporation tax	63724.1	81713.7	115443	154483.1	188482.5
c. Land revenue	3591.8	4382.6	4715.8	4963.9	5030.4
d. Other heads	3544.2	2546.4	3438.1	3492	3782.7
2. Indirect taxes	212041.6	254355.3	257945.2	277198.1	333669.9
a. Central excise duty	37735.2	48621.9	40385.8	43170.7	53457.4
b. Sales tax	86776.3	105465.8	113959.1	132952	166818
c. Provincial excise	2140.9	2443.3	2587.4	3134.9	3716.8
d. Stamp duties	11149.8	12532.6	13829	11937.5	13084.4
e. Customs	38146.2	48450	59197	58632.5	59213.3
f. Other Heads	28073.1	36650.4	25884.1	26593.9	36876.3
g. General sales tax	8020.1	191.3	2102.6	746.6	503.7
B. Other heads of revenue	74149.6	106775	115818.7	133968.7	141154.2
1. General revenue receipts	21455.2	18769.9	31154.4	37629.6	27688.6
a. Property & enterprise (Interest & dividends)	9408.2	6456.5	12265.3	20402.6	11478.7
b. Civil administration	12047	13113.4	18889.2	17227	16209.9
i. General administration	294.3	309.3	366.8	460.2	462.4
ii. Law & order	2314.3	2588.6	3008.3	3452.4	4246.3
iii. Community services	1357.7	1524.9	1604.6	1823.3	1597.9
iv. Social services	1435	1587.1	1831.8	2506.3	1963.8
v. Economic services	6645.7	7103.5	12077.6	8984.8	7939.5
2. Grants (Fed. Grants)	44904.7	73519.1	63051.2	68341.4	78253.6
3. Miscellaneous	7819.7	13686.3	21613	27997.7	35212
C. Development revenue receipts	26211.7	20025.7	28651.3	35106	33270.8
1. Foreign grants	12547.4	5610.9	1443.6	1085.2	2262.9
2. Other federal grants	13664.3	14414.8	27207.7	34020.8	31007.9
Items	2009-10	2010-11	2011-12 (R)	2012-13 (R)	2013-14 (B)
Total revenue receipts	850041.2	1147580.3	1394694.764	1523721.5	1738832.9
A. Principal heads of revenue	623170.4	1000715.1	1218108.052	1318286.9	1547422
1. Direct taxes	238561.2	363287.5	439903.88	473434.6	503019.4
a. Corporation tax	0	0	0	0	0
b. Taxes on income other than corporation tax	228666.1	344701.4	420584.38	449559.5	475670.2
c. Land revenue	6632.2	9504.7	10508.9	11918.3	13367
d. Other heads	3262.9	9081.4	8810.5	11956.8	13982.2
2. Indirect taxes	384609.2	637427.6	778204.172	844852.3	1044402.6
a. Central excise duty	55645.3	81571.3	82931.62	79266.1	104490.7
b. Sales tax	179677.8	356881.6	464906.912	501096.9	603630.3
c. Provincial excise	4170.3	4485	4793.5	5430.5	6017.4
d. Stamp duties	14030.6	14315	15798	19198.1	22041.2
e. Customs	68923.7	95347.7	118719.4	133479.9	154260.1
f. Other heads	37443.4	45052.6	50159.64	67846.8	87108.4
g. General sales tax	4718	39774.2	40895.1	38534	66854.5
B. Other heads of revenue	189898.5	116637.7	127149.612	147709	124063.6
1. General revenue receipts	50132.2	60874	64349.88	63968.1	68113.2
a. Property & enterprise (Interest & dividends)	33116.4	41023.7	43326.1	41537.2	42439.4
b. Civil administration	16988.8	19850.3	21023.78	22430.9	25673.8
i. General administration	494.5	593	745.3	828.7	864.7
ii. Law & order	4534.8	4141.5	4458.3	5283.1	5952.1
iii. Community services	1469.9	1802.1	2621.8	3066.6	3392.3
iv. Social services	2288.3	2362	2575.4	2739.7	3225.4
v. Economic services	8201.3	10951.8	10622.98	10512.8	12239.3
2. Grants (Fed. Govt.)	103852.8	33707.1	37089.4	45242.7	30194.2
3. Miscellaneous	35913.5	22056.6	25710.332	38498.2	25756.2
C. Development revenue receipts	36972.3	30227.5	49437.1	57725.6	67347.3
1. Foreign grants	1021.7	3787.3	20503.6	22420	32412.1
2. Other federal grants	35950.6	26440.2	28933.5	35305.6	34935.2

