

*DEVELOPMENT
PLANNING*

DEVELOPMENT PLANNING

20.1 Annual phasing of plan outlays

Years	(Current Billion Rupees)									
	PSDP	Public Corporations	Special Development Programmes	Total Public Sector	Total Private Sector	Percentage of GNP				G.N.P.
						PSDP	Total Public Sector	Total Private Sector	Total Public & Private Sector	
Sixth Plan (Actuals)										
1983-84	28.40	7.48	0.37	36.24	31.42	6.20	7.91	6.86	14.77	458.00
1984-85	32.40	9.70	0.53	42.63	35.84	6.28	8.26	6.95	15.21	516.00
1985-86	36.94	11.84	0.84	49.62	39.96	6.44	8.64	6.96	15.61	574.00
1986-87	41.75	13.53	0.75	56.03	44.35	6.66	8.94	7.07	16.01	627.00
1987-88	47.45	15.31	1.32	64.08	51.77	6.84	9.23	7.46	16.69	694.00
Total (6th Plan)	186.94	57.86	3.81	248.60	203.34	6.52	8.67	7.09	15.75	2869.00
Seventh Plan (Allocation)										
1988-89	31.75	28.50	3.25	63.50	50.50	3.95	7.91	6.29	14.20	802.80
1989-90	31.58	29.80	5.12	66.50	58.44	3.47	7.32	6.43	13.75	908.80
1990-91	33.30	31.40	5.40	70.10	64.93	3.24	6.81	6.31	13.13	1028.80
1991-92	34.68	32.70	5.62	73.00	72.16	2.98	6.27	6.20	12.46	1164.80
1992-93	36.49	34.50	5.91	76.90	80.22	2.76	5.82	6.08	11.90	1320.20
Total (7th Plan)	167.80	156.90	25.30	350.00	326.25	3.21	6.70	6.24	12.94	5225.40

Source:- Planning and Development Division.

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20.2 Planned outlays by sectors

(Current Billion Rupees)

Sectors	Sixth Plan		Seventh Plan	
	Outlays	% Share	Outlays	% Share
1. Agriculture and Water	89.95 (44.45)	17.30 (8.55)	44.46 (0.26)	12.70 (0.07)
2. Energy	116.50 (116.50)	22.40 (22.40)	124.35 (116.08)	35.53 (33.17)
3. Transport and Communications	83.52	16.06	60.43 (32.73)	17.26 (9.35)
4. Industry	82.40	15.85	8.70 (8.16)	2.49 (2.33)
5. Minerals	6.85	1.32	5.77 (3.89)	1.65 (1.11)
6. Social Sectors (1)	48.01 (43.65)	9.23 (8.39)	58.83 (1.89)	16.81 (0.54)
7. Others	77.77	14.96	22.15 (0.19)	6.33 (0.05)
8. Special Development Programme	15.00	2.88	25.30	7.23
Total (Gross)	520.00 (204.60)	100.00	349.99 (163.30)	100.00
Less- Short Fall	30.00	0.00	0.00	0.00
Total (Net)	490.00	100.00	350.00	100.00

Note: i) Figures in Parenthesis Relate to Public Sector outlays.

Source:- Planning and Development Division.

ii) Social Sectors Outlays Including Education, Health P.P. & H, Population Planning, Social Welfare, C.S. & Tourism and Manpower & Employment etc.

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20.3 Sectoral distribution of seventh plan

