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**PUBLIC SECTOR  
DEVELOPMENT  
PROGRAMME  
AND FOREIGN  
ECONOMIC  
ASSISTANCE**

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## A. PUBLIC SECTOR DEVELOPMENT PROGRAMME

The history of economic development planning in Pakistan dates back to 1951 when a six-year Development Programme was launched. The programme was formulated on the recommendations of the Colombo Plan Consultative Committee. In 1953 a National Planning Board was set up in order to adopt a more scientific and systematic approach for economic development planning. The First Five Year Plan (1955-60) was launched wherein the volume of expenditure was Rs. 4.860 billion. The annual growth rate during the first plan period was 2.5 percent, which was less than the project, however it established a sound base for future planning.

The second Five Year Plan accelerated the pace of economic development and actual increase in national income was more than 30 percent.

The volume of expenditure which as Rs. 4.860 billion in the first plan period increased to Rs. 752.1 billion in 1993-98 (8th Plan) which indicate high priorities for development. The economy has responded positively to the development planning efforts and Gross Domestic Product has increased in real terms by 5.4 percent per annum. Expenditure, viewed under annual Development Plan has also been

increasing tremendously. ADP expenditure which was Rs. 3870 million in 1972-73 is now estimated as Rs. 179457 million in the year 1997-98.

Various development projects has been completed in agriculture, power, industry, transport & communication, manpower, health & social sectors. Construction of Terbela and Mangla Dams, Pakistan Steel Mill at Karachi, Port Qasim and Motorway projects have given a boost to the economy.

The economy has maintained a respectable GDP growth but the high population growth has restricted the per capita income at around 3 percent per annum. The benefits of economic growth have not been shared equitably by different regions and sections of society. Due to large balance of payments deficits the debt burden has increased both internal and external.

Planwise public sector expenditures, growth rates of different sectors, public sector expenditure by annual development plans, by executing agencies and sectors are given respectively in tables 5.1 to 5.4

Table 5.1 PUBLIC SECTOR EXPENDITURE

1993-94 ESTIMATED FIGURES

Sector	(Rs. Billion)							
	First Plan (55-60)	Second Plan (60-65)	Third Plan (65-70)	Non-Plan Period (70-78)	Fifth Plan (78-83)	Sixth Plan (83-88)	Seventh Plan (88-93)	Eighth Plan (93-98)
Agriculture	0.46	0.91	1.38	6.49	14.86	17.302	15.60	5.70
Agriculture	0.46	0.70	0.82	4.14	6.06	8.115	12.30	5.20
Fertilizer Subsidy		0.21	0.56	2.35	8.80	9.187	3.30	0.50
Water	0.97	4.60	4.51	12.81	15.77	22.015	28.40	55.60
Energy	0.60	1.29	1.76	13.84	38.83	84.216	124.30	302.10
Power	0.57	1.16	1.57	10.88	28.12	60.619	90.20	212.70
Fuels	0.03	0.13	0.19	2.96	10.71	23.597	34.10	89.40
Industry	0.74	0.48	0.79	11.29	25.40	12.916	9.00	1.90
Minerals	0.12	0.09	0.27	0.49	0.40	1.090	7.00	6.60
Transport & Communication	1.08	1.60	2.52	15.66	35.21	41.749	61.50	130.60
Physical Planning & Housing	0.51	0.96	0.70	5.69	9.00	22.716	20.00	6.80
Education and Manpower	0.23	0.46	0.56	3.44	5.64	14.274	25.70	9.80
Health and Nutrition	0.08	0.17	0.28	2.38	4.58	10.368	13.30	5.20
Population Welfare and Women Development Programme		0.01	0.14	0.82	0.60	1.687	3.50	11.20
Other/Miscellaneous Programme	0.07	0.04	0.29	2.63	2.32	13.338	16.30	64.20
Sub-total	4.86	10.61	13.20	75.54	152.61	239.747	324.70	599.40
Plus: Special Development Programme	-	-	-	-	0.60	2.743	25.30	-
Provincial (BDP)	-	-	-	-	-	-	-	162.80
Corporations (outside BDP)	-	-	-	-	-	-	-	-
Less: Operational Shortfall	-	-	-	-	-	-	-	10.10
Total (Net)	4.86	10.61	13.20	75.54	153.21	242.410	350.000	752.10

Note: East Pakistan data is excluded

Source: Planning and Development Division, Islamabad

Note: Prior to first plan, Colombo Plan (1951-57) was taken up with an allocation of Rs. 2600 million for both, East & West Pakistan and for Central programmes. Public and Private allocations were respectively Rs. 1200 million and Rs. 1400 million.

Table 5.2 GROWTH RATES PER ANNUM

Table 5.1 PUBLIC SECTOR EXPENDITURE

Sector	GNP (fc)	GDP(fc)	Agriculture	Manufacturing	Other
Pre-Plan (1950-55)	3.1	1.2	4.4	3.9	
First Plan (1955-60)	3.0	3.1	2.1	5.2	3.6
Second Plan (1960-65)	6.8	6.9	3.8	11.7	8.3
Third Plan (1965-70)	6.8	6.9	6.3	8.1	6.7
Non-Plan Period (1970-78)	5.2	4.4	1.7	4.6	6.4
Fifth Plan (1978-83)	6.8	6.6	4.5	9.9	7.0
Sixth Plan (1983-88)	4.7	6.2	3.6	8.2	7.1
Seventh Plan (1988-93)	4.3	5.0	3.8	5.9	5.3
Eighth Plan (1993-98)	4.1	4.3	4.7	4.4	3.9

Source: Federal Bureau of Statistics and Planning and Development Division, Islamabad

