

## PUBLIC FINANCE

## 18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total revenue receipts	122206.7	131221.6	160415.1	186461.6	225186.2
<b>A. Principal heads of revenue</b>	99549.4	108720.7	123938.6	143718.8	173336.7
1. Direct taxes	33311.2	32412.2	37491.4	42457.3	53464.8
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	30221.8	29314.5	32303.9	37206.8	48972.8
c. Land revenue	2007.3	2005.7	2886.1	3136.3	3674.6
d. Other heads	1082.1	1092.0	2301.4	2114.2	817.4
2. Indirect taxes	66238.2	76308.5	86447.2	101261.5	119871.9
a. Central excise duty	9109.1	8946.2	8247.0	9681.8	15629.0
b. Sales tax	33137.8	37374.7	41461.6	48991.7	59911.5
c. Provincial excise	474.6	557.4	692.3	790.9	888.7
d. Stamp duties	3750.0	4050.1	6378.7	6728.4	7762.5
e. Customs	10413.0	14222.4	17696.3	21824.0	27790.9
f. Other heads	5049.5	5761.7	6162.1	6781.0	7889.3
g. General sales tax	4304.2	5396.0	5809.2	6463.7	..
<b>B. Other heads of revenue</b>	12737.0	20616.0	31622.2	37585.6	51804.5
1. General revenue receipts	8456.5	8441.0	12811.3	12249.8	9821.0
a. Property & enterprise (Interest & dividends)	1987.5	1841.8	5203.2	3282.6	327.3
b. Civil administration	6469.0	6599.2	7608.1	8967.2	9493.7
i. General administration	241.6	172.0	178.0	183.8	165.3
ii. Law & order	894.4	992.2	1112.5	1282.6	1438.9
iii. Community services	419.0	488.0	720.0	950.0	1120.0
iv. Social services	1284.4	843.4	818.9	846.0	946.7
v. Economic services	3629.6	4103.6	4778.7	5704.8	5822.8
2. Grants (Fed. Govt.)	3343.9	11122.0	14241.4	22282.2	34513.0
3. Miscellaneous	936.6	1053.0	4569.5	3083.6	7470.8
<b>C. Development revenue receipts</b>	9920.3	1884.9	4854.3	5157.2	45.0
1. Foreign grants	246.7	259.7	2069.7	5157.2	45.0
2. Other federal grants	9673.6	1625.2	2784.6	0.0	0.0

  

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total revenue receipts	276251.7	316522.4	359708.0	436458.8	552585.4
<b>A. Principal heads of revenue</b>	222720.0	251238.2	297045.2	360254.8	527490.0
1. Direct taxes	69826.0	96948.1	116071.2	141415.3	195726.8
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	64289.7	91628.0	110531.0	134585.6	187325.8
c. Land revenue	4110.1	4000.0	4100.0	5750.8	6901.0
d. Other heads	1426.2	1320.1	1440.2	1078.9	1500.0
2. Indirect taxes	152894.0	154290.1	180974.0	218839.5	331763.2
a. Central excise duty	20272.5	20224.0	26545.2	31749.0	41956.2
b. Sales tax	77112.5	84358.7	105475.3	124784.9	165814.0
c. Provincial excise	1030.5	1214.2	1300.0	1025.2	1230.3
d. Stamp duties	8503.0	6700.0	6400.0	8500.6	10200.8
e. Customs	36670.6	33631.6	33964.7	39534.6	50198.8
f. Other heads	9304.9	8161.6	7288.8	9856.5	11207.8
g. General sales tax	0.0	0.0	0.0	3388.5	51155.3
<b>B. Other heads of revenue</b>	53531.8	59229.0	57155.8	71418.1	37035.9
1. General revenue receipts	17500.4	23000.9	13313.3	25941.4	19239.5
a. Property & enterprise (Interest & dividends)	4761.6	12932.0	3801.5	15526.1	7267.9
b. Civil administration	12738.9	10068.9	9511.8	10415.2	11971.6
i. General administration	194.0	237.5	186.9	201.7	216.3
ii. Law & order	1674.4	1874.2	2700.1	2607.2	2844.5
iii. Community services	1161.5	1321.3	953.7	901.3	1433.2
iv. Social services	1068.8	1520.0	1157.4	1555.5	1831.8
v. Economic services	8640.1	5115.9	4513.7	5149.5	5645.9
2. Grants (Fed. Govt.)	18347.9	17067.5	17263.9	21639.0	2840.0
3. Miscellaneous	17683.4	19160.6	26578.6	23837.7	14956.4
<b>C. Development revenue receipts</b>	0.0	6055.2	5507.0	4785.9	5855.9
1. Foreign grants	0.0	0.0	0.0	0.0	0.0
2. Other federal grants	0.0	6055.2	5507.0	4785.9	5855.9