		(Current Billion Rupees)			
Sl. no.	Sectors	Govt. Department	Public Corporation	Total Seventh	% Share
1.	Agriculture	12.24	0.26	12.50	3.57
2.	Fertilizer subsidy	3.33	0.00	3.33	0.95
3.	Water	28.63	0.00	28.63	8.18
4.	Energy	8.27	116.08	124.35	35.53
	i) Fuels	5.38	28.72	34.10	9.74
	ii) Power	2.89	87.37	90.25	25.79
5.	Industry	0.55	8.16	8.70	2.49
6.	Minerals	1.88	3.89	5.77	1.65
7.	Transport and communications	27.69	32.73	60.43	17.26
8.	Physical planning and housing	15.73	1.89	17.61	5.03
9.	Mass Media	1.75	0.00	1.75	0.50
10.	Rural Development	5.71	0.00	5.71	1.63
11.	Science and Technology	2.75	0.00	2.75	0.79
12.	Education & Training	20.64	0.00	20.64	5.90
13.	Health & Nutrition	13.17	0.00	13.17	3.76
14.	Manpower & Employment	2.04	0.00	2.04	0.58
15.	Culture, Sports & Tourism	1.18	0.00	1.18	0.34
16.	Population Welfare	3.54	0.00	3.54	1.01
17.	Women's Development	0.94	0.00	0.94	0.27
18.	Social Welfare	0.67	0.00	0.67	0.19
19.	Res. Stat. & Planning	0.59	0.09	0.69	0.20
20.	NGO's Programme	0.47	0.00	0.47	0.13
21.	Employment Fund	2.00	0.00	2.00	0.57
22.	Miscellaneous/Block Provision	7.65	0.19	7.83	2.24
23.	Special development programme	25.30	0.00	25.30	7.23
Total (Seventh Plan)		186.72	163.29	350.00	100.00

Source: Planning and Development Division.

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20.4 Sectoral distribution of five year plan (All plans)

Sl. No. Sl.	Sectors	First plan (1955-60)	Second plan (1960-65)	Third plan (1965-70)	Non plan period (1970-78)	Fifth plan (1978-83)	Sixth plan (1983-88)	Seventh plan (1988-93) Allocation
1.	Agriculture	461	902	1377	6492	14860	17700	15832
	(i) Agriculture	461	695	822	4141	6060	7700	12504
	(ii) Fertilizer	0	207	555	2351	8800	10000	3328
2.	Water	969	4597	4513	12810	15770	23300	28632
3.	Energy	607	1293	1760	13841	38830	78900	124352
	(i) Fuels	575	1165	1571	10880	28119	24600	90252
	(ii) Power	32	128	189	2961	10711	54300	34100
4.	Industry	742	478	786	11294	25400	14300	8702
5.	Minerals	124	94	271	492	400	1200	5770
6.	Transport and communications	1080	1595	2521	15653	35210	46200	60425
7.	Physical planning and housing	505	957	698	5687	9000	24800	17616
8.	Education & Manpower	232	463	563	3442	5640	15500	22677
9.	Health & Nutrition	76	174	281	2381	4580	10600	13165
10.	Population Welfare	0	9	145	820	600	2100	3535
11.	Miscellaneous/ Block Provision(a)	67	44	289	2632	2320	10194	24506
12.	Special Development Programme	0	0	0	0	150	3806	24788
	Total (Five year plans)	4863	10606	13204	75544	152760	248600	350000

(a) Including Rural development, Science & Technology, Mass Media, Social Welfare, C S & Tourism Women's Development, Research, Statistics, Planning & Lumpsum Provisions etc.

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20.5 8th plan allocations

(Billion Rupees)

Sector	Total 8th Plan
FEDERAL	
Agriculture	5.17
Fertilizer Subsidy	0.50
Industries	1.86
Minerals	6.63
Water	55.57
Power	212.65
Fuels	89.38
Transport & Communications	130.57
Physical Planning & Housing	6.81
Rural Development	3.12
Education & Training	6.95
Health & Nutrition	5.15
Science & Technology	4.60
Mass Media	2.50
Culture, Sports, Tourism & Youth	2.51
Women Development	2.10
Population Welfare	9.10
Manpower & Employment	2.82
Social Welfare	1.00
Research, Statistics & Planning	1.00
Environment	3.53
SAP (Federal)	6.04
People's Programme/Others	15.00
Special Areas (AJK, NA & FATA)	24.06
Total (Federal):-	598.62
PROVINCIAL	
Normal Programme	70.00
S A P	81.78
Tamcer-e-Sindh Programme	10.00
Afghan Refugees programme	1.00
Total (Provincial):-	162.78
Total (Federal+Provincial):	762.20
Operational Shortfall:	10.07
Total (8th Plan):-	752.13

Note:- 8th Plan allocation is added Separately because it is not comparable with the allocation of Previous plans.