

Table 191

**10 YEAR PERSPECTIVE DEVELOPMENT PLAN 2001-11 (AGRICULTURE SECTOR)****(Million Rupees)**

Sl. No.	Name, Location of the Scheme	Cost/ (Throw forward)	PSDP										Total 10-Year 2001-11
			2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. On-going projects</b>													
1	Establishment of National Veterinary Laboratory at Islamabad	153.8 (132.3)	50.0	45.0	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.3
2	Oilpalm Development Pilot Project(Sindh & Balochistan)	90.0 (53.6)	5.0	20.0	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.6
3	National Arid Land Development & Research Programme	85.0 (64.0)	10.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0
4	Tea Research & Dev. Programme, Mansehra	58.5 (49.8)	4.0	20.0	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.8
5	Other Projects(M/O Agri.,Education and Interior)	893.7 (530.5)	119.8	124.1	100.6	95.0	91.0	0.0	0.0	0.0	0.0	0.0	530.5
	<b>Total (On-going)</b>	<b>1281.0</b>	<b>188.8</b>	<b>236.1</b>	<b>19.3</b>	<b>95.0</b>	<b>91.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>830.2</b>
<b>B. New projects</b>													
6	Crop Maximization Project	2500.0	200.0	400.0	500.0	400.0	400.0	200.0	100.0	100.0	100.0	100.0	2500.0
7	Integration of Research & Extension	2000.0	200.0	200.0	200.0	300.0	300.0	200.0	100.0	100.0	200.0	200.0	2000.0
8	Improvement of Marketing	700.0	100.0	100.0	100.0	100.0	50.0	50.0	50.0	50.0	50.0	50.0	700.0
9	Agriculture Export Infrastructure Improvement	1000.0	0.0	100.0	100.0	150.0	100.0	150.0	100.0	100.0	100.0	100.0	1000.0
10	Utilization of Culturable Waste Land	2000.0	0.0	0.0	0.0	0.0	0.0	310.0	440.0	400.0	400.0	450.0	2000.0
11	Salinity Control Through Desalination	1650.0	0.0	0.0	0.0	150.0	200.0	200.0	300.0	300.0	250.0	250.0	1650.0
12	Incentive for Cold Chain Links to Export of Fruits & Vegetables	2010.0	0.0	60.0	100.0	100.0	215.0	235.0	200.0	200.0	400.0	500.0	2010.0
13	Marine Fisheries Dev.	1275.0	0.0	100.0	100.0	200.0	125.0	100.0	150.0	150.0	150.0	200.0	1275.0
14	Aquaculture Develop. Project	700.0	0.0	50.0	50.0	100.0	100.0	100.0	75.0	75.0	75.0	75.0	700.0
15	Animal Quarantine Facilities	700.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	50.0	50.0	0.0	700.0
16	Quality Testing Labs for Livestock & Fisheries	1003.0	0.0	53.0	200.0	200.0	200.0	100.0	75.0	75.0	50.0	50.0	1003.0
17	Livestock Dev. Project	1225.0	0.0	50.0	100.0	100.0	100.0	100.0	200.0	300.0	200.0	75.0	1225.0
18	Eradication of Rinderpest Disease of Cattle	1430.0	0.0	200.0	200.0	200.0	200.0	200.0	180.0	100.0	100.0	50.0	1430.0
19	Fodder & Feed Dev. Project	600.0	0.0	50.0	75.0	75.0	75.0	75.0	75.0	50.0	50.0	50.0	600.0
20	Establishment of Soil & Water Testing Labs	1275.0	0.0	50.0	100.0	113.0	100.0	100.0	87.0	200.0	200.0	96.0	1046.0
21	Transfer of Income Diversification Technologies	425.0	0.0	25.0	25.0	25.0	75.0	75.0	50.0	50.0	50.0	50.0	425.0
22	Establishment of Agro-service Centres	1530.0	0.0	100.0	150.0	200.0	150.0	200.0	150.0	200.0	200.0	180.0	1530.0
23	Improvement of ftz. use Efficiency	300.0	0.0	50.0	50.0	55.0	50.0	50.0	45.0	0.0	0.0	0.0	300.0

(Contd.)