Table 5.3 PUBLIC SECTOR EXPENDITURE UNDER ANNUAL DEVELOPMENT PLAN

Year	Expenditure By Executing Agency							(Rs. Million)	
	Total	Total				Balo-	Special	Grand	
	Federal	Provincial	Punjab	Sindh	NWFP	chistan	ramme	Total	
1972-73	2597	1858	1014	490	213	141	-	4455	
1973-74	3736	2770	1416	718	335	301	-	6506	
1974-75	7544	3210	1508	801	539	362	-	10754	
1975-76	9809	3749	2068	802	569	310	-	13558	
1976-77	12055	4184	2180	972	719	313	-	16239	
1977-78	13432	3716	1966	824	655	273	-	17150	
1978-79	16540	4039	2187	951	641	260	-	20579	
1979-80	18346	3624	1724	790	618	292	-	21970	
1980-81	21501	4636	2403	1078	780	375	-	26137	
1981-82	21793	5800	3100	1230	990	480	-	27593	
1982-83	21979	6125	3193	1302	1089	541	150	28254	
1983-84	20836	7044	3670	1537	1180	659	331	28213	
1984-85	25290	7057	3750	1421	1208	678	306	32653	
1985-86	27775	9512	4962	1999	1622	929	385	37672	
1986-87	30449	11965	6260	2521	2046	1138	401	42815	
1987-88	30974	14501	7565	3047	2476	1417	1320	46799	
1988-89	32140	12833	6714	2715	2164	1240	3027	48000	
1989-90	41657	12683	6594	2990	1702	1397	3528	57868	
1990-91	58549	19263	8900	4928	2941	2494	5300	83112	
1991-92	76214	17652	8906	3963	3030	1753	1663	95529	
1992-93	98635	21255	11378	4078	3188	2611	-	119890	
1993-94	113320	23820	9874	5473	4700	3773	-	137140	
1994-95	128210	25502	10857	5726	5752	3167	-	153712	
1995-96	146263	26552	12278	6170	4733	3372	-	172815	
1996-97PA	110441	29303	15005	7290	4320	2688	-	139744	
1997-98BE	136270	42041	23483	7603	5136	5820	-	178311	

RE Revised Estimate BE Budget Estimate PA Provisional Actuals

Source = Planning Commission

Table 5.4 EXPENDITURE UNDER ANNUAL DEVELOPMENT PLAN (ADP)  
CLASSIFIED BY SECTOR

Sector	(Rs. Million)												
	72-73	73-74	74-75	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85
Agriculture	551	687	956	1052	1347	1421	2041	3194	3340	3427	3457	2798	2920
Water	351	583	1047	1244	1852	1556	1748	1698	1616	2808	3840	3381	3541
Power	532	907	2008	2316	2422	2646	2953	3255	3851	4592	5324	5759	7805
Industry	249	630	1559	1239	3466	4593	4608	4714	4476	2675	2047	1040	1139
Fuels & Minerals	113	315	630	951	429	587	664	847	1660	1400	1878	1772	2644
Transport and Communication	622	1285	2148	2690	3175	3158	4026	3898	5004	5438	5557	5024	5542
Physical Planning & Housing	268	476	949	1209	1277	1273	1534	1423	1923	1887	2065	2612	2748
Edu. & Training	210	318	534	708	566	647	772	830	1193	1337	1441	1549	1976
Health & Nutrition	96	176	363	629	540	512	648	686	906	1037	1085	1571	1706
Population Planning	27	103	145	189	183	105	114	127	131	174	178	202	321
Social Welfare	7	11	13	16	18	17	18	25	31	44	51	60	73
Manpower Works	6	35	53	30	23	18	37	49	50	102	156	320	207
Programme/Rural Development	117	148	154	193	181	123	214	186	458	709	979	952	1042
Indus Basin/Tarbela	-719	741	812	851	619	436	1031	886	1230	853	1000	481	364
Miscellaneous	2	-	-	241	141	58	189	152	268	517	355	309	272
Special Development Programme	-	-	-	-	-	-	-	-	-	-	150	331	306
Provincial Corps. Less Operational	-	-	-	-	-	-	-	-	-	-	-	-	-
Shortfall	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total (Net)</b>	<b>3870</b>	<b>6415</b>	<b>11371</b>	<b>13558</b>	<b>16239</b>	<b>17150</b>	<b>20579</b>	<b>21970</b>	<b>26137</b>	<b>27000</b>	<b>29563</b>	<b>28161</b>	<b>32606</b>

cont.

Table 5.8 COMMITMENTS OF LONG-TERM FOREIGN ECONOMIC ASSISTANCE  
(Since inception up to 1996-97)

Particulars	(\$ Million)		
	Loans	Grants	Total
<b>I- Pre-Plan</b>			
1961-62	30	13	43
1962-63	15	91	106
1963-64	42	46	88
1964-65	34	66	100
<b>Sub-total</b>	<b>121</b>	<b>216</b>	<b>337</b>
<b>II- First Plan</b>			
1965-66	61	129	190
1966-67	68	62	130
1967-68	123	111	234
1968-69	171	114	285
1969-70	74	162	236
<b>Sub-total</b>	<b>497</b>	<b>578</b>	<b>1075</b>
<b>III- Second Plan</b>			
1960-61	307	172	479
1961-62	207	222	429
1962-63	427	218	645
1963-64	325	201	526
1964-65	539	293	832
<b>Sub-total</b>	<b>1805</b>	<b>1106</b>	<b>2911</b>
<b>IV- Third Plan</b>			
1965-66	323	214	537
1966-67	492	136	628
1967-68	436	125	561
1968-69	500	156	656
1969-70	482	73	555
<b>Sub-total</b>	<b>2233</b>	<b>704</b>	<b>2937</b>
<b>V- Non-Plan</b>			
1970-71	778	95	873
1971-72	81	62	143
1972-73	494	49	543
1973-74	1199	69	1268
1974-75	1015	100	1115
1975-76	849	102	951
1976-77	924	187	1111
1977-78	812	151	963
<b>Sub-total</b>	<b>6152</b>	<b>815</b>	<b>6967</b>

