

PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total expenditure met from revenue	256768.6	249189.6	321668.8	386684.7	457605.4
1. Non- development expenditure	233587.4	226923.7	278796.4	325277.6	319406.7
A. General administration	33887.9	31496.3	31321.9	44142.7	110107.8
i) Organs of state	6117.9	4387.2	5493.0	6495.2	7263.8
ii) Fiscal administration	26147.8	25475.2	23995.1	32599.7	42109.0
iii) Others	1622.2	1633.9	1833.8	5047.8	60735.0
B. Law and order	23752.3	28519.8	35739.9	39477.6	51741.6
i) Justice and police	19485.2	23727.5	32084.5	35551.8	46724.2
ii) Others	4267.1	3075.7	3655.4	3925.8	5017.4
C. Community services	8906.8	4963.4	5753.8	6192.5	6422.3
i) Public health services	1932.1	1353.8	1608.7	825.4	4668.5
ii) Others	6974.6	3609.6	4145.1	5367.1	1753.8
D. Social services	77865.7	26546.7	31863.9	43421.8	59089.7
i) Education	58487.9	15066.6	17456.9	22241.4	26110.7
ii) Health	17563.5	9690.3	12470.9	12495.1	10686.6
iii) Social security & welfare	862.8	524.8	629.1	1027.3	14917.5
iv) Others	951.5	1265.0	1307.0	7658.0	7374.9
E. Economic service	27966.4	22591.3	23455.9	34088.9	35996.3
i) Agriculture	8700.7	5933.4	6604.3	10784.3	12621.9
ii) Irrigation	6881.5	7386.1	8266.2	8831.2	9469.5
iii) Rural development	6261.9	3583.7	1869.6	782.1	614.0
iv) Transport & communication	26.2	30.4	36.2	2552.7	5683.6
v) Others	6096.1	5657.7	6679.6	11138.6	7607.5
F. Subsidies	7195.4	12011.0	8373.0	9043.4	9003.5
G. Debt services	39794.3	30917.0	28280.5	26900.7	24510.7
H. Total grants and subventions	12128.3	69851.9	83709.3	122009.8	22534.8
I. Un-allocable	2090.4	26.3	30298.2	0.2	0.0
2. Development expenditure	7047.1	22912.8	31315.9	47095.7	55965.5
3. Less operational short fall	9824.1	0.0	0.0	3125.3	70358.4
4. Foreign Aid Project	6310.0	415.2	659.9	270.3	6391.0
5. Less operation short fall	8328.0	-646.9	10896.6	10915.8	5483.8
Surplus/deficit	3921.5	50599.1	-3851.6	-3421.7	12194.1

I t e m s	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total expenditure met from revenue	534139.3	596095.0	720962.5	754548.6	907477.4
1. Non- development expenditure	325101.9	381128.3	467632.6	552733.0	657139.0
A. General administration	114158.2	139329.6	151114.8	182097.3	254319.0
i) Organs of state	7449.7	7961.5	8525.5	10478.4	20759.3
ii) Fiscal administration	42981.6	53350.8	50059.2	58012.9	95417.5
iii) Others	63727.0	78017.3	92530.1	113606.0	138142.2
B. Law and order	61995.2	70508.6	89447.8	119122.0	137165.7
i) Justice and police	57113.5	64823.7	81787.1	108100.6	119227.3
ii) Others	4854.6	5684.9	7660.8	11031.3	17321.6
C. Community services	2609.8	2290.1	5270.9	5156.1	8745.5
i) Public health services	1011.5	639.0	1236.2	1420.8	2403.9
ii) Others	1598.3	1651.1	4034.7	3735.2	6341.6
D. Social services	53191.7	58104.2	85496.5	88422.6	124214.7
i) Education	25217.0	26152.7	49530.3	40594.6	71357.4
ii) Health	16716.2	20142.5	27846.7	36200.3	44044.5
iii) Social security & welfare	2798.6	2468.3	4689.7	7754.1	2906.8
iv) Others	8459.9	9340.6	3429.8	3873.5	6154.7
E. Economic service	35350.5	37278.3	58993.4	52849.0	58331.3
i) Agriculture	9159.0	10836.8	16333.1	17106.8	19388.2
ii) Irrigation	14204.5	11590.7	12710.7	14700.1	15250.0
iii) Rural development	525.1	1585.4	1015.6	1152.7	2653.5
iv) Transport & communication	5956.7	6940.4	8955.7	9708.5	8150.5
v) Others	5505.3	9127.6	19978.3	10180.8	12889.2
F. Subsidies	5518.8	6897.7	9603.0	23412.2	28650.4
G. Debt services	23394.0	28060.9	31649.5	40574.2	43575.4
H. Total grants and subventions	28883.6	35856.3	36056.7	41099.6	24412.0
I. Un-allocable	0.0	0.0	0.0	0.0	0.0
2. Development expenditure	81434.1	94112.8	112677.0	112348.2	132732.1
3. District Govt. Share	110004.0	116675.1	123563.2	155109.6	189412.4
4. Foreign Aid Project	5599.3	4178.8	5089.6	4586.6	9283.7
5. Less operation short fall	12000.0	0.0	12000.0	17772.5	22314.3
Surplus/deficit	-8127.3	13116.7	-16494.6	7481.3	158053.1

