

5. DEVELOPMENT & PLANNING

5.1 Plan Allocations and Utilization

(Billion Rs.)

Plan	Allocation			Utilization
	Public	Private	Total	
1st Plan (1955 - 60)	7.50	3.30	10.80	9.00
2nd Plan (1960 - 65)	14.62	8.38	23.00	28.00
3rd Plan (1965 - 70)	30.00	22.00	52.00	43.00
Non Plan (1970 - 78)	75.54	42.83	118.37	230.00
5th Plan (1978 - 83)	153.00	73.00	226.00	231.00
6th Plan (1983 - 88)	290.00	200.00	490.00	445.00
7th Plan (1988 - 93)	350.00	292.00	642.00	654.00
8th Plan (1993 - 98)	752.00	948.00	1700.00	1585.00
NON Plan (1998 - 05)	935.76	–	935.76	890.40
9th-Plan/ MTFD (2005 -10)	2301.40	–	2301.40	1977.40
PSDP (2010-11)	663.00	16.59	679.59	566.00
PSDP (2011-12)	730.00	81.92	811.92	

Source: Planning and Development Division.