



# **CONTRACEPTIVE PERFORMANCE REPORT**

**APRIL – JUNE, 2012**

***GOVERNMENT OF PAKISTAN  
STATISTICS DIVISION  
PAKISTAN BUREAU OF STATISTICS***

## **GENESIS OF THE REPORT**

The Contraceptive Performance Report owes to continuous efforts of the following Pakistan Bureau of Statistics (PBS) Officers:

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## **PREFACE**

Pakistan Bureau of Statistics (PBS) is a prime official agency of Pakistan which is responsible for collection, compilation and dissemination of reliable and timely statistical information to the policy makers, planners and researchers. It publishes a variety of reports, based on primary and secondary data, especially on economics and social aspects of the country.

The Quarterly Contraceptive Performance Report (April - June, 2012) encompasses the contraceptive performance at all service delivery points, under Population Welfare Programme in the country. The Pakistan Bureau of Statistics (PBS) aims at ensuring nationwide coverage of Family Planning/Reproductive Health activities. The quarterly contraceptive performance report is an important intervention to gauge outlet-wise, source-wise and method-wise contraceptive progress and observe the direction and track/trend for future Contraceptive Requirement and Distribution (CRD) in the country.

Above all, I am grateful to Provincial Population Welfare Departments (PPWDs), the District Population Welfare Office, Islamabad Capital Territory (ICT), Population Welfare Department Azad Jammu & Kashmir (AJK), Population Welfare Programme Gilgit-Baltistan(GB), Social Marketing of Contraceptive (SMC) and other stakeholders for their support in this important input of contraceptive usage.

I hope, the user of the report would be able to learn about important facts on contraceptive activities and will assist in the field of population and development. Comments and suggestions for improvement of Contraceptive Performance Report would be highly appreciated.

**Director General**  
Pakistan Bureau of Statistics  
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## SUMMARY

The profile of contraceptive performance in the quarter April - June, 2012, compared with the same period of 2011 as well as with the previous quarter (January – March 2012) is summarized as under:-

- The overall contraceptive Performance for the quarter of April - June, 2012 in terms of Couple Years of Protection (CYP) in comparison with the corresponding quarter of the last year (April - June 2011) and also the previous quarter (January – March, 2012) decreases by 1.2% & 9.0% respectively.
- The Source-wise increase in Punjab (8.0%), Khyber Pakhtunkhwa (11.8%), Islamabad (20.4%) and FATA (55.8%) while decline in Sindh (10.2%), Balochistan (3.0%), AJK (14.8%) and GB (23.2%) has been registered in the quarter (April - June, 2012) as compared to corresponding quarter of the last year. On the other hand, contraceptive performance in this quarter (April - June, 2012) in comparison with previous quarter (January – March, 2012), has shown an increase in Khyber Pakhtunkhwa (7.1%), FATA (17.7%) and AJK (4.5%) whereas decrease in Punjab (3.8%), Sindh (8.7%), Balochistan (1.5%), Islamabad (0.8%), and Gilgit-Baltistan (16.2%) has been observed.
- Method-wise profile has shown an increase in Oral Pills (7.6%) and IUDs (5.7%) while decrease has been observed in Condoms (32.1%), Injectables (1.9%) and Contraceptive Surgery (2.4%) in the quarter (April - June, 2012) as compared to corresponding quarter of the last year. However, comparison of current quarter (April - June, 2012) with previous quarter (January – March, 2012), has shown an increase in Oral Pills (5.8%), while depicts decrease in Condoms (27.8%), IUDs (5.7%), Injectables (2.2%) and Contraceptive Surgery (13.6%)
- The outlet-wise service delivery performance during April - June, 2012 when compared with the corresponding quarter of the last year has shown increase in Family Welfare Centers (FWCs) by 6.4%, Reproductive Health Services-A Centers (RHS-A) by 4.2%, Hakeem & Homoeopaths (H&H) by 3.5%, Male Mobilizers (MM) by 16.9%, Provincial Line Departments (PLDs) by 12.2%, Registered Medical Practitioners (RMPs) by 1.9 %, FATA by 55.8%, Regional Training Institutes (RTIs) by 11.7% and Family Planning Association Of Pakistan (FPAP) by 7.7%, while decrease in RHS-B centers (8.1%), Mobile Service Units (MSUs) (1.8%), AJK (14.8%), Gilgit-Baltistan (23.2%), Marie Stopes Society of Pakistan (14.3%) and Social Marketing of Contraceptives (SMC) (21.0%) has been witnessed.

