

PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	2002-03	2003-04	2004-05	2005-06	2006-07
Total expenditure met from revenue	249189.6	321668.8	386684.7	457605.4	534139.3
1. Non- development expenditure	226923.7	278796.4	325277.6	319406.7	325101.9
A. General administration	31496.3	31321.9	44142.7	110107.8	114158.2
i) Organs of state	4387.2	5493.0	6495.2	7263.8	7449.7
ii) Fiscal administration	25475.2	23995.1	32599.7	42109.0	42981.6
iii) Others	1633.9	1833.8	5047.8	60735.0	63727.0
B. Law and order	28519.8	35739.9	39477.6	51741.6	61995.2
i) Justice and police	23727.5	32084.5	35551.8	46724.2	57113.5
ii) Others	3075.7	3655.4	3925.8	5017.4	4854.6
C. Community services	4963.4	5753.8	6192.5	6422.3	2609.8
i) Public health services	1353.8	1608.7	825.4	4668.5	1011.5
ii) Others	3609.6	4145.1	5367.1	1753.8	1598.3
D. Social services	26546.7	31863.9	43421.8	59089.7	53191.7
i) Education	15066.6	17456.9	22241.4	26110.7	25217.0
ii) Health	9690.3	12470.9	12495.1	10686.6	16716.2
iii) Social security & welfare	524.8	629.1	1027.3	14917.5	2798.6
iv) Others	1265.0	1307.0	7658.0	7374.9	8459.9
E. Economic service	22591.3	23455.9	34088.9	35996.3	35350.5
i) Agriculture	5933.4	6604.3	10784.3	12621.9	9159.0
ii) Irrigation	7386.1	8266.2	8831.2	9469.5	14204.5
iii) Rural development	3583.7	1869.6	782.1	614.0	525.1
iv) Transport & communication	30.4	36.2	2552.7	5683.6	5956.7
v) Others	5657.7	6679.6	11138.6	7607.5	5505.3
F. Subsidies	12011.0	8373.0	9043.4	9003.5	5518.8
G. Debt services	30917.0	28280.5	26900.7	24510.7	23394.0
H. Total grants and subventions	69851.9	83709.3	122009.8	22534.8	28883.6
I. Un-allocable	26.3	30298.2	0.2	0.0	0.0
2. Development expenditure	22912.8	31315.9	47095.7	55965.5	81434.1
3. Less operational short fall	0.0	0.0	3125.3	70358.4	110004.0
4. Foreign Aid Project	415.2	659.9	270.3	6391.0	5599.3
5. Less operation short fall	-646.9	10896.6	10915.8	5483.8	12000.0
Surplus/deficit	50599.1	-3851.6	-3421.7	12194.1	-8127.3

I t e m s	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total expenditure met from revenue	596095.0	720962.5	754548.6	996441.9	1134640.6
1. Non- development expenditure	381128.3	467632.6	552733.0	689408.0	739408.2
A. General administration	139329.6	151114.8	182097.3	223246.3	260219.3
i) Organs of state	7961.5	8525.5	10478.4	15470.5	21180.7
ii) Fiscal administration	53350.8	50059.2	58012.9	76004.5	94299.2
iii) Others	78017.3	92530.1	113606.0	131771.3	144739.4
B. Law and order	70508.6	89447.8	119122.0	140509.9	143860.9
i) Justice and police	64823.7	81787.1	108100.6	123851.1	124080.6
ii) Others	5684.9	7660.8	11031.3	16658.9	19780.3
C. Community services	2290.1	5270.9	5156.1	7840.8	9230.9
i) Public health services	639.0	1236.2	1420.8	1601.6	2977.6
ii) Others	1651.1	4034.7	3735.2	6239.2	6253.3
D. Social services	58104.2	85496.5	88422.6	151612.6	144284.1
i) Education	26152.7	49530.3	40594.6	72463.6	79955.7
ii) Health	20142.5	27846.7	36200.3	43940.0	53087.9
iii) Social security & welfare	2468.3	4689.7	7754.1	29504.0	4149.2
iv) Others	9340.6	3429.8	3873.5	5705.0	7091.3
E. Economic service	37278.3	58993.4	52849.0	76981.6	76265.5