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18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2004-05	2005-06	2006-07	2007-08	2008-09
Total revenue receipts	186461.6	225186.2	276251.7	316522.4	359708.0
A. Principal heads of revenue	143718.8	173336.7	222720.0	251238.2	297045.2
1. Direct taxes	42457.3	53464.8	69826.0	96948.1	116071.2
a. Corporation tax	---	---	0	0	0
b. Taxes on income other than corporation tax	37206.8	48972.8	64289.7	91628	110531
c. Land revenue	3136.3	3674.6	4110.1	4000	4100
d. Other heads	2114.2	817.4	1426.2	1320.1	1440.2
2. Indirect taxes	101261.5	119871.9	152894.0	154290.1	180974.0
a. Central excise duty	9681.8	15629	20272.5	20224	26545.2
b. Sales tax	48991.7	59911.5	77112.5	84358.7	105475.3
c. Provincial excise	790.9	888.7	1030.5	1214.2	1300
d. Stamp duties	6728.4	7762.5	8503	6700	6400
e. Customs	21824	27790.9	36670.6	33631.6	33964.7
f. Other heads	6781	7889.3	9304.9	8161.6	7288.8
g. General sales tax	6463.7	..	0	0	0
B. Other heads of revenue	37585.6	51804.5	53531.8	59229	57155.8
1. General revenue receipts	12249.8	9821.0	17500.4	23000.9	13313.3
a. Property & enterprise (Interest & dividends)	3282.6	327.3	4761.6	12932	3801.5
b. Civil administration	8967.2	9493.7	12738.9	10068.9	9511.8
i. General administration	183.8	165.3	194	237.5	186.9
ii. Law & order	1282.6	1438.9	1674.4	1874.2	2700.1
iii. Community services	950	1120	1161.5	1321.3	953.7
iv. Social services	846	946.7	1068.8	1520	1157.4
v. Economic services	5704.8	5822.8	8640.1	5115.9	4513.7
2. Grants (Fed. Govt.)	22282.2	34513	18347.9	17067.5	17263.9
3. Miscellaneous	3083.6	7470.8	17683.4	19160.6	26578.6
C. Development revenue receipts	5157.2	45.0	0.0	6055.2	5507.0
1. Foreign grants	5157.2	45	0	0	0
2. Other federal grants	0	0	0	6055.2	5507

Items	2008-09	2009-10	2011-12 (R)	2012-13 (R)	2013-14 (B)
Total revenue receipts	436458.8	544702.3	667639.7	719778	871953.1
A. Principal heads of revenue	360254.8	495369.9	614891.8	659244.8	828823.5
1. Direct taxes	141415.3	188301.4	228694.5	244058.2	304909
a. Corporation tax	0	0	0	0	0
b. Taxes on income other than corporation tax	134585.6	176445.7	216674.6	229931.8	288386.6
c. Land revenue	5750.8	8306.7	9235.7	10316.6	11583.6
d. Other heads	1078.9	3549	2784.2	3809.8	4938.8
2. Indirect taxes	218839.5	307068.5	386197.3	415186.6	523914.5
a. Central excise duty	31749	34749	36557.2	32455.8	45976.4
b. Sales tax	124784.9	166800.8	229254.1	248924.1	303875.8
c. Provincial excise	1025.2	1200	1268.5	1510.7	1782.6
d. Stamp duties	8500.6	8623.3	10581	12455.2	14697.2
e. Customs	39534.6	47887.2	60089.6	67706	78436.3
f. Other heads	9856.5	11527	11882.7	15134.8	16796.2
g. General sales tax	3388.5	36281.2	36564.2	37000	62350
B. Other heads of revenue	71418.1	42074.2	44584.5	52784.6	36523.4
1. General revenue receipts	25941.4	18372.3	18427.9	18218.4	19316.2
a. Property & enterprise (Interest & dividends)	15526.1	6829.6	6644.3	5696.1	5483.8
b. Civil administration	10415.2	11542.7	11783.6	12522.3	13832.4
i. General administration	201.7	226.6	331.1	379.7	417.7
ii. Law & order	2607.2	2256.5	2671	3018.7	3458.8
iii. Community services	901.3	1000.6	1794	2020.3	2156.3
iv. Social services	1555.5	1623	1680.4	1914.6	2058.7
v. Economic services	5149.5	6436	5307.1	5189	5740.9
2. Grants (Fed. Govt.)	21639	10918.6	14076.8	19150.9	7816.2
3. Miscellaneous	23837.7	12783.3	12079.8	15415.3	9391
C. Development revenue receipts	4785.9	7258.1	8163.4	7748.6	6606.2
1. Foreign grants	0	0	0	0	0
2. Other federal grants	4785.9	7258.1	8163.4	7748.6	6606.2

Contd.

