

Table 179

**Federal Budgetary Public Sector Development Programme
(Ministry / Division-wise Summary)**

Sl.	Ministry/Division/Agency	Allocation for 2010-11 (Revised)			Allocation for 2011-12		
		Foreign Aid	Rupee	Total	Foreign Aid	Rupee	Total
(Million Rupees)							
A. Federal Ministries :							
1	Water & Power Division (Water Sector)	131.7	17041.5	17173.2	1880.0	34256.0	36136.0
2	Pakistan Atomic Energy Commission	7721.3	3016.9	10738.2	5801.5	16198.5	22000.0
3	Finance Division	500.0	7373.5	7873.5	1137.3	9233.7	10371.0
4	Railways Division	3455.3	3617.0	7072.3	2500.0	12500.0	15000.0
5	Planning & Development Division	197.2	4947.8	5145.0	2055.2	29919.4	31974.6
6	Higher Education Commission	60.4	14980.0	15040.4	111.2	13888.8	14000.0
7	Industries & Production Division	0.0	1548.6	1548.6	0.0	2137.8	2137.8
8	Interior Division	0.0	2997.0	2997.0	51.0	5749.0	5800.0
9	Defence Division	257.2	1793.3	2050.5	325.7	3520.0	3845.7
10	Housing & Works Division	0.0	1527.9	1527.9	0.0	1396.0	1396.0
11	Cabinet Division	0.0	1778.4	1778.4	0.0	2692.1	2692.1
12	Science & Technological Research Division	10.6	619.3	629.9	0.0	1146.6	1146.6
13	Law & Justice Division	0.0	366.3	366.3	0.0	1200.0	1200.0
14	Revenue Division	533.3	268.7	802.0	1402.7	567.3	1970.0
15	Petroleum & Natural Resources Division	0.0	420.5	420.5	0.0	149.7	149.7
16	I.T & Telecom Division	0.0	310.2	310.2	0.0	793.1	793.1
17	Defence Production Division	0.0	450.5	450.5	0.0	1454.7	1454.7
18	Commerce Division	41.2	158.6	199.8	50.0	374.6	424.6
19	Communication Division (Other than NHA)	0.0	70.1	70.1	0.0	172.0	172.0
20	Ports & Shipping Division	0.0	518.6	518.6	0.0	744.3	744.3
21	Pakistan Nuclear Regulatory Authority	0.0	90.5	90.5	0.0	350.0	350.0
22	Ministry of Foreign Affairs	0.0	51.6	51.6	0.0	285.0	285.0
23	Narcotics Control Division	213.2	165.4	378.6	190.0	344.2	534.2
24	Establishment Division	0.0	78.4	78.4	0.0	33.8	33.8
25	Kashmir Affairs & Gilgit Baltistan Division	1722.4	13585.6	15308.0	782.0	17265.5	18047.5
26	States & Frontier Regions Division	746.2	7147.1	7893.3	476.0	9524.0	10000.0
27	Information & Broadcasting Division	0.0	259.5	259.5	0.0	630.1	630.1
28	Textile Industry Division	0.0	60.3	60.3	20.0	130.0	150.0
29	Statistics Division	0.0	97.9	97.9	50.0	202.4	252.4
30	Economic Affairs Division	0.0	8.5	8.5	0.0	161.1	161.1
31	Capital Administration and Development Division	0.0	0.0	0.0	0.0	677.4	677.4
32	Inter Provincial Coordination Division	0.0	0.0	0.0	0.0	70.0	70.0
33	Ministry of Postal Services	0.0	29.7	29.7	0.0	0.0	0.0
Total (Federal Ministries)		15590.0	85379.2	100969.2	16832.6	167767.1	184599.7
B. Ministries to be Devolved							
34	Health Division	2114.6	8010.9	10125.5	0.0	0.0	0.0
35	Food & Agriculture Division	1788.2	3786.3	5574.5	0.0	0.0	0.0
36	Education Division	1.6	2687.8	2689.4	0.0	0.0	0.0
37	Population Welfare Division	0.0	1855.4	1855.4	0.0	0.0	0.0
38	Livestock & Dairy Development Division	0.0	362.1	362.1	0.0	0.0	0.0
39	Environment Division	183.6	330.3	513.9	0.0	0.0	0.0
40	Special Initiatives Division	0.0	127.5	127.5	0.0	0.0	0.0
41	Women Development Division	0.0	72.7	72.7	0.0	0.0	0.0
42	Social Welfare & Special Education Division	0.0	54.2	54.2	0.0	0.0	0.0
43	Labour & Manpower Division	0.0	39.1	39.1	0.0	0.0	0.0
44	Local Govt. & Rural Development Division	0.0	30.2	30.2	0.0	0.0	0.0
45	Tourism Division	0.0	55.3	55.3	0.0	0.0	0.0
46	Culture Division	0.0	134.9	134.9	0.0	0.0	0.0
47	Sports Division	0.0	105.2	105.2	0.0	0.0	0.0
48	Youth Affairs Division	0.0	37.7	37.7	0.0	0.0	0.0
Total (Devolved Ministries)		4088.0	17689.6	21777.6	0.0	0.0	0.0
C. Corporations							
1	WAPDA (Power)	5103.3	5656.2	10759.5	13373.0	19127.0	32500.0
2	National Highway Authority	5218.7	18500.0	23718.7	6268.4	33631.9	39900.3
Total (Corporations)		10322.0	24156.2	34478.2	19641.4	52758.9	72400.3
D. Special Programmes							
1	PWP - I	0.0	5000.0	5000.0	0.0	5000.0	5000.0
2	PWP - II	0.0	17775.0	17775.0	0.0	28000.0	28000.0
Total (Special Programmes)		0.0	22775.0	22775.0	0.0	33000.0	33000.0
Total (Federal)		30000.0	150000.0	180000.0	36474.0	253526.0	290000.0
E. ERRA							
		9000.0	7000.0	16000.0	2094.0	7906.0	10000.0
F. Provinces							
		31385.0	234615.0	266000.0	38239.0	391761.0	430000.0
Total (National)		70385.0	391615.0	462000.0	76807.0	653193.0	730000.0

Source : Planning Commission