Contd.

## PUBLIC FINANCE

## 18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	SINDH				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total revenue receipts	83101.2	95475.2	90694.2	111541.1	137868.1
A. Principal heads of revenue	59963.3	65450.2	73942.2	86416.4	108796.1
1. Direct taxes	13034.2	13087.0	13890.0	15899.4	19638.0
a. Corporation tax	---	---	---	---	---
b. Taxes on income other					
Than corporation tax	11744.0	11651.2	12975.0	14813.2	18311.0
c. Land revenue	76.5	67.4	---	110.0	110.0
d. Other heads	1213.7	1368.4	915.0	976.2	1217.0
2. Indirect taxes	46929.1	52363.2	60052.2	70517.0	89158.1
a. Central excise duty	12262.0	14114.0	16279.1	20023.4	25397.5
b. Sales tax	14518.3	17106.7	18817.3	21469.8	24764.7
c. Provincial excise	610.0	700.0	700.0	1100.0	1300.0
d. Stamp duties	1900.0	2300.0	3400.0	4000.0	4308.0
e. Customs	4188.2	5878.9	7314.8	8641.0	11487.5
f. Other Heads	13450.6	12263.6	13541.0	15282.8	21900.4
g. General sales tax	---	---	---	---	---
B. Other heads of revenue	19956.9	27977.1	11640.7	16160.4	18164.9
1. General revenue receipts	1874.3	1955.1	1424.9	1853.2	2151.1
a. Property & enterprise					
(Interest & dividends)	136.2	60.0	12.8	18.3	16.6
b. Civil administration	1738.1	1895.1	1412.1	1834.9	2134.5
i. General administration	55.5	59.8	96.0	62.5	90.0
ii. Law & order	537.2	662.3	450.6	737.0	842.5
iii. Community services	106.1	114.0	92.6	165.0	166.0
iv. Social services	352.7	296.0	264.8	298.0	304.0
v. Economic services	686.6	763.0	508.1	572.4	732.0
2. Grants (Fed. Govt.)	7798.9	8880.9	8182.8	11207.2	13437.8
3. Miscellaneous	10283.7	17141.1	2033.0	3100.0	2576.0
C. Development revenue receipts	3181.0	2047.9	5111.3	8964.3	10907.1
1. Foreign grants	22.5	22.5	22.5	22.5	22.5
2. Other federal grants	3158.5	2025.4	5088.8	8941.8	10884.6

  