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	PUNJAB				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total expenditure met from revenue	119476.3	133007.8	156719.0	175347.2	199458.7
1. Non- development expenditure	101526.3	115022.4	130918.0	136377.0	93791.2
A. General administration	13626.7	13377.3	13133.2	14690.5	17286.7
i) Organs of state	1737.9	1224.1	2195.4	3306.3	1947.9
ii) Fiscal administration	11555.8	11785.0	10410.6	10651.9	15337.0
iii) Others	333.0	368.2	527.2	732.3	1.8
B. Law and order	10808.4	13379.5	18874.1	19224.5	24681.8
i) Justice and police	9811.1	12189.8	17347.9	17543.3	22190.3
ii) Others	997.3	1189.7	1526.2	1681.2	2491.5
C. Community services	3616.3	1717.8	2045.0	2293.8	560.6
i) Public health services	356.1	45.1	248.3	103.6	534.7
ii) Others	3260.2	1672.7	1796.7	2190.2	25.9
D. Social services	37588.9	6206.4	8739.1	10845.6	13347.6
i) Education	28190.3	1572.7	2407.2	4608.6	4311.6
ii) Health	8535.1	4181.1	5804.4	5503.9	6119.1
iii) Social security & welfare	456.2	237.1	260.3	275.4	1307.8
iv) Others	407.3	215.5	267.2	457.7	1609.1
E. Economic service	10148.6	8235.1	9530.9	9674.4	14429.0
i) Agriculture	4618.7	2711.7	3026.9	3251.7	4303.7
ii) Irrigation	3859.0	3817.2	4204.6	4184.0	4616.5
iii) Rural development	336.7	63.2	92.9	101.4	248.6
iv) Transport & communication	--	--	--	--	2854.2
v) Others	1334.2	1643.0	2206.5	2137.3	2406.2
F. Subsidies	2500.0	3000.0	2000.0	1500.0	1096.0
G. Debt services	16270.8	16348.2	14297.7	14338.0	11923.2
H. Total grants and subventions	6966.4	52757.9	62297.8	63810.0	10466.3
I. Un-allocable	0.2	0.2	0.2	0.2	--
2. Development expenditure	1815.9	18632.3	26557.4	40054.4	45425.2
3. Less operational short fall	9824.1	--	--	--	66758.5
4. Foreign Trade Project	6310.0	--	--	--	--
5. Less operational short fall	--	-646.9	-756.4	-1084.2	-6516.2
Surplus/deficit	2730.6	-1786.2	3696.1	11114.4	25727.5