(P): Provisional data

Particulars	(\$ Million)		
	Loans	Grants	Total
<b>VI- 5th Plan</b>			
1978-79	1173	222	1395
1979-80	1403	255	1658
1980-81	748	225	973
1981-82	1157	463	1620
1982-83	1186	401	1587
<b>Sub-total (VI)</b>	<b>5667</b>	<b>1566</b>	<b>7233</b>
<b>VII- 6th Plan</b>			
1983-84	1482	507	1989
1984-85	1799	512	2311
1985-86	1792	502	2294
1986-87	2034	592	2626
1987-88	2023	664	2687
<b>Sub-total</b>	<b>9130</b>	<b>2777</b>	<b>11907</b>
<b>VIII- 7th Plan</b>			
1988-89	2713	599	3312
1989-90	2794	645	3439
1990-91	2250	326	2576
1991-92	2311	378	2689
1992-93	1668	229	1897
<b>Sub-total</b>	<b>11736</b>	<b>2177</b>	<b>13913</b>
<b>IX- 8th Plan</b>			
1993-94	2339	242	2581
1994-95	2695	330	3025
1995-96	2477	204	2681
1996-97 (P)	1672	152	1824
<b>Sub-total</b>	<b>9183</b>	<b>928</b>	<b>10111</b>
<b>Grand Total</b>	<b>46524</b>	<b>10867</b>	<b>57391</b>
<b>% share</b>	<b>81</b>	<b>19</b>	<b>100</b>

Source: EAD

Note: Commitments made in a particular year are to be disbursed over several years subject to the life of the project. Moreover, conversion rates for disbursement also vary. Therefore, commitments and disbursements may vary.

paid by the foreign students are the same as paid by Pakistani students.

The Government of Pakistan has also awarded 58 scholarships to foreign students at the rate of Rs.800 per annum are also paid as study/tour equipment allowance. In addition, admission of 174 student from friendly countries is also provided on self-financing basis. The foreign students under self-financing scheme pay tuition fee ranging from US \$ 4000 to 10,000 per annum per student to the college/institution concerned. Besides admission of Afghan Refugee student against their reserved seats were also arranged.

#### NON-GOVERNMENTAL ORGANIZATIONS (NGO):

NGO's play an important role in the social up lift of the country.

The following project proposals were approved by the standing committee on NGOs for sponsoring to European Union, ODA, the Netherlands, Canada, Germany, Japan, Sweden, France, Norway, Islamic Development Bank:-

- Establishment of Modern Blood Transfusion Centre at Peshawar.
- Water and Sanitation Extension Programme
- Chitral Primary Health Care Programme (Phase-III)
- Agha Khan Rural Support Programme, 1997-2001
- Northern Areas and Chitral Education Programme
- Building and Construction Improvement Programme
- Sir Syed Engineering University Karachi

- Ophthalmic Paramedical Training and Instructional Centre
- Establishment of a Braille Printing Press to produce the text book and other literature for the blind students
- Alternative Participatory Approaches to Rural Poverty Alleviation
- Shaheed Zulfiqar Ali Bhutto Institute of Science and Technology
- Women's Reproductive Health care Project, District Rahim Yar Khan
- Institutional Development and Sustainable Livelihood in Charsadda and Kohat Districts of NWFP.
- Mobil Hospital Lahore
- Dastakari Centre, Peshawar
- Removal of old garbage dumps and construction of Sewerage system/Drainage System, Lakki Marwat
- Community Based Programme for Disadvantaged Women and Children with special Emphasis on Health Education
- Universal Safe Blood transfusion Foundation Project

NGOs have signed following agreements with Government of Pakistan for development activities in the countries.

- Medicines du Monde of France
- Plan International of US
- International Islamic Relief Organization of Saudi Arabia

Technical assistance received for various agencies in different fields have contributed appreciably to the socio-economic development of Pakistan. Similarly technical assistance extended by Pakistan to friendly countries has helped in fostering good relations and economic cooperation with friendly countries.



maturatization of earlier loans after expiry of grace period, change in aid mix ratio (i.e. more loans and less grants) and expiry of debt-relief arrangements. Debt service payments therefore, which amounted to \$ 1059 million in 1985-86 are expected to increase to \$ 2425 million during 1996-97 which come to about 27% of our merchandised exports, 18% of total foreign exchange earnings and 3.8% of GNP (at market price).

**TECHNICAL ASSISTANCE:**

Besides, external assistance for development projects Pakistan also gets foreign technical assistance from various multi-donor agencies like UNDP, UNFPA, UNIDO and UNDCP.

**FOREIGN TECHNICAL ASSISTANCE:**

**UNDP:**

UNDP is the world's largest channel of multilateral technical and pre-investment assistance and is active in more than 150 countries and territories in economic and social sectors. Pakistan has received substantial assistance from UNDP in the form of training facilities, advisory services and equipment. Grant allocation to Pakistan from UNDP since inception (1972) has been to the extent of \$ 271 Millions as shown in box 5.1.

Year	\$ Million
1972-76	\$ 20.00
1977-81	\$ 52.50
1982-86	\$ 65.00
1987-91	\$ 85.20
1992-97	\$ 48.30

**UNFPA:**

UNFPA is providing assistance to Government for reduction in high rate of population growth. Currently

9 projects are under implementation with the assistance of UNFPA.

**UNIDO:**

UNIDO, in collaboration with the Federation of chambers of Commerce and Industry, Board of Investment and Export Promotion Bureau is promoting cooperation between Pakistani and foreign investors. The objective is to support Pakistan in gaining access to foreign investment resources, technology, know-how and managerial skills as well as in upgrading their domestic capabilities in this field.

**UNDCP:**

Only one project is under implementation by the Narcotics Control Division.

