

## PUBLIC FINANCE

## 18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	2001-02	2002-03	2003-04	2004-05	2005-06
Total disbursements on Capital Account (1+2)	254282	151999	125348	119672	124140
1. Non-Development expenditure	193002	84909	64965	52739	38519
i) General Public Services	193002	84908	64952	52716	38509
a) Repayment of s/t Foreign Credit	96771	17798	17759	1466	21809
b) Transfers	96231	67110	47193	51250	16700
ii) Economic Affairs	0	1	13	23	10
a) Gen. Eco., Commercial & Labour Affairs	0	0	11	21	9
b) Agri., Food, Irrigation, Forestry & Fishing	0	1	2	2	1
2. Development Expenditure	61280	67090	60383	66933	85621
i) General Public Services	60238	62541	56097	61612	81276
a) Repayment of s/t Foreign Credit	0	0	0	51	57
Financial, Fiscal & External Affairs					
b) Transfers	59749	62088	55487	57420	73020
c) Research & Dev. Of General Public Ser.	489	453	610	4141	8199
ii) Economic Affairs	1042	4549	4286	5321	4345
a) Gen. Eco., Commercial & Labour Affairs	317	672	173	91	263
b) Agri., Food, Irrigation, Forestry & Fishing	16	33	42	35	34
c) Mining and Manufacturing	80	93	450	392	459
d) Construction & Transport	629	7228	7719	9013	7171
e) Recoveries from Railways	0	-3477	-4098	-4210	-3582

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Total disbursements on Capital Account (1+2)	130335	149128	214465	243320	187696
1. Non-Development expenditure	31933	39213	97167	115421	54650
i) General Public Services	31923	39204	97160	115413	54642
a) Repayment of s/t Foreign Credit	12813	21465	76147	64668	26460
b) Transfers	19110	17739	21013	50745	28182
ii) Economic Affairs	10	9	7	8	8
a) Gen. Eco., Commercial & Labour Affairs	9	8	6	7	7
b) Agri., Food, Irrigation, Forestry & Fishing	1	1	1	1	1
2. Development Expenditure	98402	109915	117298	127899	133046
i) General Public Services	92181	99859	108465	119525	123809
a) Repayment of s/t Foreign Credit	127	172	261	250	141
Financial, Fiscal & External Affairs					
b) Transfers	82303	84057	92920	97875	108194
c) Research & Dev. Of General Public Ser.	9751	15630	15284	21400	15474
ii) Economic Affairs	6221	10056	8833	8374	9237
a) Gen. Eco., Commercial & Labour Affairs	222	185	63	76	468
b) Agri., Food, Irrigation, Forestry & Fishing	34	15	0	0	0
c) Mining and Manufacturing	3276	6433	5047	3525	4220
d) Construction & Transport	5457	4781	5387	10567	8394
e) Recoveries from Railways	-2768	-1358	-1664	-5794	-3845

R= Revised  
B= Budgeted

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan.