

## PUBLIC FINANCE

## 18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001 - 02	2002 - 03	2003 - 04	2004 - 05	2005 - 06
<b>Total Expenditure met from Revenue (A+B)</b>	<b>694453</b>	<b>709182</b>	<b>773166</b>	<b>866771</b>	<b>1072225</b>
<b>A. Development Expenditure met from Revenue</b>	<b>44096</b>	<b>35870</b>	<b>59146</b>	<b>82091</b>	<b>153432</b>
1. General Public Service	28808	14691	28838	44470	94965
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	7240	7709	10280	19941	55032
b. Transfers	17960	4589	6654	9378	17123
c. General Services	5	133	3516	3002	6684
d. Basic Research	3485	2031	2203	2851	3211
e. Research & Dev. of General Public Services	118	179	0	0	0
f. General Public Services	0	50	6185	9298	12915
2. Public Order and Safety Affairs	1586	32	1227	1436	1668
3. Economic Affairs	4574	9764	14174	23606	37970
a. Gen. Eco., Commercial & Labour Affairs	1576	2639	106	153	710
b. Agri., Food, Irrigation, Forestry & Fishing	2152	5092	11443	21530	35328
c. Fuel & Energy	13	1201	1572	55	58
d. Construction & Transport	15	169	315	912	723
e. Communication	818	663	715	905	1126
f. Others	0	0	23	51	25
4. Environment Protection	0	0	5	0	28
5. Housing & Community Amenities	1650	1588	2186	2427	3906
6. Health	2594	3563	4311	5805	8257
a. Hospital Services	0	0	590	850	1832
b. Public Health Services	2594	3563	3457	4747	6291
c. Research & Development of Health	0	0	264	208	134
7. Recreation, Culture and Religion	218	94	294	368	693
a. Recreational & Sporting Services	218	94	232	209	329
b. Culture Services	0	0	47	146	331
c. Broadcasting & Publishing	0	0	15	13	33
8. Education Affairs and Services	4603	6030	7362	2376	4148
a. Pre & Primary Education	0	0	116	63	63
b. Secondary Education	0	0	198	428	351
c. Tertiary Education	4603	6030	5584	718	1241
d. Subsidiary Services to Education	0	0	184	303	359
e. Other Education	0	0	1280	864	2134
9. Social Protection	63	108	749	1603	1797

Contd.

## 18.2 Expenditure Met from Revenues of the Federal Government

Items	2006 - 07	2007 - 08	2008 - 09	2009 - 10 (Revised)
<b>Total Expenditure met from Revenue (A+B)</b>	<b>1234151</b>	<b>1734879</b>	<b>1828245</b>	<b>2215399</b>
<b>A. Development Expenditure met from Revenue</b>	<b>200618</b>	<b>218619</b>	<b>179022</b>	<b>198144</b>
1. General Public Service	110703	91553	90585	95217
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	60368	34593	53603	19020
b. Transfers	27476	30227	313	33223
c. General Services	6059	7546	14614	22100
d. Basic Research	2631	4313	3220	3483
e. Research & Dev. of General Public Services	0	0	0	0
f. General Public Services	14169	14874	18835	17391
2. Public Order and Safety Affairs	1851	2635	2118	2177
3. Economic Affairs	66722	82655	44584	53032
a. Gen. Eco., Commercial & Labour Affairs	1491	459	265	226
b. Agri., Food, Irrigation, Forestry & Fishing	53681	73089	41290	40617
c. Fuel & Energy	9338	4474	233	76
d. Construction & Transport	1020	3403	2304	11339
e. Communication	1117	965	238	413
f. Others	75	265	264	361
4. Environment Protection	0	0	0	0
5. Housing & Community Amenities	3388	3477	4264	3179
6. Health	10982	14416	14932	19128
a. Hospital Services	3256	3919	1349	4462
b. Public Health Services	7375	10224	13469	14406
c. Research & Development of Health	351	273	114	260
7. Recreation, Culture and Religion	542	610	392	365
a. Recreational & Sporting Services	393	432	232	279
b. Culture Services	136	122	50	63
c. Broadcasting & Publishing	13	56	110	23
8. Education Affairs and Services	4678	21567	20787	24221
a. Pre & Primary Education	58	3	15	51
b. Secondary Education	219	262	123	151
c. Tertiary Education	1327	18464	17529	20051
d. Subsidiary Services to Education	620	587	616	292
e. Other Education	2454	2251	2504	3676
9. Social Protection	1752	1706	1360	826