i) Agriculture	10836.8	16333.1	17106.8	26320.7	25294.7
ii) Irrigation	11590.7	12710.7	14700.1	24425.5	18545.0
iii) Rural development	1585.4	1015.6	1152.7	1448.0	7058.3
iv) Transport & communication	6940.4	8955.7	9708.5	11237.8	10345.9
v) Others	9127.6	19978.3	10180.8	13549.5	15021.5
F. Subsidies	6897.7	9603.0	23412.2	22227.7	38264.0
G. Debt services	28060.9	31649.5	40574.2	45536.0	42553.1
H. Total grants and subventions	35856.3	36056.7	41099.6	21453.1	24730.1
I. Un-allocable	0.0	0.0	0.0	0.0	0.0
2. Development expenditure	94112.8	112677.0	112348.2	105372.2	161906.4
3. District Govt. Share	116675.1	123563.2	155109.6	194582.5	217213.3
4. Foreign Aid Project	4178.8	5089.6	4586.6	7079.3	16112.7
5. Less operation short fall	0.0	12000.0	17772.5	0.0	0.0
Surplus/deficit	13116.7	-16494.6	7481.3	151138.4	235678.1

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2002-03	2003-04	2004-05	2005-06	2006-07
Total expenditure met from revenue	133007.8	156719.0	175347.2	199458.7	269917.2
1. Non- development expenditure	115022.4	130918.0	136377.0	93791.2	118995.0
A. General administration	13377.3	13133.2	14690.5	17286.7	16848.4
i) Organs of state	1224.1	2195.4	3306.3	1947.9	2375.6
ii) Fiscal administration	11785.0	10410.6	10651.9	15337.0	14471.0
iii) Others	368.2	527.2	732.3	1.8	1.8
B. Law and order	13379.5	18874.1	19224.5	24681.8	32304.7
i) Justice and police	12189.8	17347.9	17543.3	22190.3	29804.8
ii) Others	1189.7	1526.2	1681.2	2491.5	2499.9
C. Community services	1717.8	2045.0	2293.8	560.6	402.8
i) Public health services	45.1	248.3	103.6	534.7	232.2
ii) Others	1672.7	1796.7	2190.2	25.9	170.6
D. Social services	6206.4	8739.1	10845.6	13347.6	26351.2
i) Education	1572.7	2407.2	4608.6	4311.6	10713.7
ii) Health	4181.1	5804.4	5503.9	6119.1	8023.6
iii) Social security & welfare	237.1	260.3	275.4	1307.8	1411.3
iv) Others	215.5	267.2	457.7	1609.1	6202.6
E. Economic service	8235.1	9530.9	9674.4	14429.0	17130.0
i) Agriculture	2711.7	3026.9	3251.7	4303.7	4620.9
ii) Irrigation	3817.2	4204.6	4184.0	4616.5	5350.2
iii) Rural development	63.2	92.9	101.4	248.6	164.6
iv) Transport & communication	--	--	--	2854.2	3020.9
v) Others	1643.0	2206.5	2137.3	2406.2	3973.5
F. Subsidies	3000.0	2000.0	1500.0	1096.0	1084.9
G. Debt services	16348.2	14297.7	14338.0	11923.2	10604.0
H. Total grants and subventions	52757.9	62297.8	63810.0	10466.3	14268.9
I. Un-allocable	0.2	0.2	0.2	--	0.0
2. Development expenditure	18632.3	26557.4	40054.4	45425.2	68816.7
3. Less operational short fall	--	--	--	66758.5	82105.5
4. Foreign Trade Project	--	--	--	--	0.0
5. Less operational short fall	-646.9	-756.4	-1084.2	-6516.2	0.0
Surplus/deficit	-1786.2	3696.1	11114.4	25727.5	6334.5

Items	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total expenditure met from revenue	311376.9	372484.2	384276.8	469006.5	561956.6
1. Non- development expenditure	145255.8	192919.9	214038.0	253646.6	286749.2
A. General administration	25890.2	25820.3	26108.2	42183.2	54137.3
i) Organs of state	3401.7	3047.4	3317.6	4351.4	6282.4
ii) Fiscal administration	22486.7	22771.1	22788.8	37829.9	47853.0