## INTRODUCTION

The rapid population growth is the main obstacle to a country's social progress, economic stability, health, environment, law & order and food security. Pakistan having the highest population growth is the sixth most populous country in the world. Moreover, Pakistan is making the third highest annual net addition to the global population after India and China. The country's high fertility rate is a major contributor to this situation since mortality rate has been fairly stable over the years.

The country is under heavy stress due to rapid growth in population. Therefore, an immediate action is required to curb the increasing trend of population. The provision of quality contraceptives and its easy access will help to reduce the Total Fertility Rate and consequently to control the population. This report is on the usage of contraceptives that are provided in the market from the government as well as from private outlets.

The main objectives of the report are as following:

- To assess the Source-wise, method-wise and outlet-wise contraceptives performance.
- To provide basis for annual contraceptives requirements and distribution in the country.

## Methodology

As per past practice in the Ministry of Population Welfare, the Pakistan Bureau of Statistics collects the contraceptive performance data on monthly basis by post, fax and through e-mail from the Provincial Population Welfare Departments (PPWDs); Population Welfare Departments AJK, GB, FATA; District Population Welfare Office, Islamabad (ICT); Family Planning Association of Pakistan (FPAP) ; Marie Stopes Society of Pakistan (NGO); Social Marketing of Contraceptive (SMC); and Regional Training Institutes (RTIs). After editing and coding, the data is being entered on monthly basis and then processed according to tabulation plan at Data Processing Centre of PBS. At the end of the quarter, monthly data is consolidated into the quarterly data. On the basis of quarterly data, contraceptive performance report is prepared. In this report, the percentage change in the quarter under report (April - June, 2012) is compared with the corresponding quarter of last year as well as with the previous quarter of the current year. This report on Contraceptive Performance is for the quarter April - June, 2012.

## Concepts and Definitions

In this report, the following concepts and definitions have been used:

**Family Welfare Centre (FWC):** The FWC is the cornerstone of Pakistan's Population Welfare Programme. These centers constitute the most extensive institutional network in the country for promoting and delivering family planning services in both urban and rural areas. As a static facility, it serves a population of about 7000; while operating through its satellites clinics and outreach facility, a single FWC covers a population of about 12000.

**Reproductive Health Services (RHS) Centers:** The Reproductive Health Service Centers are the major clinical component of the Pakistan's Population Welfare Programme. They provide services through RHS-A Centers and RHS-B Centers.

The RHS-A centers are hospital-based service delivery units in the government sector. They provide contraceptive surgery facilities for women and men with safe and effective backup medical support. The RHS-B centers are Well-established hospitals and clinics in the private sector. These have fully-equipped operating facilities (operation theatre facilities, beds for admission, post-operative care, sterilization and emergency resuscitation equipment, etc.) and trained work force.

**Mobile Service Units (MSUs):** The MSUs are the flagship of the Population Welfare Programme. They provide a package of quality Family Planning/Reproductive Health (FP/RH) services to the people of those remote villages and hamlets where no other health facility exists. The MSUs operate through specially-designed vehicles which carry with-in them all the facilities of a mini clinic ensuring complete privacy for simple gynecological procedures.

**Regional Training Institutes (RTIs):** The RTIs provide skill-based training in FP/RH for all categories of health care providers i.e. Doctors, medical students, nurses, student nurses, lady health visitors and other paramedics. The RTIs also undertake activities focused on raising the awareness about the level of hakims, homeopaths, community health workers, teachers and college students.

**Provincial Line Departments (PLDs):** The Health outlets of PLDs have been involved in the Population Welfare Programme for provision of services in order to improve access and expand coverage of facilities for promotion of family planning.

**Couple Years of Protection (CYP):** The term Couple Years of Protection (CYP) is one of several commonly used indicators to assess international family planning efforts. It is the protection provided by contraceptive methods during one-year period, based upon the volume of all contraceptives sold or distributed to clients during that period. It is also an indirect estimator of birth control.

CONVERSION FORMULA FOR CONTRACEPTIVE USAGE INTO COUPLE YEARS OF PROTECTION (CYP)		
CONDOM	NO. OF UNITS / 144	= 1 CYP
ORAL PILL	NO. OF CYCLES / 15	= 1 CYP
IUD	NO. OF INSERTIONS x 3.5	= 1 CYP
INJECTABLE	NO. OF VIALS / 5	= 1 CYP
CONTRACEPTIVE SURGERY (CS)	NO. OF CASES x 12.5	= 1 CYP

## Data Sources

The Contraceptive Performance Report is prepared on the basis of data received from the following sources:

- Provincial Population Welfare Departments (PPWDs);
- Population Welfare Departments AJK, GB and FATA;
- The District Population Welfare Office, ICT, Islamabad
- Family Planning Association of Pakistan (FPAP) ;
- Marie Stopes Society of Pakistan (NGO);
- Social Marketing of Contraceptive (SMC) and
- Regional Training Institutes (RTIs).