I t e m s	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total expenditure met from revenue	269917.2	311376.9	372484.2	384276.8	472839.5
1. Non- development expenditure	118995.0	145255.8	192919.9	214038.0	255134.1
A. General administration	16848.4	25890.2	25820.3	26108.2	48796.0
i) Organs of state	2375.6	3401.7	3047.4	3317.6	3877.6
ii) Fiscal administration	14471.0	22486.7	22771.1	22788.8	44916.5
iii) Others	1.8	1.8	1.8	1.8	1.9
B. Law and order	32304.7	36283.4	48349.1	59515.6	63017.1
i) Justice and police	29804.8	33116.7	43965.7	53769.3	56656.4
ii) Others	2499.9	3166.7	4383.4	5746.2	6360.7
C. Community services	402.8	671.2	249.0	323.9	366.9
i) Public health services	232.2	246.4	196.3	232.6	258.4
ii) Others	170.6	424.8	52.7	91.3	108.4
D. Social services	26351.2	29250.1	50226.5	46669.0	53233.3
i) Education	10713.7	11455.4	32029.5	21503.3	28885.4
ii) Health	8023.6	8927.5	15256.5	22253.5	21999.6
iii) Social security & welfare	1411.3	1276.9	1766.0	1796.6	1420.5
iv) Others	6202.6	7590.3	1174.5	1115.5	927.8
E. Economic service	17130.0	18172.3	35239.3	25284.1	25906.4
i) Agriculture	4620.9	4823.2	7961.9	7544.9	8269.9
ii) Irrigation	5350.2	5537.8	6366.3	6890.6	6726.5
iii) Rural development	164.6	272.4	531.0	625.8	2040.2
iv) Transport & communication	3020.9	4003.4	5008.1	5432.9	2935.1
v) Others	3973.5	3535.5	15372.0	4789.8	5934.7
F. Subsidies	1084.9	556.2	2897.0	15706.9	22117.4
G. Debt services	10604.0	14807.7	13366.0	20183.8	21285.0
H. Total grants and subventions	14268.9	19624.7	16772.7	20246.5	20412.0
I. Un-allocable	0.0	0.0	0.0	0.0	0.0
2. Development expenditure	68816.7	79189.4	90203.1	80771.4	100099.1
3. District Govt. Share	82105.5	86931.7	89361.2	104204.9	131653.0
4. Foreign Trade Project	0.0	0.0	0.0	0.0	0.0
5. Less operational short fall	0.0	0.0	0.0	-14737.5	-14046.7
Surplus/deficit	6334.5	5145.5	-12776.2	52182.0	97542.4

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	S I N D H				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total expenditure met from revenue	78285.4	61928.7	95740.5	124541.6	142665.7
1. Non- development expenditure	77662.2	60620.9	93082.5	120051.7	136480.2
A. General administration	13680.3	11436.6	11704.2	14438.7	75208.0
i) Organs of state	1765.1	1164.0	1317.2	1605.2	2604.4
ii) Fiscal administration	11552.3	10014.4	10109.0	10644.4	14480.8
iii) Others	362.9	258.2	278.0	2189.1	58122.8
B. Law and order	8114.0	9269.8	10334.7	12905.0	17598.5
i) Justice and police	7515.4	8571.6	9536.0	11957.1	16601.5
ii) Others	598.6	698.2	798.7	947.9	997.0
C. Community services	2036.1	1523.1	1695.7	2187.9	624.0
i) Public health services	447.3	664.1	663.9	204.0	234.7
ii) Others	1588.8	859.0	1031.8	1983.9	389.3
D. Social services	22301.6	5179.4	6034.2	13283.8	13878.6
i) Education	16840.2	2029.6	2492.7	2965.2	4350.4
ii) Health	4893.2	2338.0	2792.0	3189.0	3700.7
iii) Social security & welfare	255.1	136.5	180.6	533.4	884.5
iv) Others	313.1	675.3	568.9	6596.2	4943.0
E. Economic service	11558.1	9734.6	8351.2	15536.7	14849.6
i) Agriculture	2233.7	1565.4	1615.2	5662.5	5971.8
ii) Irrigation	1896.3	2408.3	2685.5	3261.5	3373.6
iii) Rural development	4866.3	3398.6	1489.5	398.0	202.4
iv) Transport & communication	22.3	25.1	30.1	1841.8	1782.4
v) Others	2539.5	2337.2	2530.9	4372.9	3519.4
F. Subsidies	1692.4	4896.7	3753.0	4112.8	4544.5
G. Debt services	11028.4	11643.1	11341.0	10197.6	9777.0
H. Total grants and subventions	5161.1	6911.5	9570.5	47389.2	--
I. Un-allocable	2090.2	26.1	30298.0	0.0	--
2. Development expenditure	623.2	1307.8	2658.0	4489.9	6185.5
3. Less operational short fall	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	4815.8	33546.5	-5046.3	-13000.5	-4796.8