**TECHNICAL ASSISTANCE PROGRAMME FOR FRIENDLY COUNTRIES:**

**Outgoing Technical Assistance from Pakistan:**

This programme has been designed to help friendly countries in technical and professional education/training in the areas in which Pakistan possesses considerable skill and expertise. The programme consists of short term training courses, admission in professional educational institutions in Pakistan, provision of experts and donations. 142 participants from different countries of Asia, Africa, Latin America, and Middle East in the fields of International Banking, Advance Railways, Diplomacy, Police, Customs and Excise, Nursing and Midwifery, Management, Postal Services, Telecommunication, Coast Guard etc.

In addition, a total of 403 seats in different professional educational institutions were offered to 36 friendly countries during 1996-97. The profession wise distribution of seats is as follows: MBBS (167); BDS (32); B.Pharmacy (59) and B.Sc Engineering (145). The tuition fees

executing agencies of taking timely remedial measures. Besides, in house quarterly reviews are also carried out by each country desk in the Economic Affairs Division and follow up actions are initiated to remove bottlenecks. Further, joint annual reviews with multilateral donors are also under taken to accelerate project implementation.

These project implementation reviews point out certain impediments such as belated approval of projects, delay in loan effectiveness, short fall in counterpart funds, delays in appointment of project staff, recruitment of consultants, processing of bidding documents/award of contract etc. The project reviews led to directives from ECNEC which combined with intensive monitoring of implementation have given positive results as disbursement of project aid which was \$ 1895.5 million during 1992-93 has risen to \$ 2151.1 million during 1995-96. However, disbursement of project aid during 1996-97 is likely to decrease due to budgetary constraints. In overall perspective, the monitoring process proved quite helpful in accelerating the pace of economic development of the country by pushing implementation of development projects.

Year wise detail is given in table 5.6.

Table 5.6 DETAILS OF LOANS AND GRANTS

Year	Loan (1)	Grant (2)	Total (3=1+2)
1992-93	1630.3	265.2	1895.5
1993-94	1682.4	278.2	1960.6
1994-95	1819.6	259.4	2079.0
1995-96	1962.0	189.1	2151.1
1996-97E	1780.0	200.0	1980.0

E = Estimated

Source: EAD

#### DEBT SERVICING & EXTERNAL DEBT STOCK

While infusion of capital has undoubtedly contributed to growth and development, it has also led to growing indebtedness in absolute terms. The magnitude of the increase is not as large as it appears if adjustment is made for inflation. Due to continuous borrowing and improved utilization of foreign loans stock of disbursed and outstanding (medium and long term) debt has however, increased from \$ 11.108 billion in 1985-86 to \$ 23.005 billion (Provisional) as on 30-6-1997, which comes to about 35.8% of our GNP (MP) and 173.0% of foreign exchange earnings. Debt profile is summed up in table 5.7 as under:-

Table 5.7 DEBT PROFILE

Particular up to 30-6-97 (P)	Loans Payable in		Total
	Foreign Exchange	Loans Payable in Rupees	
	1	2	3=1+2
Loans Contracted	45791	733	46524
Loans Disbursed	37174	733	37907
Loans Repaid	15562	434	15996
Debt Outstanding R	23005	299	23304
Un-Disbursed			
Balance of Loans	7298	0	7296

Note: Data may not tally because of exchange fluctuations P Provisional R Revised

Source: EAD

Pakistan has been discharging its debt servicing liability very diligently. Its debt servicing

liability has however, increased over time due to reasons like greater inflow of loans in subsequent years,

## B. Foreign Economic Assistance

### INTRODUCTION

Developing countries being unable to generate sufficient domestic savings for economic growth, have to seek finance from abroad to steer country's economy towards self sustained development in the long-run. Pakistan has, thus also been relying on foreign economic assistance since its beginning to augment its domestic resources, needed for development plans.

### QUANTUM OF AID.

Foreign economic assistance to Pakistan started in 1950-51 and by end of June, 1997 the total commitments reached \$ 57.4 billion comprising loans of \$ 46.5 billion (81%) and grant assistance of \$ 10.9 billion (19%) including Relief Assistance for Afghan Refugees of \$ 2.0 billion. The average annual level of commitments during the 1950's was \$ 157 million which increased to \$ 585 million per annum during the 1960's, around \$ 1.0 billion during 1970's and \$ 2.1 billion during 1980's. The current annual level (1993-97) of commitments (excluding relief assistance for Afghan Refugees) is about \$ 2.5 billion.

### SOURCES AND TYPE OF AID

Out of total foreign economic assistance of \$ 57.4 billion committed up to end June, 1997, the consortium sources committed \$ 41.1 billion (72%), while an amount of \$ 6.9 billion (12%) was committed by consortium sources under outside consortium arrangements (as supplier's credits and by their financial institutions), \$ 4.7 billion (8%) by non-consortium sources, \$ 2.7 billion (5%) by Islamic countries and \$ 2.0 billion (3%) was committed as relief assistance for Afghan Refugees. Break up of aid i.e. project and non-project is given in table 5.5.

Table 5.5 Break-Up Of Aid

Type of Assistance	Amount (\$ billion)	% Share in Total
a. Project Aid	39.6	69
b. Non-Project Aid		
• Non-Food Aid	9.4	17
• Food Aid	6.4	11
• Relief Assist. for Afghan Refugees	2.0	3
<b>Total</b>	<b>57.4</b>	<b>100</b>

Source: EAD

Out of total commitments of \$ 57.4 billion an amount of \$ 47.3 billion (exclusive of loans repayable in rupees amounting to \$ 0.7 billion) was disbursed up to end June, 1997, of which loans amounted to \$ 37.2 billion (79%) and grants \$ 10.1 billion (21%). Of these, an amount of \$ 30.0 billion (64%) was disbursed as project aid, \$ 9.0 billion (19%) as non-food aid, \$ 6.3 billion (13%) as food aid and \$ 2.0 billion (4%) as relief assistance for Afghan Refugees.