FINANCE

(Million Rupees)
2010 - 11 (Budgeted)
2186232
188339
98191
18360
45365
13848
2049
26
18543
1895
43464
708
38552
221
3304
389
290
0
4997
17343
2947
14179
217
434
304
102
28
21166
30
67
17647
307
3115
848

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## PUBLIC FINANCE

## 18.2 Expenditure Met from Revenues of the Federal Government

(Million Rupees)

Items	2001 02	2002-03	2003-04	2004-05	2005-06
<b>B- Non-development Expenditure met from Revenue</b>	<b>650357</b>	<b>673312</b>	<b>714020</b>	<b>784680</b>	<b>918793</b>
1. General Public Service	440244	368285	448430	468974	563675
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	366915	308312	377217	342501	384453
i. Debt Serving	318749	257434	317723	274717	304794
i.i. Servicing of Foreign Debt	61138	39811	44945	40393	40601
i.ii. Foreign Loans Payment	68134	45623	111258	54258	63603
i.iii. Servicing of Domestic Debt	189477	172000	161520	180066	200590
ii. Superannuation Allowances & Pension	32832	35005	40995	42531	42478
iii. Others	15334	15873	18499	25253	37181
b. Foreign Economic Aid	44	44	61	60	88
c. Transfers	66721	55594	65026	118543	171200
d. General Services	751	754	1644	1145	1288
e. Basic Research	2263	2346	577	831	1180
f. Research & Dev. of General Public Services	3028	906	2187	2470	2893
g. Admn. of General Public Services	0	0	189	1226	468
h. General Public Services n.e.c.	522	329	1529	2199	2105
2. Defence Affairs and Services	149254	160139	180537	216258	241062
3. Public Order and Safety Affairs	10780	11654	14048	17546	20363
4. Economic Affairs	34961	117865	54758	62172	67572
a. Gen. Eco., Commercial & Labour Affairs	27186	106050	40451	46820	46847
b. Agri., Food, Irrigation, Forestry & Fishing	1494	5219	7498	8035	12315
c. Fuel & Energy	119	135	174	269	344
d. Mining & Manufacturing	807	786	415	440	568
e. Construction & Transport	3459	3755	5391	5506	6092
f. Communication	1568	1778	680	909	969
g. Others	328	142	149	193	437
5. Environment Protection	0	0	132	136	147
6. Housing & Community Amenities	883	757	926	866	891
7. Health	2582	2515	2809	3280	4361
a. Medical Products, Appliances and Equipments	0	0	26	32	40
b. Hospital Services	2438	2386	2239	2648	3603
c. Public Health Services	144	129	195	227	269
d. Research & Development of Health	0	0	3	3	2
e. Health Administration	0	0	346	371	447
8. Recreation, Culture and Religion	1473	1518	2003	2245	2442
a. Recreational & Sporting Services	118	134	4	8	8
b. Culture Services	0	0	140	177	179
c. Broadcasting & Publishing	1120	1150	1539	1712	1882
d. Religious Affairs	235	234	253	278	307
e. Admn. of Information, Recreation & Culture	0	0	67	70	66
9. Education Affairs and Services	7213	7564	9640	12340	16747
a. Pre & Primary Education	0	0	1288	1424	1649
b. Secondary Education	7213	7564	1462	1487	2106
c. Tertiary Education	0	0	5425	7954	11507
d. Education Services not Definable by level	0	0	15	22	28
e. Subsidiary Services to Education	0	0	17	20	19
f. Administration	0	0	675	867	1132
g. Other Education	0	0	758	266	306
10. Social Protection	2967	3018	737	863	1533

Contd.