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total revenue receipts	125989.2	154246.9	175641.1	204840.8	309521.6
A. Principal heads of revenue	85001.3	101193.1	125935.9	147296.2	268799.6
1. Direct taxes	30047.7	36636.9	45194.3	54188.5	89214.8
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other					
than corporation tax	28560.3	34991.2	43419.0	52392.6	84651.5
c. Land revenue	110.0	230.0	230.0	250.0	250.0
d. Other heads	1377.4	1415.7	1545.3	1545.9	4313.3
2. Indirect taxes	54953.6	64556.2	80741.6	93107.7	179584.8
a. Central excise duty	10370.7	12795.9	14972.6	17373.3	24739.4
b. Sales tax	18219.1	22778.5	28824.5	35497.6	103676.7
c. Provincial excise	1300.0	1650.0	2100.0	2800.0	2900.0
d. Stamp duties	4800.0	4500.0	6000.0	5000.0	6600.0
e. Customs	12525.8	13901.8	14039.5	16341.8	23818.7
f. Other heads	7738.0	8930.0	14805.0	16095.0	17850.0
g. General sales tax	0.0	0.0	0.0	0.0	0.0
B. Other heads of revenue	29667.3	39275.2	39576.0	45274.3	25259.9
1. General revenue receipts	3566.5	4033.3	3732.6	4474.6	4729.8
a. Property & enterprise					
(Interest & dividends)	1244.3	1299.4	1272.0	1299.6	1251.3
b. Civil administration	2322.2	2733.9	2460.6	3175.0	3478.5
i. General administration	112.0	140.5	157.0	190.0	230.0
ii. Law & order	910.0	956.4	813.5	1379.5	1485.0
iii. Community services	142.0	190.0	255.0	206.0	267.0
iv. Social services	404.5	579.0	363.0	385.0	412.0
v. Economic services	753.7	868.0	872.1	1014.5	1084.5
2. Grants (Fed. Govt.)	22730.8	27198.2	33503.4	31099.7	6259.9
3. Miscellaneous	3370.0	8043.7	2340.0	9700.0	14270.2
C. Development revenue receipts	11320.6	13778.6	10129.2	12270.3	15462.1
1. Foreign grants	22.5	22.5	24.9	22.5	22.5
2. Other federal grants	11298.1	13756.1	10104.3	12247.8	15439.6

Contd.

## PUBLIC FINANCE

## 18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	KHYBER PAKHTOON KHWA				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total revenue receipts	37639.1	48137.2	41083.5	54711.1	69872.3
A. Principal heads of revenue	21407.3	34912.3	27679.2	32554.7	38149.0
1. Direct taxes	7180.5	7237.3	8032.8	9196.9	11257.6
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	6777.4	6761.5	7533.3	8544.7	10548.2
c. Land revenue	200.0	220.0	250.0	300.0	330.0
d. Other heads	203.1	255.8	249.5	352.2	379.4
2. Indirect taxes	14226.8	27675.0	19646.4	23357.8	26891.4
a. Central excise duty	2052.3	2077.7	1934.4	2914.1	2517.1
b. Sales tax	--	--	0.0	12016.8	16124.4
c. Provincial excise	22.0	25.0	20.4	25.0	30.0
d. Stamp duties	200.0	210.0	220.0	280.0	300.0
e. Customs	2435.9	3426.7	4263.6	5607.7	6695.8
f. Other heads	662.5	10993.5	895.2	1103.0	1224.1
g. General sales tax	8854.1	10942.1	12312.8	1411.2	
B. Other heads of revenue	11862.2	12026.7	11897.6	12710.7	27314.0
1. General revenue receipts	7686.0	7596.7	7654.5	6793.2	6049.6
a. Property & enterprise (Interest & dividends)	6113.5	6125.0	6114.0	6084.0	6092.0
b. Civil administration	1572.5	1471.7	1540.5	709.2	757.6
i. General administration	109.0	35.3	37.6	45.0	49.0
ii. Law & order	175.0	195.7	207.8	231.0	248.7
iii. Community services	175.0	160.0	193.4	184.7	185.6
iv. Social services	369.3	242.2	226.1	244.0	259.3
v. Economic services	744.2	838.5	875.6	4.5	15.0
2. Grants (Fed. Govt.)	3915.4	4119.3	3898.0	4500.0	17473.2
3. Miscellaneous	260.8	310.7	345.1	1417.5	2991.2
C. Development revenue receipts	4369.6	1198.2	1506.7	9445.7	4409.3
1. Foreign grants	398.5	415.2	659.9	7128.1	879.1
2. Other federal grants	3971.1	783.0	846.8	2317.6	3530.2

  