### MONITORING OF AID UTILIZATION

In order to reduce project aid pipeline i.e. undisbursed balance against committed aid and enhance the pace of aid utilization a comprehensive review of foreign aided projects is carried out. Systemic and project specific issues are discussed with the executing agencies. Some of these are resolved in these meetings while others are brought to the notice of a high level Committee, constituted by the Executive Committee of the National Economic Council (ECNEC) in 1993. The Committee, so constituted under the Chairmanship of Deputy Chairman, Planning Commission, now, meets on alternate months to review progress of implementation of problematic aided projects and to direct the

Table 5.4 EXPENDITURE UNDER ANNUAL DEVELOPMENT PLAN (ADP)  
CLASSIFIED BY SECTOR

(Rs Million)													
Sector	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97 PA	97-98 BE
Agriculture	4435	3221	3493	3990	3012	3042	3692	3461	2164	2004	1561	1210	1144
Water	4589	4129	4538	3389	5440	6815	5554	8461	12265	14109	14947	115740	20084
Power	9325	11802	11782	13293	16399	22204	27410	34414	37744	45180	50739	36052	40632
Industry	526	378	355	230	166	2032	26550	2183	1635	1867	5150	4200	3245
Fuels & Minerals	2791	2680	2627	3102	2347	6494	10140	11976	19456	25411	23656	21257	27651
Transport and Communication	5859	6276	6004	6924	8158	15608	22365	35460	38752	31544	35235	30499	42111
Physical Planning & Housing	2952	3975	5439	3755	3813	5853	4550	5122	5899	7689	9783	7437	10018
Edu. & Training	2244	3669	3882	3456	4627	3451	3861	5387	4869	6302	8417	3486	10443
Health & Nutrition	1822	2501	2761	2671	2668	2739	2402	2152	3511	3598	4128	4317	6123
Population Planning	388	335	441	424	444	653	763	703	1100	1133	1181	1257	1921
Social Welfare	58	122	148	115	150	162	138	157	130	124	166	105	103
Manpower	143	94	191	258	250	519	319	365	411	406	554	526	221
Works													
Programme/Rural Development	1180	1956	2666	1859	2428	6405	4746	5354	7098	7346	7239	7984	5721
Indus Basin/Tarbelia	386	395	211	166	141	43	94	77	28	19	66		
Miscellaneous	493	645	690	1185	4134	7092	5182	4619	6130	6988	2104	1543	1844
Special Development Programme	385	401	1320	3027	3528	5300	1663	-	-	-	9890	4133	8696
Provincial Corps	-	-	-	-	-	-	-	-	-	-	-	-	-
Less Operational	-	-	-	-	-	-	5900	-	4051	-	-	-	1651
Shortfall													
<b>Total(Net)</b>	<b>37576</b>	<b>42579</b>	<b>46548</b>	<b>47844</b>	<b>57705</b>	<b>88412</b>	<b>89629</b>	<b>119890</b>	<b>137140</b>	<b>153720</b>	<b>172816</b>	<b>139743</b>	<b>178313</b>

R E = Revised Estimate B E = Budget Estimate

Source: Planning & Development Division, Islamabad

Table 5.9 COMMITMENTS OF FOREIGN ECONOMIC ASSISTANCE BY TYPE  
(Since inception up to 1997)

Year	Project Aid						Non-Project Aid		Total Commitments
	Non-Food Aid	Food Aid	Balance of payments supports/ cash receipt	Relief Assistance for Afghan Refugees	Total Non-Project Aid	Total			
							7=(3+4+5+6)	8=(2+7)	
1	2	3	4	5	6	7=(3+4+5+6)	8=(2+7)		
<b>I- Pre-Plan</b>									
1951-52	43	-	-	-	-	-	-	43	
1952-53	12	-	94	-	-	-	94	106	
1953-54	70	9	9	-	-	-	18	88	
1954-55	45	39	16	-	-	-	55	100	
Sub-total	170	48	119	0	0	0	167	337	
<b>II- First Plan</b>									
1955-56	91	67	32	-	-	-	99	190	
1956-57	77	52	1	-	-	-	53	130	
1957-58	137	62	35	-	-	-	97	234	
1958-59	129	91	65	-	-	-	156	285	
1959-60	93	103	40	-	-	-	143	236	
Sub-total	527	375	173	0	0	0	548	1075	
<b>III- Second Plan</b>									
1960-61	323	96	60	-	-	-	156	479	
1961-62	238	126	65	-	-	-	191	429	
1962-63	354	91	200	-	-	-	291	645	
1963-64	345	85	96	-	-	-	181	526	
1964-65	442	301	89	-	-	-	390	832	
Sub-total	1702	699	510	0	0	0	1209	2911	
<b>IV- Third Plan</b>									
1965-66	369	109	59	-	-	-	168	537	
1966-67	282	209	137	-	-	-	346	628	
1967-68	210	194	157	-	-	-	351	561	
1968-69	473	153	30	-	-	-	183	656	
1969-70	248	216	91	-	-	-	307	555	
Sub-total	1582	881	474	0	0	0	1355	2937	
<b>V- Non Plan Period</b>									
1970-71	616	124	133	-	-	-	257	873	
1971-72	72	6	65	-	-	-	71	143	
1972-73	139	307	97	-	-	-	404	543	
1973-74	425	94	139	610	-	-	843	1268	
1974-75	722	120	113	160	-	-	393	1115	
1975-76	534	241	146	30	-	-	417	951	
1976-77	641	111	140	219	-	-	470	1111	
1977-78	613	206	73	71	-	-	350	963	
Sub-total	1788	558	359	320	-	-	1237	3025	

Cont.

