

18. PUBLIC FINANCE

18.1 Revenue Receipts of the Federal Government

(Million rupees)

Items	2001-02	2002-03	2003-04	2004-05	2005-06
Revenue receipts (A+B)	619069	701576	760984	875306	1022704
A. Principal Heads of Revenue	459127	525782	580108	626289	758205
1. Direct taxes	142649	145000	161500	182700	234739
a. Income tax and corporation tax	136611	138800	154638	175400	215500
b. Wealth & welfare tax	5437	5600	6262	5000	5500
c. Worker's Participation Tax	-	-	-	-	7000
d. Foreign Travel Tax	-	-	-	-	2739
e. Capital Value Tax	-	-	-	-	4000
f. Others	601	600	600	2300	-
2. Indirect taxes	261624	313900	348500	407300	480973
a. Custom	47817	69600	86600	113900	136000
b. Federal excise duties	47189	46500	43500	54400	56500
c. Sale tax	166618	197800	218400	239000	286500
d. Islamabad Capital Territory Tax	-	-	-	-	1040
e. Airport Value Tax	-	-	-	-	933
3. Surcharges/others	54854	66882	70108	36289	42493
B. Other heads of revenue	159942	175794	180876	249017	264499
a. Post office, telegraph & telephone	38	802	693	17985	10954
b. Trading profits and dividends	28610	27739	33386	57502	63785
c. Interest	55036	53971	67283	61106	45197
d. Currency & mint. including profit of State Bank of Pakistan	26000	6000	0	10000	18000
e. General administration	22411	59961	45312	63963	77809
f. Miscellaneous receipts	27847	27321	34202	38461	48754

Items	2006-07	2007-08	2008-09	2009-10 (Revised)	2010-11 (Budgeted)
Revenue receipts (A+B)	1214043	1398919	1783604	2051944	2410994
A. Principal Heads of Revenue	899828	1034826	1335982	1513041	1808710
1. Direct taxes	320619	388250	461000	540400	657700
a. Income tax and corporation tax	30500	367300	443341	520400	633000
b. Wealth & welfare tax	1500	2400	0	0	0
c. Worker's Participation Tax	6500	9600	11618	15600	20000
d. Foreign Travel Tax	2619	3250	0	0	0
e. Capital Value Tax	5000	5700	6041	4400	4700
f. Others	-	-	-	-	-
2. Indirect taxes	518979	617319	719462	942646	1121015
a. Custom	134000	148000	145000	164900	180800
b. Federal excise duties	72000	92000	116000	235946	263600
c. Sale tax	311000	375000	457000	540300	674900
d. Islamabad Capital Territory Tax	1148	1269	1402	1430	1640
e. Airport Value Tax	831	1050	60	70	75
3. Surcharges/others	60230	29257	155520	29995	29995
B. Other heads of revenue	341215	364093	447622	538903	602284
a. Post office, telegraph & telephone	11778	8252	161	1000	51100
b. Trading profits and dividends	603838	78766	64942	59142	64215
c. Interest	46563	56152	42704	55438	54670
d. Currency & mint. including profit of State Bank of Pakistan	60000	88000	150000	213000	185000
e. General administration	83694	50824	86917	124890	147250
f. Miscellaneous receipts	51797	82099	102898	85433	100049

Note: Actual Revenues Receipt are not available in new Annual Budgeted Statement of Finance Division.

Source: Annual Budget Statement, Finance Division, Government of Pakistan.