

## DEVELOPMENT &amp; PLANNING

## 5.3(a) Public Sector Shifts

(Percentage)

| Sectors  | First Plan<br>(1955-60) | Second Plan<br>(1960-65) | Third Plan<br>(1965-70) | Non Plan<br>(1970-78) | Fifth Plan<br>(1978-83) | Sixth Plan<br>(1983-88) | Seventh Plan<br>(1988-93) | Eighth Plan<br>(1993-98) | Non-Plan<br>(1998-05) | 9th Plan<br>MTDF<br>(2005-10) |
|--|-------------------------|--------------------------|-------------------------|-----------------------|-------------------------|-------------------------|---------------------------|--------------------------|-----------------------|-------------------------------|
| <b>Agriculture</b>                                   | 9.47                    | 8.58                     | 10.45                   | 8.59                  | 9.70                    | 7.14                    | 4.45                      | 0.76                     | 0.78                  | 1.23                          |
| (a) Agriculture                                      | 9.47                    | 6.60                     | 6.21                    | 5.48                  | 3.96                    | 3.35                    | 3.51                      | 0.69                     | 0.78                  | 1.23                          |
| (b) Fertilizer Subsidy                               | --                      | 1.98                     | 4.24                    | 3.11                  | 5.74                    | 3.79                    | 0.94                      | 0.07                     | --                    | 0.00                          |
| <b>Water</b>   | 19.96                   | 43.36                    | 34.17                   | 16.96                 | 10.29                   | 9.08                    | 8.11                      | 7.39                     | 9.76                  | 10.04                         |
| <b>Energy</b>  | 12.35                   | 12.16                    | 13.33                   | 18.32                 | 25.34                   | 34.75                   | 35.51                     | 40.16                    | 2.83                  | 6.11                          |
| (a) Power  | 11.73                   | 10.93                    | 11.89                   | 14.40                 | 18.35                   | 25.01                   | 25.77                     | 28.27                    | 1.50                  | 5.78                          |
| (b) Fuels  | 0.62                    | 1.23                     | 1.44                    | 3.92                  | 6.99                    | 9.74                    | 9.74                      | 11.89                    | 1.33                  | 0.33                          |
| <b>Industry</b>                                      | 15.23                   | 4.52                     | 5.98                    | 14.95                 | 16.58                   | 5.33                    | 2.57                      | 0.24                     | 0.33                  | 0.81                          |
| <b>Minerals</b>                                      | 2.47                    | 0.85                     | 2.05                    | 0.65                  | 0.26                    | 0.45                    | 2.00                      | 0.88                     | 0.09                  | 0.07                          |
| <b>Transport &amp; Communication</b>                 | 22.22                   | 15.08                    | 19.09                   | 20.73                 | 22.98                   | 17.22                   | 17.57                     | 17.36                    | 6.54                  | 11.84                         |
| <b>Physical Planning &amp; Housing</b>               | 10.49                   | 9.05                     | 5.30                    | 7.53                  | 5.87                    | 9.37                    | 5.71                      | 0.90                     | 3.22                  | 2.87                          |
| <b>Education &amp; Manpower</b>                      | 4.73                    | 4.34                     | 4.24                    | 4.55                  | 3.68                    | 5.89                    | 7.34                      | 1.30                     | 3.38                  | 1.18                          |
| <b>Health &amp; Nutrition</b>                        | 1.65                    | 1.60                     | 2.12                    | 3.15                  | 2.99                    | 4.28                    | 3.83                      | 0.68                     | 2.73                  | 3.37                          |
| <b>Population Welfare &amp; Women Dev. Programme</b> | --                      | 0.09                     | 1.06                    | 1.09                  | 0.39                    | 0.97                    | 1.00                      | 1.49                     | 1.97                  | 0.85                          |
| <b>Other/Misc. Programmes</b>                        | 1.44                    | 0.38                     | 2.20                    | 3.48                  | 1.51                    | 4.39                    | 4.66                      | 7.19                     | 5.67                  | 12.67                         |
| <b>Sub-Total</b>                                     | 100.01                  | 100.01                   | 99.99                   | 100.00                | 99.59                   | 98.87                   | 92.75                     | 78.35                    | 37.30                 | 51.04                         |
| <b>Programme</b>                                     | --                      | --                       | --                      | --                    | 0.39                    | 1.13                    | 7.23                      | --                       | 12.22                 | 7.03                          |
| <b>Provincial (BDP)*</b>                             | --                      | --                       | --                      | --                    | --                      | --                      | --                        | 21.65                    | 27.96                 | 41.92                         |
| <b>Corporations</b>                                  | --                      | --                       | --                      | --                    | --                      | --                      | --                        | --                       | 22.52                 | 0.00                          |
| <b>Total (Net)</b>                                   | 100.00                  | 100.00                   | 100.00                  | 100.00                | 100.00                  | 100.00                  | 100.00                    | 100.00                   | 100.00                | 100.00                        |

\* BDP (Budget Development Programme)

Source: Planning and Development Division.