

PUBLIC FINANCE

18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2007 - 08	2008 - 09	2009 - 10	2010 - 11 (Revised)	2011 - 12 (Budgeted)
Total Expenditure met from Revenue (A+B)	1734879	1828245	2215399	2453066	2491725
A. Development Expenditure met from Revenue	218619	179022	198144	157146	176865
1. General Public Service	91553	90585	95217	98356	115838
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	34593	53603	19020	51721	46944
b. Transfers	30227	313	33223	20690	15267
c. General Services	7546	14614	22100	2382	32206
d. Basic Research	4313	3220	3483	688	1636
e. Research & Dev. of General Public Services	0	0	0	23	12
f. General Public Services	14874	18835	17391	22852	19773
2. Public Order and Safety Affairs	2635	2118	2177	1349	3053
3. Economic Affairs	82655	44584	53032	23530	37803
a. Gen. Eco., Commercial & Labour Affairs	459	265	226	308	519
b. Agri., Food, Irrigation, Forestry & Fishing	73089	41290	40617	19720	33377
c. Fuel & Energy	4474	233	76	13	154
d. Construction & Transport	3403	2304	11339	3245	3173
e. Communication	965	238	413	158	447
f. Others	265	264	361	86	133
4. Environment Protection	0	0	0	0	0
5. Housing & Community Amenities	3477	4264	3179	1909	3586
6. Health	14416	14932	19128	16153	634
a. Hospital Services	3919	1349	4462	659	330
b. Public Health Services	10224	13469	14406	15332	304
c. Research & Development of Health	273	114	260	162	0
7. Recreation, Culture and Religion	610	392	365	224	54
a. Recreational & Sporting Services	432	232	279	149	0
b. Culture Services	122	50	63	47	15
c. Broadcasting & Publishing	56	110	23	28	39
8. Education Affairs and Services	21567	20787	24221	14858	14961
a. Pre & Primary Education	3	15	51	7	210
b. Secondary Education	262	123	151	17	63
c. Tertiary Education	18464	17529	20051	14668	14356
d. Subsidiary Services to Education	587	616	292	55	75
e. Other Education	2251	2504	3676	111	257
9. Social Protection	1706	1360	826	767	936

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(Million Rupees)

Items	2007-08	2008- 09	2009- 10	2010- 11 (Revised)	2011- 12 (Budgeted)
B- Non-development Expenditure met from Revenue	1516260	1649223	2017255	2295920	2314860
1. General Public Service	881656	1132595	1471742	1655566	1659979
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	749671	950580	1108418	1329159	1308917
i. Debt Serving	564156	751594	814603	855464	1034157
i.i. Servicing of Foreign Debt	59353	71672	70762	74414	76307
i.ii. Foreign Loans Payment	61686	121331	148054	127422	243179
i.iii. Servicing of Domestic Debt	443117	558591	595787	653628	714671
ii. Superannuation Allowances & Pension	48068	66700	85085	92688	96138
iii. Others	137446	132286	208730	381007	178622
b. Foreign Economic Aid	94	94	99	95	88
c. Transfers	120320	166948	341083	299975	294987
d. General Services	1662	1986	2563	3910	2736
e. Basic Research	1434	1653	2153	2506	2524
f. Research & Dev. of General Public Services	3533	4406	4857	5552	6059
g. Admn. of General Public Services	2147	599	1161	1219	1390
h. General Public Services n.e.c.	2795	6329	11408	13150	43278
2. Defence Affairs and Services	277265	311303	378135	444640	495215
3. Public Order and Safety Affairs	26106	27343	37385	58735	59609
4. Economic Affairs	293443	136678	80608	79960	50308
a. Gen. Eco., Commercial & Labour Affairs	231938	93767	30544	33831	25166
b. Agri., Food, Irrigation, Forestry & Fishing	52005	32985	38304	15840	12108
c. Fuel & Energy	629	445	660	11401	539
d. Mining & Manufacturing	840	1101	1634	1618	1760
e. Construction & Transport	6289	6478	6919	7285	8415
f. Communication	1194	1321	1689	1677	2115
g. Others	548	581	858	8308	205
5. Environment Protection	182	210	415	448	577
6. Housing & Community Amenities	1145	1359	1801	1657	1602
7. Health	5287	5490	6743	7454	2645
a. Medical Products, Appliances and Equipments	53	54	65	80	0
b. Hospital Services	4341	4892	5953	6627	2435
c. Public Health Services	320	347	469	487	140
d. Research & Development of Health	2	2	2	2	0
e. Health Administration	571	195	254	258	70
8. Recreation, Culture and Religion	3131	4563	4508	4197	4247
a. Recreational & Sporting Services	79	1235	115	86	0
b. Culture Services	221	289	378	314	347
c. Broadcasting & Publishing	2330	2398	3244	2932	3303
d. Religious Affairs	368	491	604	601	387
e. Admn. of Information, Recreation & Culture	133	150	167	264	210
9. Education Affairs and Services	24280	24640	31534	40323	39514
a. Pre & Primary Education	2004	2368	2887	3245	4148
b. Secondary Education	2874	3464	3828	4425	4893
c. Tertiary Education	17319	17462	23375	31166	29111
d. Education Services not Definable by level	37	35	39	34	54
e. Subsidiary Services to Education	23	26	32	35	95
f. Administration	1553	756	808	884	700
g. Other Education	470	529	565	534	513
10. Social Protection	3765	5402	4384	2940	1164

Source: Annual Budget Statement, Finance Division, Government of Pakistan.