I t e m s	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total expenditure met from revenue	151263.6	173474.5	202274.9	249451.4	291060.5
1. Non- development expenditure	144235.1	164050.9	187057.4	227682.1	269882.2
A. General administration	81408.7	96103.3	110377.5	138942.8	172082.7
i) Organs of state	2466.4	1259.6	1552.2	2216.0	2131.3
ii) Fiscal administration	17176.5	19767.4	19672.2	27105.5	37690.4
iii) Others	61765.9	75076.3	89153.1	109621.3	132261.0
B. Law and order	19415.9	21637.7	24405.4	32824.5	36264.1
i) Justice and police	18194.9	20113.4	22592.0	29844.8	33013.3
ii) Others	1221.0	1524.3	1813.4	2989.7	3250.7
C. Community services	592.5	486.0	2582.4	2278.0	1485.8
i) Public health services	219.1	248.9	263.8	361.4	407.1
ii) Others	373.4	237.1	2318.6	1916.5	1078.8
D. Social services	19269.7	19891.1	22586.6	23041.4	31586.4
i) Education	11867.9	10441.6	12157.6	11968.0	18678.1
ii) Health	5757.4	7745.5	8467.5	8678.2	10379.5
iii) Social security & welfare	258.7	586.5	581.3	589.8	491.0
iv) Others	1385.7	1117.5	1380.2	1805.4	2037.8
E. Economic service	11938.8	15402.6	15682.5	18407.9	18609.0
i) Agriculture	1968.5	3787.3	5139.3	5756.5	4936.7
ii) Irrigation	7111.1	4106.6	4301.1	5509.0	5743.1
iii) Rural development	184.1	1265.3	343.7	459.6	541.6
iv) Transport & communication	2145.7	1874.2	2190.7	2453.4	2838.3
v) Others	529.4	4369.2	3707.7	4229.4	4549.3
F. Subsidies	1637.6	1715.0	2106.0	2855.3	1615.0
G. Debt services	9971.9	8815.2	9317.0	9332.2	8239.2
H. Total grants and subventions	0.0	0.0	--	--	--
I. Un-allocable	0.0	0.0	--	--	--
2. Development expenditure	7028.5	9423.6	15217.5	21769.3	21178.3
3. District Govt. Share	0	0	--	--	--
4. Foreign Trade Project	0	0	--	--	--
5. Less operational short fall	0	0	--	--	--
Surplus/deficit	-25274.4	-19227.7	-26634.4	-44620.5	18461.0

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	KHYBER PAKHTOON KHWA				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total expenditure met from revenue	39108.8	30776.2	44764.2	60571.3	85139.9
1. Non- development expenditure	34622.9	27878.0	30381.9	42643.8	58804.8
A. General administration	3805.0	4459.4	4325.6	12897.3	14329.1
i) Organs of state	673.1	691.7	741.7	407.3	487.0
ii) Fiscal administration	3039.7	3675.8	3475.5	11303.4	12291.2
iii) Others	92.2	91.9	108.4	1186.6	1550.9
B. Law and orders	2652.1	3190.3	3471.1	4202.2	5657.8
i) Justice and police	62.8	2966.1	3223.1	3825.8	4995.3
ii) Others	2589.3	224.2	248.0	376.4	662.5
C. Community services	1387.2	827.6	977.7	573.1	4037.8
i) Public health services	640.0	305.7	340.9	107.8	3460.7
ii) Others	747.2	521.9	636.8	465.3	577.1
D. Social services	11612.6	13032.5	15046.8	17135.6	29346.8
i) Education	8904.1	10368.3	11737.5	13888.8	16499.8
ii) Health	2581.0	2529.1	3132.8	2985.9	--
iii) Social security & welfare	62.4	65.3	89.5	116.1	12598.6
iv) Others	65.1	69.8	87.0	144.8	248.4
E. Economic service	4173.0	3287.0	3782.8	6935.6	4533.3
i) Agriculture	1056.8	1098.5	1249.5	1028.3	1271.1
ii) Irrigation	780.7	818.9	952.3	927.9	952.1
iii) Rural development	946.4	98.9	108.3	116.2	143.2
iv) Transport & communication	3.9	5.3	6.1	710.9	1047.0
v) Others	1385.2	1265.4	1466.6	4152.3	1119.9
F. Subsidies	1500.0	1000.0	700.0	900.0	900.0
G. Debt services	9492.2	0.0	0.0	--	--
H. Total grants and subventions	0.8	2081.2	2077.9	--	--
I. Un-allocable	0.0	0.0	0.0	--	--
2. Development expenditure	4485.9	2898.2	2069.4	2531.9	4344.2
3. Less operational short fall	--	0.0	--	3125.3	3599.9
4. Foreign Aid Project	--	415.2	659.9	270.3	6391.0
5. Less operational short fall	8328.0	0.0	11653.0	12000.0	12000.0
Surplus/deficit	-9797.7	16945.8	-3680.6	-5860.2	-15267.6