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	SINDH				
	2004-05	2005-06	2006-07	2007-08	2008-09
Total revenue receipts	111541.1	137868.1	125989.2	154246.9	175641.1
A. Principal heads of revenue	86416.4	108796.1	85001.3	101193.1	125935.9
1. Direct taxes	15899.4	19638.0	30047.7	36636.9	45194.3
a. Corporation tax	---	---	0	0	0
b. Taxes on income other than corporation tax	14813.2	18311	28560.3	34991.2	43419
c. Land revenue	110	110	110	230	230
d. Other heads	976.2	1217	1377.4	1415.7	1545.3
2. Indirect taxes	70517	89158.1	54953.6	64556.2	80741.6
a. Central excise duty	20023.4	25397.5	10370.7	12795.9	14972.6
b. Sales tax	21469.8	24764.7	18219.1	22778.5	28824.5
c. Provincial excise	1100	1300	1300	1650	2100
d. Stamp duties	4000	4308	4800	4500	6000
e. Customs	8641	11487.5	12525.8	13901.8	14039.5
f. Other Heads	15282.8	21900.4	7738	8930	14805
g. General sales tax	--	--	0	0	0
B. Other heads of revenue	16160.4	18164.9	29667.3	39275.2	39576.0
1. General revenue receipts	1853.2	2151.1	3566.5	4033.3	3732.6
a. Property & enterprise (Interest & dividends)	18.3	16.6	1244.3	1299.4	1272
b. Civil administration	1834.9	2134.5	2322.2	2733.9	2460.6
i. General administration	62.5	90	112	140.5	157
ii. Law & order	737	842.5	910	956.4	813.5
iii. Community services	165	166	142	190	255
iv. Social services	298	304	404.5	579	363
v. Economic services	572.4	732	753.7	868	872.1
2. Grants (Fed. Govt.)	11207.2	13437.8	22730.8	27198.2	33503.4
3. Miscellaneous	3100	2576	3370	8043.7	2340
C. Development revenue receipts	8964.3	10907.1	11320.6	13778.6	10129.2
1. Foreign grants	22.5	22.5	22.5	22.5	24.9
2. Other federal grants	8941.8	10884.6	11298.1	13756.1	10104.3

Items	2008-09	2009-10	2011-12 (R)	2012-13 (R)	2013-14 (B)
Total revenue receipts	204840.8	279081.5	345254.78	371277	436364
A. Principal heads of revenue	147296.2	257516.1	306881.8	319370	389386
1. Direct taxes	54188.5	85425.9	105907.78	112287	139430
a. Corporation tax	0	0	0	0	0
b. Taxes on income other than corporation tax	52392.6	80663	100177.78	104737	130480
c. Land revenue	250	400	250	500	550
d. Other heads	1545.9	4362.9	5480	7050	8400
2. Indirect taxes	93107.7	172090.2	200974.02	207083	249956
a. Central excise duty	17373.3	24579.9	26831.32	23600	28684
b. Sales tax	35497.6	96510.4	112252.6	118111	144185
c. Provincial excise	2800	2900	3100	3500	3800
d. Stamp duties	5000	5000	4500	6000	6500
e. Customs	16341.8	22721.9	28777.5	32126	37217
f. Other heads	16095	20378	25512.6	23746	29570
g. General sales tax	0	0	0	0	0
B. Other heads of revenue	45274.3	17905.2	28165.38	39746	31563
1. General revenue receipts	4474.6	4122.7	5809.58	5409	7346
a. Property & enterprise (Interest & dividends)	1299.6	1251.8	2772.2	2026	2578
b. Civil administration	3175.0	2870.9	3037.38	3383	4768
i. General administration	190	230	266.8	300	285
ii. Law & order	1379.5	1185.5	992.6	1413	1596
iii. Community services	206	267.5	175	337	469
iv. Social services	385	406	552	412	692
v. Economic services	1014.5	781.9	1050.98	921	1726
2. Grants (Fed. Govt.)	31099.7	5510.3	9707.8	12330	8951
3. Miscellaneous	9700	8272.2	12648	22007	15266
C. Development revenue receipts	12270.3	3660.2	10207.6	12161	15415
1. Foreign grants	22.5	22.5	181.7	34	36
2. Other federal grants	12247.8	3637.7	10025.9	12127	15379

Contd.