## 18.2 Expenditure Met from Revenues of the Federal Government

Items	2006-07	2007-08	2008- 09	2009- 10 (Revised)
<b>B- Non-development Expenditure met from Revenue</b>	<b>1033533</b>	<b>1516260</b>	<b>1649223</b>	<b>2017255</b>
1. General Public Service	634762	881656	1132595	1471742
a. Executive & Legislative Organs, Finance, Fiscal & External Affairs	495706	749671	950580	1108418
i. Debt Serving	389920	564156	751594	814603
i.i. Servicing of Foreign Debt	48417	59353	71672	70762
i.ii. Foreign Loans Payment	54040	61686	121331	148054
i.iii. Servicing of Domestic Debt	287463	443117	558591	595787
ii. Superannuation Allowances & Pension	43776	48068	66700	85085
iii. Others	62010	137446	132286	208730
b. Foreign Economic Aid	94	94	94	99
c. Transfers	128516	120320	166948	341083
d. General Services	1493	1662	1986	2563
e. Basic Research	1232	1434	1653	2153
f. Research & Dev. of General Public Services	3723	3533	4406	4857
g. Admn. of General Public Services	1238	2147	599	1161
h. General Public Services n.e.c.	2760	2795	6329	11408
2. Defence Affairs and Services	252631	277265	311303	378135
3. Public Order and Safety Affairs	22923	26106	27343	37385
4. Economic Affairs	91222	293443	136678	80608
a. Gen. Eco., Commercial & Labour Affairs	68781	231938	93767	30544
b. Agri., Food, Irrigation, Forestry & Fishing	13333	52005	32985	38304
c. Fuel & Energy	441	629	445	660
d. Mining & Manufacturing	850	840	1101	1634
e. Construction & Transport	6175	6289	6478	6919
f. Communication	1089	1194	1321	1689
g. Others	553	548	581	858
5. Environment Protection	177	182	210	415
6. Housing & Community Amenities	1127	1145	1359	1801
7. Health	4759	5287	5490	6743
a. Medical Products, Appliances and Equipments	50	53	54	65
b. Hospital Services	3915	4341	4892	5953
c. Public Health Services	272	320	347	469
d. Research & Development of Health	2	2	2	2
e. Health Administration	520	571	195	254
8. Recreation, Culture and Religion	2851	3131	4563	4508
a. Recreational & Sporting Services	53	79	1235	115
b. Culture Services	289	221	289	378
c. Broadcasting & Publishing	2093	2330	2398	3244
d. Religious Affairs	333	368	491	604
e. Admn. of Information, Recreation & Culture	79	133	150	167
9. Education Affairs and Services	21908	24280	24640	31534
a. Pre & Primary Education	1938	2004	2368	2887
b. Secondary Education	2473	2874	3464	3828
c. Tertiary Education	15649	17319	17462	23375
d. Education Services not Definable by level	33	37	35	39
e. Subsidiary Services to Education	21	23	26	32
f. Administration	1409	1553	756	808
g. Other Education	387	470	529	565
10. Social Protection	1173	3765	5402	4384

R= Revised  
B= Budgeted

Source: Annual Budget Statement, I  
Government of Pakistan.

# FINANCE

(Million Rupees)

2010- 11 (Budgeted)
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1997893  
1387663

1090235

872925

76797

174369

621759

90680

126630

103

227168

2488

2267

5665

1254

58483

442173

51263

66898

24603

29821

507

1806

7503

1773

885

448

1842

7284

83

6408

522

2

269

4359

151

448

2893

683

184

34500

3174

4232

25210

42

35

1260

547

1463

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Finance Division,