I t e m s	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total expenditure met from revenue	78946.4	71289.9	100096.1	68018.5	81791.8
1. Non- development expenditure	27859.7	31867.9	41548.0	58211.0	70337.1
A. General administration	12414.5	12804.3	9291.2	9816.0	14875.3
i) Organs of state	430.6	447.4	656.8	800.8	898.0
ii) Fiscal administration	11334.1	11096.7	7615.9	8118.6	12810.6
iii) Others	649.8	1260.2	1018.5	896.6	1166.7
B. Law and orders	6300.6	8160.0	11144.9	20953.5	24763.0
i) Justice and police	5714.5	7426.6	9937.2	19351.0	23116.5
ii) Others	586.0	733.4	1207.8	1602.5	1646.6
C. Community services	74.9	35.7	44.5	70.0	212.4
i) Public health services	10.3	8.3	7.8	9.5	14.8
ii) Others	64.6	27.4	36.7	60.5	197.6
D. Social services	4759.0	5475.9	8128.6	13664.0	11616.5
i) Education	1566.6	2442.5	3070.1	4426.1	6227.0
ii) Health	1939.4	2338.7	2610.0	3663.2	4222.7
iii) Social security & welfare	977.9	440.2	2123.5	5144.4	617.2
iv) Others	275.1	254.5	325.0	430.3	549.6
E. Economic service	3810.7	3392.0	4647.7	5199.5	6709.3
i) Agriculture	1184.8	556.0	1272.7	1599.3	2046.8
ii) Irrigation	1185.7	1143.7	1293.2	1502.8	1876.5
iii) Rural development	140.2	14.7	102.9	12.1	14.9
iv) Transport & communication	790.1	1053.5	1747.6	1804.0	2353.8
v) Others	509.9	624.1	231.3	281.3	417.4
F. Subsidies	500.0	2000.0	2000.0	2000.0	2500.0
G. Debt services	0.0	0.0	6291.1	6508.0	9660.6
H. Total grants and subventions	0.0	0.0	--	--	--
I. Un-allocable	0.0	0.0	--	--	--
2. Development expenditure	5588.9	5499.8	7256.4	9807.5	11454.7
3. District Govt. Share	27898.5	29743.4	34202.0	50904.7	57759.4
4. Foreign Aid Project	5599.3	4178.8	5089.6	4586.6	9283.7
5. Less operational short fall	12000.0	0.0	12000.0	32510.0	36361.0
Surplus/deficit	-6608.8	11900.0	1822.4	-29866.3	8508.8