## RESULTS AND DISCUSSION

### 1. Source-Wise Contraceptive Performance In Terms Of Couple Years Of Protection

The source-wise comparison of contraceptive performance during current quarter (April - June, 2012) in terms of Couple Year of Protection (CYP) has been made with corresponding quarter of the previous year, and also with the previous quarter (January -March, 2012) by calculating percentage change for the respective period. **Table-1** given at the end of report is referred, in this regard.

At National level, a decrease of 1.2% has been recorded for all program and non-program service outlets during the current quarter (April - June, 2012) as compared to corresponding quarter of 2011. However when performance was compared with the previous quarter (January -March, 2012), it depicted a decrease of 9.0%.

On reviewing the scenario at Provincial Population Welfare Departments, an increase has been observed in the performance of Punjab (8.0%) and Khyber Pakhtunkhwa (11.8%), while decrease has been witnessed in Sindh (10.2%) and Balochistan (3.0%) when compared to the corresponding quarter of 2011. On comparison with the previous quarter, an increase has been noticed in Khyber Pakhtunkhwa (7.1%) whereas a decrease has been observed in Punjab (3.8%), Sindh (8.7%), and Balochistan (1.5%).

For Islamabad, an increase of 20.4% over the corresponding quarter of the last year and minor decrease of 0.8 % over the previous quarter has been recorded for April - June, 2012. A significant increase of 55.8% has been observed for FATA in the current quarter as compared to corresponding quarter of the last year whereas an increase of 17.7% over previous quarter (January - March, 2012) has also been witnessed.

A decrease of 14.8% was recorded in current quarter with respect to corresponding quarter of 2011 for AJK and a decrease of 23.2% was also observed for Gilgit-Baltistan. Moreover, an increase of 4.5% for AJK and decrease of 16.2% in Gilgit-Baltistan was witnessed in current quarter over previous quarter. For NGO sector, an increase has been recorded in the performance of Family Planning Association of Pakistan-FPAP (7.7%) and decrease in the performance of Marie Stopes Society of Pakistan (14.3%) over the corresponding quarter of the last year. While comparing over previous quarter (January -March, 2012), FPAP depicted a decrease (14.7%) and increase in Marie Stopes Society of Pakistan (28.5%) has been observed.

## **2. Method-wise Contraceptives Performance in Terms of Couple Years of Protection**

In absolute term, the Contraceptive Performance of Program and Non-Program service outlets reported a sale of 25.227 million units of Condoms, 1.692 million cycles of Oral Pills, 0.333 million insertions of Internal Urine Devices (IUDs) and 0.712 million vials of Injectables. Also 29,640 cases of Contraceptive Surgery were performed during the current quarter.

The method-wise analysis, in term of CYP, compared with the corresponding quarter of 2011 showed an increase in Oral pills (7.6%) and IUDs (5.7%) whereas a decrease in Condoms (32.1%), Injectables (1.9%) and in Contraceptive Surgery cases (2.4%) has been found. Performance compared with the previous quarter (January -March, 2012) showed increase in Oral Pill (5.8%) whereas performance decreased for Condoms (27.8%), IUDs (5.7%), Injectables (2.2)% and Contraceptives Surgeries by (13.6%). The details are shown in **Table-2**.

## **3. Source and Method-wise Performance of Contraceptive Delivery Services**

For Condoms, an increase has been observed in Punjab (2.1%), Sindh (5.7%), Khyber Pakhtunkhwa (19.6%), Islamabad (7.5%), FATA (4.9%), Gilgit-Baltistan (31.8%) and Marie Stopes Society (57.8%), whereas a decrease has been recorded in Balochistan (1.0%), AJK (2.3%), RTIs (36.1%), Family Planning Association of Pakistan (FPAP) (18.7%), and SMC (61.9%) on comparing the performance of current quarter with the previous quarter. When the performance compared with the corresponding quarter of 2011 it showed an increase in Punjab (16.0%), Sindh (19.4%), Khyber Pakhtunkhwa (35.9%), Islamabad (26.5%), FATA (70.0%) and FPAP (6.0%) whereas a decrease is observed in Balochistan (16.9%), AJK (8.9%), Gilgit-Baltistan (24.1%), RTIs (40.7%), Marie Stopes Society (11.8%) and SMC (69.2%).