Table 5.9 COMMITMENTS OF FOREIGN ECONOMIC ASSISTANCE BY TYPE  
(Since inception up to 1997)

Year	(\$ Million)						Total Commit- ments
	Project Aid	Non-Project Aid				Total Project Aid	
		Non-Food Aid	Food Aid	Balance of payments/ supports/ cash receipt	Relief Assistance for Afghan Refugees		
1	2	3	4	5	6	7=(2+4+5+6)	8=(2+7)
<b>VI- 5th Plan</b>							
1978-79	1064	190	55	86	-	331	1395
1979-80	1002	121	55	419	61	656	1658
1980-81	591	182	73	16	111	382	973
1981-82	887	320	110	10	293	733	1620
1982-83	1115	174	120	-	178	472	1587
Sub-total	4659	987	413	531	643	2574	7233
<b>VII- 6th Plan</b>							
1983-84	1580	166	88	-	155	409	1989
1984-85	1804	161	196	-	150	507	2311
1985-86	1810	186	163	-	135	484	2294
1986-87	2035	331	130	-	130	591	2626
1987-88	1903	390	230	-	164	784	2687
Sub-total	9132	1234	807	0	734	2775	11907
<b>VIII- 7th Plan</b>							
1988-89	1979	663	392	146	132	1333	3312
1989-90	2623	201	258	217	140	816	3439
1990-91	1935	346	134	50	111	641	2576
1991-92	2219	43	322	-	105	470	2689
1992-93	1204	182	454	-	57	693	1897
Sub-total	9960	1435	1560	413	545	3953	13913
<b>IX- 8th Plan</b>							
1993-94	1822	411	329	-	19	759	2581
1994-95	2714	3	279	-	29	311	3025
1995-96	2219	57	395	-	10	462	2681
1996-97	1351	1	405	-	2	408	1759
1997-98 (P)	1172	1551	597	-	2	2150	3322
Sub-total	9278	2023	2005	0	62	4089	13367
Grand Total	40772	8891	6967	2034	1984	19875	60647
Percentage	67.23	14.66	11.49	3.35	3.27	32.77	100

P Provisional data.

Source: EAD

Table 5.10 COMMITMENTS OF FOREIGN ECONOMIC ASSISTANCE BY SOURCE  
(Since inception up to June, 1997)

Year	Consortium Sources			Aid committed by Members of Consortium Arrangements	Non-Consortium	Islamic Count-ries	IMF Trust Fund	Relief Assist. for Afghan Refugees	Total All Sources
	Bilateral	Multi-lateral	Total						
	1	2	3						
<b>I- Pre-Plan</b>									
1951-52	12	31	43	-	-	-	-	-	43
1952-53	89	1	90	15	1	-	-	-	106
1953-54	66	15	81	-	7	-	-	-	88
1954-55	62	15	77	20	3	-	-	-	100
Sub-total	229	62	291	35	11	-	-	-	337
<b>II- First Plan</b>									
1955-56	121	21	142	1	47	-	-	-	190
1956-57	53	3	56	72	2	-	-	-	130
1957-58	157	52	209	22	3	-	-	-	234
1958-59	277	2	279	3	3	-	-	-	285
1959-60	199	26	225	9	2	-	-	-	236
Sub-total	807	104	911	107	57	-	-	-	1075
<b>III- Second Plan</b>									
1960-61	302	106	408	19	52	-	-	-	479
1961-62	363	19	382	19	28	-	-	-	429
1962-63	538	51	589	28	28	-	-	-	645
1963-64	341	117	458	23	45	-	-	-	526
1964-65	579	105	684	39	109	-	-	-	832
Sub-total	2123	398	2521	128	262	-	-	-	2911
<b>IV- Third Plan</b>									
1965-66	424	53	477	9	51	-	-	-	537
1966-67	474	69	543	31	54	-	-	-	628
1967-68	451	33	484	38	39	-	-	-	561
1968-69	285	148	433	107	116	-	-	-	656
1969-70	420	59	479	24	52	-	-	-	555
Sub-total	2054	362	2416	209	312	-	-	-	2937
<b>V- Non-Plan</b>									
1970-71	251	51	302	79	492	-	-	-	873
1971-72	132	-	132	6	5	-	-	-	143
1972-73	357	136	493	6	44	-	-	-	543
1973-74	303	196	499	119	40	610	-	-	1268
1974-75	358	234	592	20	239	264	-	-	1115
1975-76	451	278	729	36	39	147	-	-	951
1976-77	446	256	702	134	35	240	-	-	1111
1977-78	485	280	765	33	39	78	48	-	963
Sub-total	2783	1431	4214	433	933	1339	48	-	6967

Cont.

Table 5.10 COMMITMENTS OF FOREIGN ECONOMIC ASSISTANCE BY SOURCE  
(Since inception up to June, 1997)