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			2001 -02	2002 -03	2003 -04	2004 -05	2005 -06	2006 -07	2007 -08	2008 -09	2009 -10	2010 -11	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Improvement of Crop & Livestock Statistics	1064.0	0.0	0.0	0.0	64.0	100.0	200.0	200.0	200.0	100.0	100.0	1064.0
25	Plant Quarantine Facilities	500.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0	500.0
26	Federal Seed Certification Services	250.0	0.0	50.0	50.0	50.0	25.0	25.0	25.0	25.0	0.0	0.0	250.0
27	Mechanical Planting Transplanting & harvesting of Crops	550.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	150.0	150.0	150.0	550.0
28	Hybrid Seed Dev.Proj.	400.0	0.0	50.0	50.0	50.0	60.0	50.0	40.0	40.0	35.0	25.0	400.0
29	Agriculture Biotechnology Project	770.0	0.0	75.0	100.0	125.0	110.0	100.0	100.0	100.0	50.0	0.0	770.0
30	Integrated Pest Management	950.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	125.0	125.0	950.0
31	Development of Spices & Medicinal Plants	265.0	0.0	5.0	10.0	25.0	30.0	25.0	40.0	50.0	40.0	40.0	265.0
32	Oilseed Development Project	1000.0	0.0	75.0	75.0	100.0	100.0	100.0	125.0	125.0	150.0	150.0	1000.0
33	Olive Development Project	625.0	0.0	75.0	75.0	75.0	100.0	75.0	50.0	50.0	50.0	75.0	625.0
34	Oilpalm Development Project	600.0	0.0	50.0	50.0	50.0	50.0	50.0	75.0	75.0	100.0	100.0	600.0
35	Tea Dev. Project	750.0	0.0	75.0	100.0	100.0	100.0	75.0	75.0	75.0	75.0	75.0	750.0
36	Reserch & Dev. on Horticulture Crops	1000.0	0.0	100.0	100.0	120.0	120.0	120.0	120.0	110.0	100.0	110.0	1000.0
37	Post Harvest Management Technology for Fruits & Vegetables	200.0	0.0	50.0	70.0	50.0	30.0	0.0	0.0	0.0	0.0	0.0	200.0
38	Promotion of Agri. in Barani Areas	500.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	100.0	500.0
39	Introduction of Sugar-beet in new areas	100.0	0.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0	100.0
40	Training of Exporters of Agricultural Products	200.0	0.0	20.0	30.0	30.0	20.0	20.0	20.0	20.0	20.0	20.0	200.0
41	Research & Dev. of Orchards in Arid Lands	480.0	0.0	0.0	0.0	0.0	0.0	50.0	100.0	100.0	100.0	130.0	480.0
42	Pesticides Residue Testing Lab for Exports	400.0	0.0	25.0	25.0	50.0	50.0	50.0	75.0	75.0	25.0	25.0	400.0
43	Presidential Challenge Cup for Excellent Achievement in Agri.	1080.0	0.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	1080.0
44	National Land Use Plan for Agri.	221.0	0.0	50.0	50.0	50.0	40.0	31.0	0.0	0.0	0.0	0.0	221.0
45	Research on Improvement of Wool Quality For Export	530.0	0.0	100.0	110.0	100.0	100.0	100.0	20.0	0.0	0.0	0.0	530.0
46	Promotion of Livestock in Arid Areas	300.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0	300.0
47	Research on Removing Marketing Imperfections From Livestock Products	276.0	0.0	40.0	50.0	50.0	50.0	25.0	25.0	36.0	0.0	0.0	276.0
48	Other Minor Projects	124.8	10.0	41.0	31.8	17.0	8.5	3.5	3.5	3.5	3.0	3.0	124.8
	Total (New Projects)	35229.8	510.0	2864.0	3485.8	4005.0	4078.5	4074.5	4090.5	4079.5	4068.0	3974.0	35229.8
	Total (Agriculture)	36510.8	698.8	3100.1	3705.1	4100.0	4169.5	4074.5	4090.5	4079.5	4068.0	3974.0	36060.0

Source:- Planning Commission, Islamabad