

16. DEVELOPMENT PLANNING

16.1 Public Sector Development Programmes by Executing Agencies

(Million Rupees)

S. No.	Executing Agencies	Total PSDP, 2004-05	Total PSDP, 2005-06	% Change
A. Federal				
1	WAPDA			
	i) Water	16816.0	43629.9	159.5
	ii) Power	28992.0	37103.0	28.0
2	National Highway Authority	17120.0	25050.0	46.3
3	Pakistan Television Corporation	465.4	411.8	-11.5
4	Pakistan Broadcasting Corporation	30.0	27.6	-7.9
5	Pakistan Railways	9280.6	9848.6	6.1
6	Other Federal Ministries/ Divisions Programmes	90074.0	121952.1	35.4
	Total (Federal)	162778.0	238023.0	46.2
B. Provinces				
9	Punjab	42940.0	52500.0	22.3
10	Sindh	20510.0	28350.0	38.2
11	NWFP	15804.0	19259.4	21.9
12	Balochistan	12871.3	11588.7	-10.0
	Total (Provincial)	92125.3	111698.1	21.2
	Total PSDP	254903.3	349721.0	37.2

Source: Planning and Development Division.

16.2 Public Sector Development Programme, 2005-06
(National)

(Million Rupees)			
S. No.	Sectors	Federal Minist/Division/ depart/Agencies	Federal & Provincial Departments/ Agencies
1	Agriculture	2,974.5	6,435.7
2	Industry	1,189.1	2,049.0
3	Minerals	152.3	1,217.7
4	Water	49,661.7	63,520.0
5	Energy	42,048.3	42,513.4
6	Transport & Communication	40,430.6	64,253.2
7	Physical Planning & Housing	7,540.8	16,813.7
8	Education and Training	5,063.4	19,274.7
9	Higher Education	11,700.0	11,715.0
10	Science & Information Technology	7,953.8	9,015.0
11	Health and Nutrition	10,541.1	17,048.4
12	Rural Development	931.2	13,516.2
13	Mass Media	462.2	470.2
14	Culture, Sports, Tourism & Youth	1,047.3	1,583.3
15	Manpower and Employment	561.5	882.9
16	Women Development	488.5	670.6
17	Population Welfare	4,370.9	4,370.9
18	Social Welfare	797.2	1,128.5
19	Research, Statistics & Planning & governance.	11,005.8	12,013.5
20	Environment	3,151.8	4,162.4
21	Other Special Programmes	35,951.0	57,066.9
Total (PSDP)		238,023.0	349,721.0

Source: Planning & Development Division.

16.3 Public Sector Development Programme, 2005-06
(Provincial)

(Million Rupees)

S. No.	Sectors	Total	Punjab	Sindh	NWFP	Baloch-istan
1	Agriculture	3461.1	1503.6	1686.5	134.6	136.4
2	Industry	860.0	160.0	572.0	95.2	32.8
3	Minerals	1065.4	100.0	875.9	23.5	66.0
4	Water	13858.3	7033.7	2504.6	2801.5	1518.5
5	Power	347.2	0.0	0.0	249.0	98.2
6	Fuel	117.9	0.0	117.9	0.0	0.0
7	Transport & Communication	23822.6	12000.0	5552.3	858.5	5411.8
8	Physical Planning & Housing	9272.9	6973.0	1117.0	697.9	485.0
9	Education & Training	14211.4	7200.0	1600.0	3450.9	1960.5
10	Higher Education					
	Information	15.0	0.0	0.0	15.0	0.0
11	Technology	1061.2	700.0	246.5	55.0	59.7
12	Health and Nutrition	6507.3	3300.0	980.0	1637.3	590.0
13	Rural Development	12585.0	3595.0	2619.0	6075.0	296.0
14	Mass Media	8.0	0.0	0.0	0.0	8.0
15	Culture, Sports, Tourism & Youth	536.0	269.0	116.0	70.0	81.0
16	Manpower & Employment	321.4	50.0	50.0	200.3	21.1
17	Women Development	182.0	97.5	30.6	11.9	42.0
18	Social Welfare					
	Research, Statistics & Planning	331.3	164.2	44.3	23.1	99.7
19		1007.7	511.5	149.4	85.8	261.0
20	Environment	1010.6	298.3	232.7	347.2	132.4
21	Local/Districts					
	Pakistan Programme	7753.0	0.0	6789.6	963.4	0.0
22	Public Representative Programme	3095.0	1855.0	0.0	1240.0	0.0
23	Special Packages	2100.0	2100.0	0.0	0.0	0.0
24	Others Miscellaneous)	8167.9	4589.2	3065.6	224.3	288.8
Total (PSDP)		111698.2	52500.0	28349.9	19259.4	11588.9

Source: Planning & Development Division.

16.4 Sectoral Priorities in Public Sector Development Programme

(Million Rupees)

S. No.	Sectors	PSDP Allocation for 2004-05	% Share	PSDP Allocation for 2005-06	% Share
1	Agriculture	5070.0	2.0	6435.7	1.8
2	Industry	718.3	0.3	2049.0	0.6
3	Minerals	839.2	0.3	1217.7	0.3
4	Water	34564.8	13.6	63520.0	18.2
5	Energy	34135.8	13.4	42513.4	12.2
6	Transport & Communication	51727.4	20.3	64253.2	18.4
7	Physical Planning & Housing	16634.3	6.5	16813.7	4.8
8	Higher Education	18981.8	7.4	19274.7	5.5
9	Education and Training	9889.6	3.9	11715.0	3.3
10	Science & Information Technology	5106.2	2.0	9015.0	2.6
11	Health and Nutrition	11877.7	4.7	17048.4	4.9
12	Rural Development	8421.9	3.3	13516.2	3.9
13	Mass Media	501.0	0.2	470.2	0.1
14	Culture, Sports, Tourism & Youth	1071.6	0.4	1583.3	0.5
15	Manpower & Employment	209.7	0.1	882.9	0.3
16	Women Development	894.0	0.4	670.6	0.2
17	Population Welfare	2586.0	1.0	4370.9	1.2
18	Social Welfare	679.8	0.3	1128.5	0.3
19	Research, Statistics & Planning	6449.0	2.5	12013.5	3.4
20	Environment	1882.4	0.7	4162.4	1.2
21	Other Special Programmes	42662.5	16.7	57066.9	16.3
Total (PSDP)		254903.2	100.0	349721.0	100.0

Source: Planning & Development Division.