Year	Consortium Sources			Aid committed by Members of Consortium Arrangements	Non- Consortium	Islamic Count- ries	IMF Trust Fund	Relief Assist. for Afghan Refugees	Total All Sou- rces
	Bila- teral	Multi- lateral	Total						
	1	2	3						
<b>VI- 5th Plan</b>									
1978-79	624	321	945	86	158	135	71	-	1395
1979-80	299	461	760	282	54	343	157	62	1658
1980-81	375	289	664	34	91	58	16	110	973
1981-82	392	674	1066	92	76	93	-	293	1620
1982-83	493	521	1014	150	137	108	-	178	1587
<b>Sub-total</b>	<b>2183</b>	<b>2266</b>	<b>4449</b>	<b>644</b>	<b>516</b>	<b>737</b>	<b>244</b>	<b>643</b>	<b>7233</b>
<b>VII- 6th Plan</b>									
1983-84	751	711	1462	90	278	4	-	155	1989
1984-85	696	1114	1810	237	70	44	-	150	2311
1985-86	617	1271	1888	245	-	26	-	135	2294
1986-87	758	1203	1961	191	265	79	-	130	2626
1987-88	905	1335	2240	149	109	25	-	164	2687
<b>Sub-total</b>	<b>3727</b>	<b>5634</b>	<b>9361</b>	<b>912</b>	<b>722</b>	<b>178</b>	<b>0</b>	<b>734</b>	<b>11907</b>
<b>VIII- 7th Plan</b>									
1988-89	1269	1441	2710	304	11	8	147	132	3312
1989-90	881	1537	2418	493	152	19	217	140	3439
1990-91	412	1435	1847	354	76	188	-	111	2576
1991-92	639	1201	1840	502	229	13	-	105	2689
1992-93	479	796	1275	413	137	15	-	57	1897
<b>Sub-total</b>	<b>3680</b>	<b>6410</b>	<b>10090</b>	<b>2066</b>	<b>605</b>	<b>243</b>	<b>364</b>	<b>545</b>	<b>13913</b>
<b>IX- 8th Plan</b>									
1993-94	863	981	1844	586	15	117	-	19	2581
1994-95	739	1422	2161	602	145	88	-	29	3025
1995-96	682	1160	1842	540	255	34	-	10	2681
1996-97 (P)	488	562	1050	606	166	0	-	2	1824
<b>Sub-total (X)</b>	<b>2772</b>	<b>4125</b>	<b>6897</b>	<b>2334</b>	<b>581</b>	<b>239</b>	<b>0</b>	<b>60</b>	<b>10111</b>
<b>Grand Total</b>	<b>20358</b>	<b>20792</b>	<b>41150</b>	<b>6868</b>	<b>3999</b>	<b>2736</b>	<b>656</b>	<b>1982</b>	<b>57391</b>
<b>Percentage Share</b>	<b>36</b>	<b>36</b>	<b>72</b>	<b>12</b>	<b>7</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>100</b>

Includes US dollar loans repayable in rupees amounting to \$ 387 million and rupee loans repayable in rupees amounting to \$ 346 million (total \$ 733 million). @ includes IDA contribution ( Insurance recovery) \$ 2.7 million, and TDF (Insurance Recovery) \$ 2.9 million (P) Provisional data

Source: EAD



Table 5.11 DISBURSMENT OF FOREIGN ECONOMIC ASSISTANCE (1951-52 TO 1996-97)

(\$ Million)				(\$ Million)			
Year	Loans	Grants	Total	Year	Loans	Grants	Total
I- 1951-52				VII- 6th Plan			
To 1959-60	192	650	842	1983-84	880	296	1176
II- 2nd Plan				1984-85	876	381	1257
1960-61	111	231	342	1985-86	1073	455	1528
1961-62	138	166	304	1986-87	1017	381	1398
1962-63	258	243	501	1987-88	1312	512	1824
1963-64	315	226	541	Sub-total	5158	2025	7183
1964-65	410	296	706	VIII- 7th Plan			
Sub-total	1232	1162	2394	1988-89	2035	584	2619
III- 3rd Plan				1989-90	1807	535	2342
1965-66	392	141	533	1990-91	1541	615	2156
1966-67	432	191	623	1991-92	2012	459	2471
1967-68	506	223	729	1992-93	2145	348	2493
1968-69	493	101	594	Sub-total	9540	2541	12081
1969-70	501	63	564	IX- 8th Plan			
Sub-total	2324	719	3043	1993-94	2250	299	2549
V- Non-Plan				1994-96	2296	304	2600
1970-71	566	46	612	1995-96	2364	201	2565
1971-72	359	50	409	1996-97 (P)	2304	204	2508
1972-73	311	44	355				
1973-74	444	54	498	Grand Total	37174	10114	47288
1974-75	914	62	976				
1975-76	938	126	1064				
1976-77	816	144	960				
1977-78	748	108	856				
Sub-total	5096	634	5730				

Note: Data is exclusive of short-term credits of one and less than one years maturity and loans repayable in rupees (\$ 733 millions)

(P) Provisional Data

Source: EAD

Tabl 5.12 DISBURSEMENT OF FOREIGN ECONOMIC ASSISTANCE BY TYPE  
(Loans and Grants)

Years	Project		Non-Project Aid				Total Non- Project Aid	Dis- burse- ments
	Aid	Non-	Food Aid	Food Aid	Balance of Payments Support/Cash receipts	Relief Assistance for Afghan Refugees		
		Food Aid						
1	2	3	4	5	6	7=(3+4+5+6)	8=(2+7)	
I. Upto 30.06.1960	406	244	192	-	-	436	842	
II- 2nd Plan								
1960-61	160	11	171	-	-	182	342	
1961-62	202	8	94	-	-	102	304	
1962-63	244	98	159	-	-	257	501	
1963-64	267	130	144	-	-	274	541	
1964-65	336	173	197	-	-	370	706	
Sub-total	1209	420	765	-	-	1185	2394	
III- 3rd Plan								
1965-66	367	109	57	-	-	166	533	
1966-67	331	179	113	-	-	292	623	
1967-68	401	146	182	-	-	328	729	
1968-69	389	171	34	-	-	205	594	
1969-70	323	158	83	-	-	241	564	
Sub-total	1811	763	469	-	-	1232	3043	
IV- Non-Plan								
1970-71	365	186	61	-	-	247	612	
1971-72	281	79	49	-	-	128	409	
1972-73	100	161	94	-	-	255	355	
1973-74	170	181	117	30	-	328	498	
1974-75	286	183	97	410	-	690	976	
1975-76	389	155	160	360	-	675	1064	
1976-77	449	211	112	188	-	511	960	
1977-78	516	143	95	102	-	340	856	
Sub-total	2556	1299	785	1090	-	3174	5730	

Cont.

