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PUBLIC SECTOR EXPENDITURE - PLAN PERIODS

(Rs. billion)

Sector	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non-plan Period (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Ten Year Perspective (2001-11)
Agriculture	0.46	0.91	1.38	6.49	14.86	17.302	15.6	5.7	36.1
a) Agriculture	0.46	0.70	0.82	4.14	6.06	8.115	12.3	5.2	
b) Fert.Subsidy	0.00	0.21	0.56	2.35	8.80	9.187	3.3	0.5	
Water	0.97	4.60	4.51	12.81	15.77	22.015	28.4	55.6	425.5
Energy	0.60	1.29	1.76	13.84	38.83	84.216	124.3	302.0	295.4
a) Power	0.57	1.16	1.57	10.88	28.12	60.619	90.2	212.7	266.6
b) Fuels	0.03	0.13	0.19	2.96	10.71	23.597	34.1	89.4	28.8
Industry	0.74	0.48	0.79	11.29	25.40	12.916	9.0	1.9	5.5
Minerals	0.12	0.09	0.27	0.49	0.40	1.090	7.0	6.6	5.7
Transport and Communications	1.08	1.60	2.52	15.66	35.21	41.749	61.5	130.6	345.6
Physical Planning and Housing	0.51	0.96	0.70	5.69	9.00	22.716	20.0	6.8	131.2
Education and Manpower	0.23	0.46	0.56	3.44	5.64	14.274	25.7	9.8	73.2
Health & Nutrition	0.08	0.17	0.28	2.38	4.58	10.368	13.3	5.2	72.9
Population Welfare and Women Dev; Programme	0.00	0.01	0.14	0.82	0.60	1.687	3.5	11.2	47.0
Other/Miscellaneous Programmes	0.07	0.04	0.29	2.63	2.32	11.414	16.4	64.2	488.9
Sub-Total	4.86	10.61	13.2	75.54	152.61	239.747	324.7	599.4	1927.0
Plus: Special Deve- lopment programme	-	-	-	-	0.60	2.743	25.3	-	-
Provincial(BDP) Corporations (outsideBDP)	-	-	-	-	-	-	-	162.8*	613.0
Less:Operational Shortfall	-	-	-	-	-	-	-	10.1	-
Total (NET)	4.86	10.61	13.20	75.54	153.21	242.41	350.0	752.1@	2540.0

Source: Planning and Development Division.

(Statistical Supplement of Economic Survey 2000-01(P. 307).)

- = Nil

* = Including Rs. 48.549 billion expenditure for provinces and
Rs.54.268 billion expenditure for corporations (outside BDP).

@ = Includes Rs. 268.81 billion non-budgetary allocation.