iii) Others	1.8	1.8	1.8	1.9	1.9
B. Law and order	36283.4	48349.1	59515.6	64775.0	69244.6
i) Justice and police	33116.7	43965.7	53769.3	58507.4	61042.0
ii) Others	3166.7	4383.4	5746.2	6267.6	8202.6
C. Community services	671.2	249.0	323.9	432.9	878.6
i) Public health services	246.4	196.3	232.6	318.4	744.0
ii) Others	424.8	52.7	91.3	114.5	134.6
D. Social services	29250.1	50226.5	46669.0	61886.1	55529.4
i) Education	11455.4	32029.5	21503.3	28301.1	27141.1
ii) Health	8927.5	15256.5	22253.5	21870.3	25484.7
iii) Social security & welfare	1276.9	1766.0	1796.6	10651.0	1822.8
iv) Others	7590.3	1174.5	1115.5	1063.7	1080.8
E. Economic service	18172.3	35239.3	25284.1	29913.7	32113.0
i) Agriculture	4823.2	7961.9	7544.9	9222.9	11449.5
ii) Irrigation	5537.8	6366.3	6890.6	8194.7	8408.9
iii) Rural development	272.4	531.0	625.8	475.1	512.4
iv) Transport & communication	4003.4	5008.1	5432.9	5690.5	5011.7
v) Others	3535.5	15372.0	4789.8	6330.5	6730.5
F. Subsidies	556.2	2897.0	15706.9	14105.7	31249.0
G. Debt services	14807.7	13366.0	20183.8	21597.0	18867.3
H. Total grants and subventions	19624.7	16772.7	20246.5	18753.1	24730.1
I. Un-allocable	0.0	0.0	0.0	0.0	0.0
2. Development expenditure	79189.4	90203.1	80771.4	81431.6	127207.4
3. District Govt. Share	86931.7	89361.2	104204.9	133928.3	148000.0
4. Foreign Trade Project	0.0	0.0	0.0	0.0	0.0
5. Less operational short fall	0.0	0.0	-14737.5	0.0	0.0
Surplus/deficit	5145.5	-12776.2	52182.0	75695.8	93742.3

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	S I N D H				
	2002-03	2003-04	2004-05	2005-06	2006-07
Total expenditure met from revenue	61928.7	95740.5	124541.6	142665.7	151263.6
1. Non- development expenditure	60620.9	93082.5	120051.7	136480.2	144235.1
A. General administration	11436.6	11704.2	14438.7	75208.0	81408.7
i) Organs of state	1164.0	1317.2	1605.2	2604.4	2466.4
ii) Fiscal administration	10014.4	10109.0	10644.4	14480.8	17176.5
iii) Others	258.2	278.0	2189.1	58122.8	61765.9
B. Law and order	9269.8	10334.7	12905.0	17598.5	19415.9
i) Justice and police	8571.6	9536.0	11957.1	16601.5	18194.9
ii) Others	698.2	798.7	947.9	997.0	1221.0
C. Community services	1523.1	1695.7	2187.9	624.0	592.5
i) Public health services	664.1	663.9	204.0	234.7	219.1
ii) Others	859.0	1031.8	1983.9	389.3	373.4
D. Social services	5179.4	6034.2	13283.8	13878.6	19269.7
i) Education	2029.6	2492.7	2965.2	4350.4	11867.9
ii) Health	2338.0	2792.0	3189.0	3700.7	5757.4
iii) Social security & welfare	136.5	180.6	533.4	884.5	258.7
iv) Others	675.3	568.9	6596.2	4943.0	1385.7
E. Economic service	9734.6	8351.2	15536.7	14849.6	11938.8
i) Agriculture	1565.4	1615.2	5662.5	5971.8	1968.5
ii) Irrigation	2408.3	2685.5	3261.5	3373.6	7111.1
iii) Rural development	3398.6	1489.5	398.0	202.4	184.1
iv) Transport & communication	25.1	30.1	1841.8	1782.4	2145.7
v) Others	2337.2	2530.9	4372.9	3519.4	529.4
F. Subsidies	4896.7	3753.0	4112.8	4544.5	1637.6
G. Debt services	11643.1	11341.0	10197.6	9777.0	9971.9
H. Total grants and subventions	6911.5	9570.5	47389.2	--	0.0
I. Un-allocable	26.1	30298.0	0.0	--	0.0