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total revenue receipts	72337.6	83189.9	102840.0	126153.6	193704.7
A. Principal heads of revenue	45598.0	55884.5	67158.0	72691.2	154378.8
1. Direct taxes	17409.7	21594.2	26447.4	31499.7	57922.0
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	16513.1	20365.7	25215.8	30439.3	56484.0
c. Land revenue	420.9	650.2	621.1	575.0	758.0
d. Other heads	475.7	578.3	610.5	485.4	680.0
2. Indirect taxes	28188.3	34290.3	40710.6	41191.5	96456.8
a. Central excise duty	3727.9	4938.4	6492.4	746.1	13397.4
b. Sales tax	15435.8	19086.5	23899.5	9090.8	64959.2
c. Provincial excise	40.0	45.8	25.0	30.0	33.0
d. Stamp duties	350.0	530.0	534.4	360.0	550.0
e. Customs	7301.0	8103.0	8183.3	9525.3	15934.5
f. Other heads	1333.5	1556.6	1576.0	1439.4	1582.8
g. General sales tax	0.0	0.0	0.0	0.0	0.0
B. Other heads of revenue	18434.5	20904.7	29165.6	47459.3	35030.6
1. General revenue receipts	8132.2	8490.7	8668.1	18413.6	34330.7
a. Property & enterprise (Interest & dividends)	6100.0	6127.7	6150.0	16258.7	31978.4
b. Civil administration	2032.2	2363.0	2518.1	2128.0	2352.4
i. General administration	53.5	74.0	107.0	93.5	112.0
ii. Law & order	288.0	438.5	562.0	386.5	420.2
iii. Community services	235.0	250.0	344.0	316.0	375.0
iv. Social services	278.6	333.2	358.9	268.5	273.3
v. Economic services	1177.1	1267.3	1146.2	1063.5	1171.8
2. Grants (Fed. Govt.)	9765.3	11799.2	14865.1	26714.1	0.0
3. Miscellaneous	537.0	614.8	5632.4	2331.6	699.9
C. Development revenue receipts	8305.1	6400.7	6516.4	6003.1	4295.3
1. Foreign grants	885.6	645.5	1939.7	863.1	4295.3
2. Other federal grants	7419.5	5755.2	4576.7	5140.0	0.0