For Oral Pills, an increase has been witnessed in Punjab (5.0%), Khyber Pakhtunkhwa (14.8%), in Balochistan (1.0%), FATA (5.8%), Marie Stopes Society (25.3%) and SMC (7.5%), whereas a decrease in Sindh (0.1%), Islamabad (4.3%), AJK (2.0%), Gilgit-Baltistan (16.2%), RTIs (18.2%) and FPAP (25.3%) has been recorded when performance of current quarter was compared with the previous quarter. On comparing the performance with the corresponding quarter of 2011 it showed an increase in Punjab (9.4%), Khyber Pakhtunkhwa (28.0%), Islamabad (2.9%), FATA (60.5%) , Gilgit-Baltistan (0.8%), Marie Stopes Society (30.6%) and SMC (6.0%) whereas a decrease has been observed in Sindh (1.2%), Balochistan (16.7%), AJK (9.7%), RTIs (49.3%) and FPAP (20.2%).

For IUDs, the performance of current quarter when compared with the previous quarter, an increase has been depicted in Punjab (2.0%), Khyber Pakhtunkhwa (4.9%), Islamabad (1.0%), FATA (24.6%), AJK (14.4%), RTIs (53.3%) and Marie Stopes Society (29.0%) whereas a decrease in Sindh (8.3%), Balochistan (0.8%), Gilgit-Baltistan (30.7%), FPAP (19.1%) and SMC (23.1%) has been recorded. When the performance was compared with the corresponding quarter of 2011, it showed an increase in Punjab (10.9%), Khyber Pakhtunkhwa (13.3%), Balochistan (3.7%), Islamabad (23.8%), FATA (60.0%), RTIs (25.4%) and FPAP (4.9%) whereas a decrease has been observed in Sindh (11.1%), AJK (11.2%), Gilgit-Baltistan (27.1%), Marie Stopes Society (14.7%) and SMC (0.6%).

In case of Injectables, increase has been observed in Khyber Pakhtunkhwa (16.2%), Balochistan (10.1%), AJK (1.6%), Gilgit-Baltistan (8.5%), FPAP (4.1%) and Marie Stopes Society (1.3%) whereas a decrease in Punjab (1.6%), Sindh (3.0%), Islamabad (27.0%), FATA (1.1%), RTIs (72.6%) and SMC (11.1%), has been recorded on comparing the performance of current quarter with the previous quarter. When the performance was compared with the corresponding quarter of 2011, it showed an increase in Khyber Pakhtunkhwa (0.2%), Balochistan (3.8%), FATA (27.8%), FPAP (11.7%) and SMC (9.1%), whereas decrease in Punjab (10.0%), Sindh (21.4%), Islamabad (19.7%), AJK (21.6%), Gilgit-Baltistan (22.4%), RTIs (80.8%) and Marie Stopes Society (12.7%) has been depicted.

When we look in to the figure of Contraceptives Surgery cases, an increase has been observed in FPAP (1.9%) and SMC (9.9%) whereas a decrease in Punjab (16.0%), Sindh (16.8%), Khyber Pakhtunkhwa (2.9%), Balochistan (10.4%), Islamabad (0.9%) and AJK (28.9%), on comparing the performance of current quarter with the previous quarter. When the performance was compared with the corresponding quarter of 2011, it showed an increase in Punjab (2.6%), Islamabad (24.2%), FPAP (30.8%) whereas a decrease in Sindh (16.3%), Khyber Pakhtunkhwa (19.6%), Balochistan (6.3%), AJK (30.8%) and SMC (5.0%) has been observed. The details are reflected in **Table-3**.