2. Development expenditure	1307.8	2658.0	4489.9	6185.5	7028.5
3. Less operational short fall	--	--	--	--	0
4. Foreign Trade Project	--	--	--	--	0
5. Less operational short fall	--	--	--	--	0
Surplus/deficit	33546.5	-5046.3	-13000.5	-4796.8	-25274.4
Items	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total expenditure met from revenue	173474.5	202274.9	249451.4	297117.3	304323.7
1. Non- development expenditure	164050.9	187057.4	227682.1	283427.0	282772.4
A. General administration	96103.3	110377.5	138942.8	154383.0	169321.5
i) Organs of state	1259.6	1552.2	2216.0	2696.4	2668.7
ii) Fiscal administration	19767.4	19672.2	27105.5	24933.0	28972.9
iii) Others	75076.3	89153.1	109621.3	126753.6	137679.9
B. Law and order	21637.7	24405.4	32824.5	40327.5	39916.9
i) Justice and police	20113.4	22592.0	29844.8	36945.5	35342.1
ii) Others	1524.3	1813.4	2989.7	3382.0	4574.8
C. Community services	486.0	2582.4	2278.0	1947.7	1674.5
i) Public health services	248.9	263.8	361.4	449.6	489.7
ii) Others	237.1	2318.6	1916.5	1498.1	1184.8
D. Social services	19891.1	22586.6	23041.4	42515.4	39912.6
i) Education	10441.6	12157.6	11968.0	20424.9	24576.5
ii) Health	7745.5	8467.5	8678.2	10112.5	13323.7
iii) Social security & welfare	586.5	581.3	589.8	10617.3	529.6
iv) Others	1117.5	1380.2	1805.4	1360.7	1482.8
E. Economic service	15402.6	15682.5	18407.9	31580.6	21158.6
i) Agriculture	3787.3	5139.3	5756.5	10331.4	5406.4
ii) Irrigation	4106.6	4301.1	5509.0	12880.9	7025.0
iii) Rural development	1265.3	343.7	459.6	505.5	784.9
iv) Transport & communication	1874.2	2190.7	2453.4	3057.2	2911.2
v) Others	4369.2	3707.7	4229.4	4805.8	5031.2
F. Subsidies	1715.0	2106.0	2855.3	3073.0	1515.0
G. Debt services	8815.2	9317.0	9332.2	9600.3	9273.2
H. Total grants and subventions	0.0	--	--	--	--
I. Un-allocable	0.0	--	--	--	--
2. Development expenditure	9423.6	15217.5	21769.3	13689.7	21551.3
3. District Govt. Share	0	--	--	--	--
4. Foreign Trade Project	0	--	--	--	--
5. Less operational short fall	0	--	--	--	--
Surplus/deficit	-19227.7	-26634.4	-44620.5	-18035.8	54423.7

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	KHYBER PAKHTOON KHWA				
	2002-03	2003-04	2004-05	2005-06	2006-07
Total expenditure met from revenue	30776.2	44764.2	60571.3	85139.9	78946.4
1. Non- development expenditure	27878.0	30381.9	42643.8	58804.8	27859.7
A. General administration	4459.4	4325.6	12897.3	14329.1	12414.5
i) Organs of state	691.7	741.7	407.3	487.0	430.6
ii) Fiscal administration	3675.8	3475.5	11303.4	12291.2	11334.1
iii) Others	91.9	108.4	1186.6	1550.9	649.8
B. Law and orders	3190.3	3471.1	4202.2	5657.8	6300.6
i) Justice and police	2966.1	3223.1	3825.8	4995.3	5714.5
ii) Others	224.2	248.0	376.4	662.5	586.0
C. Community services	827.6	977.7	573.1	4037.8	74.9
i) Public health services	305.7	340.9	107.8	3460.7	10.3
ii) Others	521.9	636.8	465.3	577.1	64.6
D. Social services	13032.5	15046.8	17135.6	29346.8	4759.0
i) Education	10368.3	11737.5	13888.8	16499.8	1566.6
ii) Health	2529.1	3132.8	2985.9	--	1939.4
iii) Social security & welfare	65.3	89.5	116.1	12598.6	977.9