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## PUBLIC FINANCE

## 18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total revenue receipts	26071.0	25369.9	25642.3	30549.2	36872.1
<b>A. Principal heads of revenue</b>	17188.3	17694.6	16952.7	20211.8	22716.2
1. Direct taxes	2847.4	2620.9	2934.8	3306.5	4282.3
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	2652.9	2500.0	2785.5	3159.4	3881.7
c. Land revenue	32.8	43.9	89.6	45.5	268.0
d. Other heads	161.7	77.0	59.7	101.6	132.6
2. Indirect taxes	14340.9	15073.7	14017.9	16905.3	18433.9
a. Central excise duty	4253.1	4266.3	3724.6	5115.9	5078.3
b. Sales tax	3034.4	3329.6	3693.7	4298.0	4665.2
c. Provincial excise	145.0	165.4	215.9	225.0	224.6
d. Stamp duties	62.2	70.6	100.9	141.4	162.1
e. Customs	953.5	1267.0	1576.5	2073.5	2475.8
f. Other Heads	5741.4	5617.5	4344.5	4906.3	5636.6
g. General sales tax	151.3	357.3	361.8	145.2	191.3
<b>B. Other heads of revenue</b>	5913.5	6591.1	6740.4	7692.9	9491.6
1. General revenue receipts	371.5	342.9	404.7	559.0	748.2
a. Property & enterprise (Interest & dividends)	10.4	11.1	3.5	23.3	20.6
b. Civil administration	361.1	331.8	401.2	535.7	727.6
i. General administration	23.1	25.3	4.9	3.0	5.0
ii. Law & order	32.0	35.1	61.7	63.7	58.5
iii. Community services	25.2	30.5	75.0	58.0	53.3
iv. Social services	42.8	48.5	33.7	47.0	77.1
v. Economic services	238.0	192.4	225.9	364.0	533.7
2. Grants(Fed. Grants)	5261.2	5859.2	6001.3	6915.3	8095.1
3. Miscellaneous	280.8	389.0	334.4	218.6	648.3
<b>C. Development revenue receipts</b>	2969.2	1084.2	1949.2	2644.5	4664.3
1. Foreign grants	127.3	176.5	114.8	239.6	4664.3
2. Other federal grants	2841.9	907.7	1834.4	2404.9	---
Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total revenue receipts	51433.5	55252.6	67201.4	82588.0	116984.7
<b>A. Principal heads of revenue</b>	28222.8	31821.3	40826.4	42928.2	100631.3
1. Direct taxes	6313.5	7759.8	9582.7	11457.7	34308.7
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	6079.9	7498.2	9316.7	11248.6	33809.3
c. Land revenue	74.8	83.7	79.3	56.4	98.9
d. Other heads	158.8	177.9	186.7	152.7	400.5
2. Indirect taxes	21909.3	24061.5	31243.7	31470.5	66322.6
a. Central excise duty	6014.7	5212.4	5447.2	5776.9	9397.5
b. Sales tax	3191.7	6728.3	8618.7	10304.5	31504.9
c. Provincial excise	216.9	224.9	291.8	315.1	336.9
d. Stamp duties	176.0	207.5	150.0	170.0	160.0
e. Customs	2699.6	2996.1	3025.8	3522.0	9537.8
f. Other heads	7507.7	7945.7	13206.5	10052.5	10828.2
g. General sales tax	2102.6	746.6	503.7	1329.5	4557.2
<b>B. Other heads of revenue</b>	14185.1	14559.8	15256.8	25746.8	14896.2
1. General revenue receipts	1955.3	2104.7	1974.6	1302.6	2876.4
a. Property & enterprise (Interest & dividends)	159.4	43.5	255.2	32.0	271.1
b. Civil administration	1795.9	2061.2	1719.4	1270.6	2605.3
i. General administration	7.3	8.2	11.5	9.3	9.5
ii. Law & order	135.9	183.3	170.7	161.6	171.3
iii. Community services	66.1	62.0	45.2	46.6	82.0
iv. Social services	79.9	74.1	84.5	79.3	90.9
v. Economic services	1506.7	1733.6	1407.5	973.8	2251.6
2. Grants (Fed. Govt.)	12207.2	12276.5	12621.2	24400.0	12000.0
3. Miscellaneous	22.6	178.6	661.0	44.2	19.8
<b>C. Development revenue receipt.</b>	9025.6	8871.5	11118.2	13913.0	1457.2
1. Foreign grants	535.5	417.2	298.3	136.1	1457.2
2. Other federal grants	8490.1	8454.3	10819.9	13776.9	0.0