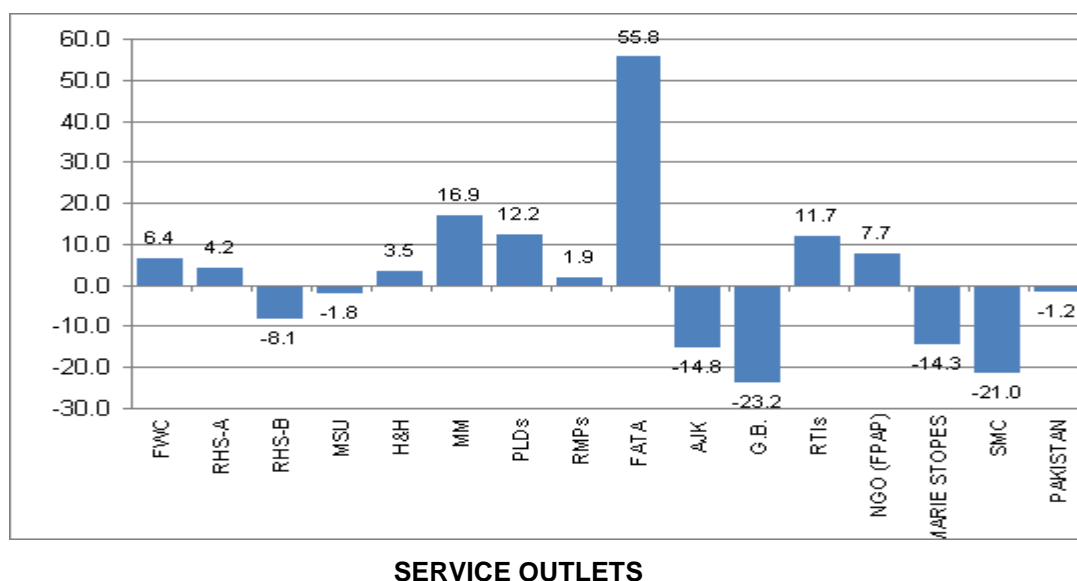
#### **4. Outlet-Wise Performance in Terms of Couple Year of Protection**

The contribution of service outlets towards CYP during April - June, 2012 when compared with corresponding quarter of the last year, showed an increase in Family Welfare Centers (FWCs) by 6.4%, Reproductive Health Services-A Centers (RHS-A) by 4.2%, Hakeem & Homoeopaths-

H&H by 3.5%, Male Mobilizers-(MM) by 16.9 %, Provincial Line Departments (PLDs) by 12.2 %, Registered Medical Practitioners (RMPs) by 1.9%, FATA by 55.8%, Regional Training Institutes (RTIs) by 11.7 %, and Family Planning Association Of Pakistan (FPAP) by 7.7%, whereas a drop of performance in RHS-B centers (8.1%), MSUs (1.8 %), AJK (14.8 %), Gilgit-Baltistan (23.2%), Marie Stopes Society of Pakistan (14.3 %) and Social Marketing of Contraceptives (21.0%) has been observed.

The outlet-wise service delivery performance when compared with the previous quarter (January – March), 2012), it showed an increase in RHS-B centers (18.1%), MSUs (1.6%) , MM (9.6 %), PLDs (30.5%), FATA (17.7%), AJK (4.5%), RTIs (38.8%) and Marie Stopes Society of Pakistan (28.5%) whereas a drop of performance in RHS-A Centers (15.1%), H&H (6.9%), RMPs (8.7%), Gilgit-Baltistan (16.2%), FPAP (14.7%) and SMC (26.9 %) has been observed. The details are given in **Table-4** and graphical presentation of data is as under:

**Figure-1** PERCENTAGE INCREASE/DECREASE IN TERMS OF CYP BY SERVICE OUTLETS FOR THE QUARTER APRIL -JUNE 2012 OVER THE CORRESPONDING QUARTER OF THE LAST YEAR



## 5. Comparative Outlet-wise Contraceptives Performance For Delivery Services

The Outlets-wise Comparison of Performance of Contraceptives Delivery Services is depicted in **Table-5**. The details are as under:

- (i) **Family Welfare Centers (FWCs):** The performance of FWCs during the current quarter compared with the previous quarter in terms of CYP observed an increase in Khyber Pakhtunkhwa (7.0%), Balochistan (1.2%) and Islamabad (3.5%), whereas decrease has been

observed in Punjab (0.7%) and Sindh (7.6%), At National level, FWCs have shown an increase in condoms (4.3%), Oral Pills (6.3%) and Injectables (4.7%) whereas decrease is observed in IUDs (1.2%).

**(ii) Reproductive Health Services Centers (RHS-A):** The performance of RHS-A centers during current quarter compared with the previous quarter in terms of CYP has shown a decrease at National level by 15.1%. At Provincial level, an increase is observed in Khyber Pakhtunkhwa (5.1%) and Islamabad (11.3 %) whereas decrease is observed in Punjab (17.2%), Sindh (15.3%) and Balochistan (18.9%). In the Method wise performance at National level, RHS-A have shown an increase in condoms (9.0%), Oral Pills (5.9%), IUDs (1.5%), Injectables (0.9%) and decrease was observed in Contraceptive Surgery (0.5%).