iv) Others	69.8	87.0	144.8	248.4	275.1
E. Economic service	3287.0	3782.8	6935.6	4533.3	3810.7
i) Agriculture	1098.5	1249.5	1028.3	1271.1	1184.8
ii) Irrigation	818.9	952.3	927.9	952.1	1185.7
iii) Rural development	98.9	108.3	116.2	143.2	140.2
iv) Transport & communication	5.3	6.1	710.9	1047.0	790.1
v) Others	1265.4	1466.6	4152.3	1119.9	509.9
F. Subsidies	1000.0	700.0	900.0	900.0	500.0
G. Debt services	0.0	0.0	--	--	0.0
H. Total grants and subventions	2081.2	2077.9	--	--	0.0
I. Un-allocable	0.0	0.0	--	--	0.0
2. Development expenditure	2898.2	2069.4	2531.9	4344.2	5588.9
3. Less operational short fall	0.0	--	3125.3	3599.9	27898.5
4. Foreign Aid Project	415.2	659.9	270.3	6391.0	5599.3
5. Less operational short fall	0.0	11653.0	12000.0	12000.0	12000.0
Surplus/deficit	16945.8	-3680.6	-5860.2	-15267.6	-6608.8

I t e m s	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total expenditure met from revenue	71289.9	100096.1	68018.5	89051.8	93027.5
1. Non- development expenditure	31867.9	41548.0	58211.0	78800.9	79879.8
A. General administration	12804.3	9291.2	9816.0	15299.5	19554.0
i) Organs of state	447.4	656.8	800.8	1000.3	895.9
ii) Fiscal administration	11096.7	7615.9	8118.6	13241.6	17473.3
iii) Others	1260.2	1018.5	896.6	1057.6	1184.8
B. Law and orders	8160.0	11144.9	20953.5	24456.0	23160.5
i) Justice and police	7426.6	9937.2	19351.0	22279.6	21245.7
ii) Others	733.4	1207.8	1602.5	2176.4	1914.8
C. Community services	35.7	44.5	70.0	147.9	154.7
i) Public health services	8.3	7.8	9.5	16.3	20.3
ii) Others	27.4	36.7	60.5	131.6	134.4
D. Social services	5475.9	8128.6	13664.0	19564.2	16271.5
i) Education	2442.5	3070.1	4426.1	6222.8	8994.7
ii) Health	2338.7	2610.0	3663.2	5111.4	5411.0
iii) Social security & welfare	440.2	2123.5	5144.4	7787.7	1365.3
iv) Others	254.5	325.0	430.3	442.3	500.5
E. Economic service	3392.0	4647.7	5199.5	7578.5	7642.2
i) Agriculture	556.0	1272.7	1599.3	2318.6	2509.0
ii) Irrigation	1143.7	1293.2	1502.8	2186.4	2040.7
iii) Rural development	14.7	102.9	12.1	15.6	138.4
iv) Transport & communication	1053.5	1747.6	1804.0	2465.2	2391.0
v) Others	624.1	231.3	281.3	592.7	563.1
F. Subsidies	2000.0	2000.0	2000.0	2500.0	2500.0
G. Debt services	0.0	6291.1	6508.0	9254.8	10596.9
H. Total grants and subventions	0.0	--	--	--	--
I. Un-allocable	0.0	--	--	--	--
2. Development expenditure	5499.8	7256.4	9807.5	10250.9	13147.7
3. District Govt. Share	29743.4	34202.0	50904.7	60654.2	69213.3
4. Foreign Aid Project	4178.8	5089.6	4586.6	7079.3	16112.7
5. Less operational short fall	0.0	12000.0	32510.0	0.0	0.0
Surplus/deficit	11900.0	1822.4	-29866.3	42179.0	54930.0

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	BALOCHISTAN				
	2002-03	2003-04	2004-05	2005-06	2006-07
Total expenditure met from revenue	23476.9	24445.1	26224.6	30341.1	34012.1
1. Non- development expenditure	23402.4	24414.0	26205.1	30330.5	34012.1
A. General administration	2223.0	2158.9	2116.2	3284.0	3486.6
i) Organs of state	1307.4	1238.7	1176.4	2224.5	2177.1
ii) Fiscal administration	--	--	--	--	0.0
iii) Others	915.6	920.2	939.8	1059.5	1309.5