Source: Annual Budget Statements, Finance Division,

## PUBLIC FINANCE

## 18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	All Province				
	2001-02	2002-03	2003-04	2004-05	2005-06
Total revenue receipts	269018.0	300203.9	317835.1	383263.0	469798.7
<b>A. Principal heads of revenue</b>	198108.3	226777.8	242512.7	282901.7	342998.0
1. Direct taxes	56373.3	55357.4	62349.0	70860.1	88642.7
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	0.0	0.0	0.0	0.0	0.0
c. Land revenue	51396.1	50227.2	55597.7	63724.1	81713.7
d. Other heads	2316.6	2337.0	3225.7	3591.8	4382.6
2. Indirect taxes	2660.6	2793.2	3525.6	3544.2	2546.4
a. Central excise duty	141735.0	171420.4	180163.7	212041.6	254355.3
b. Sales tax	27676.5	29404.2	30185.1	37735.2	48621.9
c. Provincial excise	50690.5	57811.0	63972.6	86776.3	105465.8
d. Stamp duties	1251.6	1447.8	1628.6	2140.9	2443.3
e. Customs	5912.2	6630.7	10099.6	11149.8	12532.6
f. Other Heads	17990.6	24795.0	30851.2	38146.2	48450.0
g. General sales tax	24904.0	34636.3	24942.8	28073.1	36650.4
<b>B. Other heads of revenue</b>	13309.6	16695.4	18483.8	8020.1	191.3
1. General revenue receipts	50469.6	67210.9	61900.9	74149.6	106775.0
a. Property & enterprise (Interest & dividends)	18388.3	18335.7	22295.4	21455.2	18769.9
b. Civil administration	0.0	0.0	0.0	0.0	0.0
i. General administration	8247.6	8037.9	11333.5	9408.2	6456.5
ii. Law & order	10140.7	10297.8	10961.9	12047.0	13113.4
iii. Community services	429.2	292.4	316.5	294.3	309.3
iv. Social services	1638.6	1885.3	1832.6	2314.3	2588.6
v. Economic services	725.3	792.5	1081.0	1357.7	1524.9
2. Grants(Fed. Grants)	2049.2	1430.1	1343.5	1435.0	1587.1
3. Miscellaneous	5298.4	5897.5	6388.3	6645.7	7103.5
<b>C. Development revenue receipts</b>	20319.4	29981.4	32323.5	44904.7	73519.1
1. Foreign grants	11761.9	18893.8	7282.0	7819.7	13686.3
2. Other federal grants	20440.1	6215.2	13421.5	26211.7	20025.7
	795.0	873.9	2866.9	12547.4	5610.9
	19645.1	5341.3	10554.6	13664.3	14414.8

  

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total revenue receipts	526012.0	609211.8	705390.5	850041.2	1172796.4
<b>A. Principal heads of revenue</b>	381542.1	440137.1	530965.5	623170.4	1051299.7
1. Direct taxes	123596.9	162939.0	197295.6	238561.2	377172.3
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	0.0	0.0	0.0	0.0	0.0
c. Land revenue	115443.0	154483.1	188482.5	228666.1	362270.6
d. Other heads	4715.8	4963.9	5030.4	6632.2	8007.9
2. Indirect taxes	3438.1	3492.0	3782.7	3262.9	6893.8
a. Central excise duty	257945.2	277198.1	333669.9	384609.2	674127.4
b. Sales tax	40385.8	43170.7	53457.4	55645.3	89490.5
c. Provincial excise	113959.1	132952.0	166818.0	179677.8	365954.8
d. Stamp duties	2587.4	3134.9	3716.8	4170.3	4500.2
e. Customs	13829.0	11937.5	13084.4	14030.6	17510.8
f. Other heads	59197.0	58632.5	59213.3	68923.7	99489.8
g. General sales tax	25884.1	26593.9	36876.3	37443.4	41468.8
<b>B. Other heads of revenue</b>	2102.6	746.6	503.7	4718.0	55712.5
1. General revenue receipts	115818.7	133968.7	141154.2	189898.5	112222.6
a. Property & enterprise (Interest & dividends)	31154.4	37629.6	27688.6	50132.2	61176.4
b. Civil administration	0.0	0.0	0.0	0.0	0.0
i. General administration	12265.3	20402.6	11478.7	33116.4	40768.7
ii. Law & order	18889.2	17227.0	16209.9	16988.8	20407.8
iii. Community services	366.8	460.2	462.4	494.5	567.8
iv. Social services	3008.3	3452.4	4246.3	4534.8	4921.0
v. Economic services	1604.6	1823.3	1597.9	1469.9	2157.2
2. Grants (Fed. Govt.)	1831.8	2506.3	1963.8	2288.3	2608.0
3. Miscellaneous	12077.6	8984.8	7939.5	8201.3	10153.8
<b>C. Development revenue receipts</b>	63051.2	68341.4	78253.6	103852.8	21099.9
1. Foreign grants	21613.0	27997.7	35212.0	35913.5	29946.3
2. Other federal grants	28651.3	35106.0	33270.8	36972.3	27070.5
	1443.6	1085.2	2262.9	1021.7	5775.0
	27207.7	34020.8	31007.9	35950.6	21295.5

Contd.