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	KHYBER PAKHTOON KHWA				
	2004-05	2005-06	2006-07	2007-08	2008-09
Total revenue receipts	54711.1	69872.3	72337.6	83189.9	102840.0
A. Principal heads of revenue	32554.7	38149.0	45598.0	55884.5	67158.0
1. Direct taxes	9196.9	11257.6	17409.7	21594.2	26447.4
a. Corporation tax	---	---	0.0	0.0	0.0
b. Taxes on income other than corporation tax	8544.7	10548.2	16513.1	20365.7	25215.8
c. Land revenue	300	330	420.9	650.2	621.1
d. Other heads	352.2	379.4	475.7	578.3	610.5
2. Indirect taxes	23357.8	26891.4	28188.3	34290.3	40710.6
a. Central excise duty	2914.1	2517.1	3727.9	4938.4	6492.4
b. Sales tax	12016.8	16124.4	15435.8	19086.5	23899.5
c. Provincial excise	25	30.0	40.0	45.8	25
d. Stamp duties	280	300	350	530	534.4
e. Customs	5607.7	6695.8	7301	8103	8183.3
f. Other heads	1103	1224.1	1333.5	1556.6	1576
g. General sales tax	1411.2		0	0	0
B. Other heads of revenue	12710.7	27314	18434.5	20904.7	29165.6
1. General revenue receipts	6793.2	6049.6	8132.2	8490.7	8668.1
a. Property & enterprise (Interest & dividends)	6084	6092	6100	6127.7	6150
b. Civil administration	709.2	757.6	2032.2	2363	2518.1
i. General administration	45	49	53.5	74	107
ii. Law & order	231	248.7	288	438.5	562
iii. Community services	184.7	185.6	235	250	344
iv. Social services	244	259.3	278.6	333.2	358.9
v. Economic services	4.5	15	1177.1	1267.3	1146.2
2. Grants (Fed. Govt.)	4500	17473.2	9765.3	11799.2	14865.1
3. Miscellaneous	1417.5	2991.2	537	614.8	5632.4
C. Development revenue receipts	9445.7	4409.3	8305.1	6400.7	6516.4
1. Foreign grants	7128.1	879.1	885.6	645.5	1939.7
2. Other federal grants	2317.6	3530.2	7419.5	5755.2	4576.7

Items	2008-09	2009-10	2011-12 (R)	2012-13 (R)	2013-14 (B)
Total revenue receipts	126153.6	198964.1	237562.884	258273.1	250681.5
A. Principal heads of revenue	72691.2	146795.0	185192.752	207939	181876.3
1. Direct taxes	31499.7	55347.3	68097	71115.4	10369.2
a. Corporation tax	0.0	0.0	0	0	0
b. Taxes on income other than corporation tax	30439.3	53783.4	66714	69556	8695.1
c. Land revenue	575	758	915	1060.7	1111.2
d. Other heads	485.4	805.9	468	498.7	562.9
2. Indirect taxes	41191.5	91447.7	117095.752	136823.6	171507.1
a. Central excise duty	746.1	12055.2	13114.7	11527.8	15603.5
b. Sales tax	9090.8	62065.5	82539.012	83070.8	102182.5
c. Provincial excise	30	25	25	15	30
d. Stamp duties	360	550	550	570	600
e. Customs	9525.3	15200.8	19197	21430.2	24826.6
f. Other heads	1439.4	1551.2	1670.04	20209.8	28264.5
g. General sales tax	0	0	0	0	0
B. Other heads of revenue	47459.3	40470.1	37823.632	37978.9	38109.9
1. General revenue receipts	18413.6	35527.5	36387.2	36228.1	36589.2
a. Property & enterprise (Interest & dividends)	16258.7	32936.4	33251.4	33282.9	33497.6
b. Civil administration	2128	2591.1	3135.8	2945.2	3091.6
i. General administration	93.5	116.5	125	130.5	134.3
ii. Law & order	386.5	483.6	525	587	614.3
iii. Community services	316	460	595	654	674
iv. Social services	268.5	240.1	255.3	298.3	339.7
v. Economic services	1063.5	1290.9	1635.5	1275.4	1329.3
2. Grants (Fed. Govt.)	26714.1	4047	477.4	743.4	477
3. Miscellaneous	2331.6	895.6	959.032	1007.4	1043.7
C. Development revenue receipts	6003.1	11699.1	14546.5	12355.2	30695.3
1. Foreign grants	863.1	2923.5	11473.4	9943.6	30695.3
2. Other federal grants	5140	8775.6	3073.1	2411.6	0