B. Law and orders	2680.2	3060.0	3145.9	3803.5	3974.0
i) Justice and police	1716.6	1977.5	2225.6	2937.1	3399.3
ii) Others	963.6	1082.5	920.3	866.4	547.7
C. Community services	894.9	1035.4	1137.7	1199.9	1539.6
i) Public health services	338.9	355.6	410.0	438.4	549.9
ii) Others	556.0	679.8	727.7	761.5	989.7
D. Social services	2128.4	2043.8	2156.8	2516.7	2811.8
i) Education	1096.0	819.5	778.8	948.9	1068.8
ii) Health	642.1	741.7	816.3	866.8	995.8
iii) Social security & welfare	85.9	98.7	102.4	126.6	150.7
iv) Others	304.4	383.9	459.3	574.4	596.5
E. Economic service	1334.6	1791.0	1942.2	2184.4	2471.0
i) Agriculture	557.8	712.7	841.8	1075.3	1384.8
ii) Irrigation	341.7	423.8	457.8	527.3	557.5
iii) Rural development	23.0	178.9	166.5	19.8	36.2
iv) Transport & communication	--	--	--	--	0.0
v) Others	412.1	475.6	476.1	562.0	492.5
F. Subsidies	3114.3	1920.0	2530.6	2463.0	2296.3
G. Debt services	2925.7	2641.8	2365.1	2810.5	2818.1
H. Total grants and subventions	8101.3	9763.1	10810.6	12068.5	14614.7
I. Un-allocable	--	--	--	--	0.0
2. Development expenditure	74.5	31.1	19.5	10.6	0.0
3. Less operational short fall	--	--	--	--	0.0
4. Foreign Aid Project	--	--	--	--	0.0
5. Less operational short fall	--	--	--	--	0.0
Surplus/deficit	1893.0	1179.2	4324.6	6531.0	17421.4

I t e m s	2007-08	2008-09	2009-10	2010-11 (Revised)	2011-12 (Budgeted)
Total expenditure met from revenue	39953.7	46107.3	52801.9	73533.0	90006.8
1. Non- development expenditure	39953.7	46107.3	52801.9	73533.0	90006.8
A. General administration	4531.8	5625.8	7230.3	11380.7	17206.4
i) Organs of state including Fiscal Admn.	2852.8	3269.1	4144.0	7422.5	11333.6
ii) Fiscal administration	0.0	--	--	--	--
iii) Others	1679.0	2356.7	3086.3	3958.2	5872.8
B. Law and orders	4427.5	5548.4	5828.4	10951.4	11538.9
i) Justice and police	4167.0	5292.2	5135.5	6118.5	6450.8
ii) Others	260.5	256.2	692.9	4832.8	5088.2
C. Community services	1097.2	2395.0	2484.2	5312.3	6523.1
i) Public health services	135.4	768.3	817.3	817.3	1723.6
ii) Others	961.8	1626.7	1666.9	4495.0	4799.5
D. Social services	3487.1	4554.8	5048.2	27647.0	32570.6
i) Education	1813.2	2273.1	2697.2	17514.8	19243.4
ii) Health	1130.8	1512.7	1605.4	6845.8	8868.5
iii) Social security & welfare	164.7	218.9	223.3	448.0	431.6
iv) Others	378.3	550.1	522.3	2838.3	4027.2
E. Economic service	311.4	3423.9	3957.5	7908.8	15351.6
i) Agriculture	1670.3	1959.2	2206.1	4447.8	5929.8
ii) Irrigation	802.6	750.1	797.7	1163.5	1070.5
iii) Rural development	33.0	38.0	55.2	451.9	5622.7
iv) Transport & communication	9.3	9.3	18.2	25.0	31.9
v) Others	598.8	667.3	880.3	1820.6	2696.8
F. Subsidies	2626.5	2600.0	2850.0	2549.0	3000.0
G. Debt services	4438.0	2675.4	4550.2	5083.9	3816.1
H. Total grants and subventions	16231.6	19284.0	20853.1	2700.0	--
I. Un-allocable	0.0	--	--	--	--
2. Development expenditure	0.0	--	--	--	--
3. District Govt. Share	0.0	--	--	--	--
4. Foreign Aid Project	0.0	--	--	--	--
5. Less operational short fall	0.0	--	--	--	--
Surplus/deficit	15298.9	21093.6	29786.1	51299.5	32582.1

Source: Annual Budget Statement, Finance Division, Government of Pakistan.