Tabll 5.12 DISBURSEMENT OF FOREIGN ECONOMIC ASSISTANCE BY TYPE  
(Loans and Grants)

Years	(\$ Million)						Dis- burse- ments
	Project Aid	Non-Project Aid				Total Non- Project Aid	
		Non- Food Aid	Food Aid	Balance of Payments Support/Cash receipts	Relief Assistance for Afghan Refugees		
1	2	3	4	5	6	7=(3+4+5+6)	8=(2+7)
<b>V- 5th Plan</b>							
1978-79	599	213	50	86	-	349	948
1979-80	808	161	21	419	61	662	1470
1980-81	676	103	66	16	111	296	972
1981-82	536	174	89	10	293	566	1102
1982-83	744	299	80	-	178	557	1301
Sub-total	3363	950	306	531	643	2430	5793
<b>VI- 6th Plan</b>							
1983-84	695	149	177	-	155	481	1176
1984-85	903	125	79	-	150	354	1257
1985-86	1055	93	245	-	135	473	1528
1986-87	1006	205	57	-	130	392	1398
1987-88	1223	219	218	-	164	601	1824
Sub-total	4882	791	776	-	734	2301	7183
<b>VII- 7th Plan</b>							
1988-89	1262	537	542	146	132	1357	2619
1989-90	1312	386	287	217	140	1030	2342
1990-91	1408	451	136	50	111	748	2156
1991-92	1766	316	284	-	105	705	2471
1992-93	1895	232	309	-	57	598	2493
Sub-total	7643	1922	1558	413	545	4438	12081
<b>VIII- 8th Plan</b>							
1993-94	1961	318	251	-	19	588	2549
1994-95	2079	234	258	-	29	521	2600
1995-96	2151	21	383	-	10	414	2565
1996-97	1821	1	409	-	-	412	2233
1997-98 (P)	1550	1026	625	-	2	1653	3203
Sub-total	9562	1610	1926	0	62	3588	13150
<b>Grand Total</b>	<b>31432</b>	<b>7999</b>	<b>6777</b>	<b>2034</b>	<b>1984</b>	<b>18784</b>	<b>50216</b>
Percentage share	62.59	15.93	13.5	4.05	3.95	37.41	100

@: Represents disbursement under IMF(SAP) loan P Provisional data

Source: EAD

Table 5.13 DISBURSEMENT OF FOREIGN ECONOMIC ASSISTANCE BY SOURCES  
(Loans and Grants)

Year	Consortium Sources			Aid Disburse under outside Consortium Arrange- ments	Non- Conso- rium Sources	Islamic Countries	IMF Trust Fund	Relief Assis- tance for Afghan Refugees	Total All Sources	
	Bi- lateral	Multi- lateral	Total							
	1	2	3							4
I. Upto 30.06.1960		686	128	814	-	28	-	-	-	842
II- 2nd Plan										
1960-61		260	17	277	8	57	-	-	-	342
1961-62		247	17	264	13	27	-	-	-	304
1962-63		428	24	452	15	34	-	-	-	501
1963-64		485	23	508	5	28	-	-	-	541
1964-65		595	61	656	2	48	-	-	-	706
Sub-total		2015	142	2157	43	194	-	-	-	2394
III- 3rd Plan										
1965-66		374	74	448	4	81	-	-	-	533
1966-67		429	103	532	8	83	-	-	-	623
1967-68		543	122	665	4	60	-	-	-	729
1968-69		421	90	511	1	82	-	-	-	594
1969-70		377	97	474	23	67	-	-	-	564
Sub-total		2144	486	2630	40	373	-	-	-	3043
IV- Non-Plan										
1970-71		455	88	543	10	59	-	-	-	612
1971-72		310	52	362	8	39	-	-	-	409
1972-73		187	74	261	28	66	-	-	-	355
1973-74		261	80	341	63	64	30	-	-	498
1974-75		339	141	480	37	49	410	-	-	976
1975-76		353	157	510	28	105	421	-	-	1064
1976-77		391	203	594	68	70	228	-	-	960
1977-78		362	111	473	78	120	137	48	-	856
Sub-total		2658	906	3564	322	572	1226	48	-	5730

Cont.

Table 5.13 DISBURSEMENT OF FOREIGN ECONOMIC ASSISTANCE BY SOURCES  
(Loans and Grants)

Year	Consortium Sources			Aid Disburse under Consortium Arrangements	Non-Consortium Sources	Islamic Countries	IMF Trust Fund	Relief Assistance for Afghan Refugees	Total All Sources	
	Bi-lateral	Multi-lateral	Total							
	1	2	3							4
V- 5th Plan										
1978-79		436	214	650	26	155	46	71	-	948
1979-80		407	170	577	238	153	284	157	61	1470
1980-81		336	182	518	164	113	50	16	111	972
1981-82		346	235	581	42	87	99	-	293	1102
1982-83		356	386	742	86	164	131	-	178	1301
Sub-total		1881	1187	3068	556	672	610	244	643	5793
VI- 6th Plan										
1983-84		367	364	731	144	71	75	-	155	1176
1984-85		367	385	752	190	119	46	-	150	1257
1985-86		600	451	1051	239	87	16	-	135	1528
1986-87		560	608	1168	55	33	12	-	130	1398
1987-88		835	648	1483	158	7	12	-	164	1824
Sub-total		2729	2456	5185	786	317	161	-	734	7183
VII- 7th Plan										
1988-89		1059	976	2035	214	82	9	147	132	2619
1989-90		680	912	1592	270	115	8	217	140	2342
1990-91		547	1102	1649	196	75	125	-	111	2156
1991-92		566	1210	1776	376	194	20	-	105	2471
1992-93		584	1076	1660	576	182	18	-	57	2493
Sub-total		3436	5276	8712	1632	648	180	364	545	12081
VIII- 8th Plan										
1993-94		664	1274	1938	362	169	61	-	19	2549
1994-95		747	1298	2045	373	90	63	-	29	2600
1995-96		666	1020	1686	641	147	81	-	10	2565
1996-97 (P)		546	1077	1623	558	282	43	-	2	2508
Sub-total		2623	4669	7292	1934	688	248	-	60	10222
Grand Total		18172	15250	33422	5311	3492	2425	656	1982	47288
% share		39	32	71	11	7	5	2	4	100

@: Represents disbursement under IMF(SAF) loan P Provisional data

Source:EAD