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	2004-05	2005-06	2006-07	2007-08	2008-09
Total revenue receipts	30549.2	36872.1	51433.5	55252.6	67201.4
A. Principal heads of revenue	20211.8	22716.2	28222.8	31821.3	40826.4
1. Direct taxes	3306.5	4282.3	6313.5	7759.8	9582.7
a. Corporation tax	---	---	0	0	0
b. Taxes on income other than corporation tax	3159.4	3881.7	6079.9	7498.2	9316.7
c. Land revenue	45.5	268	74.8	83.7	79.3
d. Other heads	101.6	132.6	158.8	177.9	186.7
2. Indirect taxes	16905.3	18433.9	21909.3	24061.5	31243.7
a. Central excise duty	5115.9	5078.3	6014.7	5212.4	5447.2
b. Sales tax	4298	4665.2	3191.7	6728.3	8618.7
c. Provincial excise	225	224.6	216.9	224.9	291.8
d. Stamp duties	141.4	162.1	176	207.5	150
e. Customs	2073.5	2475.8	2699.6	2996.1	3025.8
f. Other Heads	4906.3	5636.6	7507.7	7945.7	13206.5
g. General sales tax	145.2	191.3	2102.6	746.6	503.7
B. Other heads of revenue	7692.9	9491.6	14185.1	14559.8	15256.8
1. General revenue receipts	559	748.2	1955.3	2104.7	1974.6
a. Property & enterprise (Interest & dividends)	23.3	20.6	159.4	43.5	255.2
b. Civil administration	535.7	727.6	1795.9	2061.2	1719.4
i. General administration	3	5	7.3	8.2	11.5
ii. Law & order	63.7	58.5	135.9	183.3	170.7
iii. Community services	58	53.3	66.1	62	45.2
iv. Social services	47	77.1	79.9	74.1	84.5
v. Economic services	364	533.7	1506.7	1733.6	1407.5
2. Grants(Fed. Grants)	6915.3	8095.1	12207.2	12276.5	12621.2
3. Miscellaneous	218.6	648.3	22.6	178.6	661
C. Development revenue receipts	2644.5	4664.3	9025.6	8871.5	11118.2
1. Foreign grants	239.6	4664.3	535.5	417.2	298.3
2. Other federal grants	2404.9	---	8490.1	8454.3	10819.9
Items	2009-10	2010-11	2011-12 (R)	2012-13 (R)	2013-14 (B)
Total revenue receipts	82588	124832.5	144237.4	174393.4	179834.3
A. Principal heads of revenue	42928.2	101034.1	111141.7	131733.1	147336.2
1. Direct taxes	11457.7	34213	37204.6	45974	48311.2
a. Corporation tax	0	0	0	0	0
b. Taxes on income other than corporation tax	11248.6	33809.3	37018	45334.7	48108.5
c. Land revenue	56.4	40	108.2	41	122.2
d. Other heads	152.7	363.7	78.3	598.3	80.5
2. Indirect taxes	31470.5	66821.1	73937.1	85759.1	99025
a. Central excise duty	5776.9	10187.2	6428.4	11682.5	14226.8
b. Sales tax	10304.5	31504.9	40861.2	50991	53387
c. Provincial excise	315.1	360	400	404.8	404.8
d. Stamp duties	170	141.7	167	172.9	244
e. Customs	3522	9537.8	10655.3	12217.7	13780.2
f. Other heads	10052.5	11596.4	11094.3	8756.2	12477.7
g. General sales tax	1329.5	3493	4330.9	1534	4504.5
B. Other heads of revenue	25746.8	16188.3	16576.1	17199.5	17867.3
1. General revenue receipts	1302.6	2851.5	3725.2	4112.6	4861.8
a. Property & enterprise (Interest & dividends)	32	5.8	658.2	532.2	880
b. Civil administration	1270.6	2845.6	3067	3580.4	3981.8
i. General administration	9.3	19.9	22.4	18.5	27.7
ii. Law & order	161.6	216	269.7	264.4	283
iii. Community services	46.6	73.9	57.8	55.3	93
iv. Social services	79.3	92.9	87.7	114.8	135
v. Economic services	973.8	2443	2629.4	3127.4	3443.1
2. Grants (Fed. Govt.)	24400	13231.2	12827.4	13018.4	12950
3. Miscellaneous	44.2	105.6	23.5	68.5	55.5
C. Development revenue receipts	13913	7610.1	16519.6	25460.8	14630.8
1. Foreign grants	136.1	841.3	8848.5	12442.4	1680.8
2. Other federal grants	13776.9	6768.8	7671.1	13018.4	12950

Source: Annual Budget Statements, Finance Division,