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PUBLIC FINANCE

18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	BALOCHISTAN				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total expenditure met from revenue	19898.1	23476.9	24445.1	26224.6	30341.1
1. Non- development expenditure	19776.0	23402.4	24414.0	26205.1	30330.5
A. General administration	2775.9	2223.0	2158.9	2116.2	3284.0
i) Organs of state	1941.8	1307.4	1238.7	1176.4	2224.5
ii) Fiscal administration	--	--	--	--	--
iii) Others	834.1	915.6	920.2	939.8	1059.5
B. Law and orders	2177.8	2680.2	3060.0	3145.9	3803.5
i) Justice and police	2095.9	1716.6	1977.5	2225.6	2937.1
ii) Others	81.9	963.6	1082.5	920.3	866.4
C. Community services	1867.2	894.9	1035.4	1137.7	1199.9
i) Public health services	488.7	338.9	355.6	410.0	438.4
ii) Others	1378.4	556.0	679.8	727.7	761.5
D. Social services	6362.6	2128.4	2043.8	2156.8	2516.7
i) Education	4553.3	1096.0	819.5	778.8	948.9
ii) Health	1554.2	642.1	741.7	816.3	866.8
iii) Social security & welfare	89.1	85.9	98.7	102.4	126.6
iv) Others	166.0	304.4	383.9	459.3	574.4
E. Economic service	2086.7	1334.6	1791.0	1942.2	2184.4
i) Agriculture	791.5	557.8	712.7	841.8	1075.3
ii) Irrigation	345.5	341.7	423.8	457.8	527.3
iii) Rural development	112.5	23.0	178.9	166.5	19.8
iv) Transport & communication	--	--	--	--	--
v) Others	837.2	412.1	475.6	476.1	562.0
F. Subsidies	1503.0	3114.3	1920.0	2530.6	2463.0
G. Debt services	3002.9	2925.7	2641.8	2365.1	2810.5
H. Total grants and subventions	--	8101.3	9763.1	10810.6	12068.5
I. Un-allocable	--	--	--	--	--
2. Development expenditure	122.1	74.5	31.1	19.5	10.6
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	6172.8	1893.0	1179.2	4324.6	6531.0

I t e m s	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total expenditure met from revenue	34012.1	39953.7	46107.3	52801.9	61785.6
1. Non- development expenditure	34012.1	39953.7	46107.3	52801.9	61785.6
A. General administration	3486.6	4531.8	5625.8	7230.3	18565.0
i) Organs of state including Fiscal Admn.	2177.1	2852.8	3269.1	4144.0	13852.4
ii) Fiscal administration	0.0	0.0	--	--	--
iii) Others	1309.5	1679.0	2356.7	3086.3	4712.6
B. Law and orders	3974.0	4427.5	5548.4	5828.4	13121.5
i) Justice and police	3399.3	4167.0	5292.2	5135.5	6441.1
ii) Others	547.7	260.5	256.2	692.9	6063.6
C. Community services	1539.6	1097.2	2395.0	2484.2	6680.4
i) Public health services	549.9	135.4	768.3	817.3	1723.6
ii) Others	989.7	961.8	1626.7	1666.9	4956.8
D. Social services	2811.8	3487.1	4554.8	5048.2	27778.5
i) Education	1068.8	1813.2	2273.1	2697.2	17566.9
ii) Health	995.8	1130.8	1512.7	1605.4	7442.7
iii) Social security & welfare	150.7	164.7	218.9	223.3	378.1
iv) Others	596.5	378.3	550.1	522.3	2639.5
E. Economic service	2471.0	311.4	3423.9	3957.5	7106.6
i) Agriculture	1384.8	1670.3	1959.2	2206.1	4134.8
ii) Irrigation	557.5	802.6	750.1	797.7	903.9
iii) Rural development	36.2	33.0	38.0	55.2	56.8
iv) Transport & communication	0.0	9.3	9.3	18.2	23.3
v) Others	492.5	598.8	667.3	880.3	1987.8
F. Subsidies	2296.3	2626.5	2600.0	2850.0	2418.0
G. Debt services	2818.1	4438.0	2675.4	4550.2	4390.6
H. Total grants and subventions	14614.7	16231.6	19284.0	20853.1	4000.0
I. Un-allocable	0.0	0.0	--	--	--
2. Development expenditure	0.0	0.0	--	--	--
3. District Govt. Share	0.0	0.0	--	--	--
4. Foreign Aid Project	0.0	0.0	--	--	--
5. Less operational short fall	0.0	0.0	--	--	--
Surplus/deficit	17421.4	15298.9	21093.6	29786.1	33540.9

Source: Annual Budget Statement, Finance Division,
Government of Pakistan.