**(iii) Reproductive Health Services Centers (RHS-B):** The performance of RHS-B centers of the current quarter compared with the previous quarter in terms of CYP has been increased at national level by 18.1%. At provincial level, an increase is observed in Punjab (27.7%), Sindh (11.0 %) and Balochistan (65.2 %) whereas decrease is observed in Khyber Pakhtunkhwa (17.4 %) and Islamabad (25.4%). At national level, RHS-B has shown an increase in Oral Pills (90.3 %) and IUDs (824.8%), whereas decrease is observed in Condoms (38.5 %), Injectables (27.7%) and Contraceptive Surgery (8.3%).

**(iv) Mobile Service Units (MSUs):** The performance of MSUs of the current quarter compared with the previous quarter in terms of CYP has been increased at national level by 1.6% and at provincial level, an increase is observed in Punjab (3.7%) , Khyber Pakhtunkhwa (6.1 %) and Balochistan (4.4%), whereas decrease is depicted in Sindh (6.2%) and Islamabad (59.1%). At national level, MSUs have shown an increase in Condoms (2.1%), Oral Pills (7.9%), IUDs (1.3%) and Injectables (1.3%).

**(v) Provincial Line Departments (PLDs):** The performance of PLDs of the current quarter compared with the previous quarter in terms of CYP has been increased at national level by 30.5%, whereas at Provincial level an increase is observed in Punjab (34.6%), Khyber Pakhtunkhwa (190.8%) and Balochistan (10.4%) whereas a decrease is depicted in Sindh (40.3%) and Islamabad (15.6%). At national level, PLDs have shown an increase in Condoms (17.5%), IUDs (37.0%), whereas a decrease is observed in Oral Pills (34.4%) and Injectables (0.3%).

**(vi) Registered Medical Practitioners (RMPs):** The performance of RMPs of the current quarter compared with the previous quarter in terms of CYP decrease has been observed at national level by 8.7% and at provincial level, increase is observed in Sindh (1.3%), Khyber Pakhtunkhwa (10.1%) and Balochistan (12.3%) whereas a decrease has been reported in Punjab (16.7%) and

Islamabad (2.1%). At national level, RMPs have shown increase in Condoms (6.1%) and Oral Pills (14.6%) whereas decrease is observed in IUDs (10.9%) and Injectables (27.8%).

**(vii) Hakeems and Homoeopaths (H&H):** The performance of H&H of the current quarter compared with the previous quarter in terms of CYP showed a decrease by 6.9% at national level and at provincial level, increase has been observed in Sindh (10.9%) and Khyber Pakhtunkhwa (14.5%), whereas decrease is observed in Punjab (13.8%) and Balochistan (2.3%). At national level H&H have shown an increase in Oral Pills (8.1%) and decrease in Condoms (12.1%).

**(viii) Male Mobilizer:** The performance of MM of the current quarter compared with the previous quarter in terms of CYP showed an increase at national level by 9.6% and at provincial level, increase has been observed in Punjab (6.6%), Sindh (2.0%) and Khyber Pakhtunkhwa (27.4%) whereas decrease is witnessed in Islamabad (10.1%). At national level, M&M have shown increase in Condoms (11.3%) and Oral Pills (5.2%).

**(ix) Family Planning Association of Pakistan (FPAP):** The overall contraceptive performance of FPAP has shown a decrease by 14.7% in terms of CYP compared with the previous quarter; the method-wise performance has shown an increase in Injectable (4.1%) and Contraceptive Surgery (35.2%), whereas decrease is observed in Condoms (18.7%) and Oral Pills (25.3%) and IUDs (19.1%).

**(x) Azad Jammu & Kashmir (AJK):** The contraceptive performance during the current quarter for AJK has increased in terms of CYP by 4.5% when compared with the previous quarter. In the method-wise performance increase has been observed in IUDs (14.4%) and Injectables (1.6%) whereas decrease in Condoms (2.3%), Oral Pills (2.0%) and C.S. cases (23.9%) has been recorded.

**(xi) Gilgit – Baltistan (GB):** A decrease of 16.2% has been reported in terms of CYP during the current quarter for GB when compared with the previous quarter. In the method-wise performance increase in Condoms (31.8%), and Injectables (8.5%) whereas decrease in Oral Pills (16.2%) and in IUDs (30.7%) has been observed.

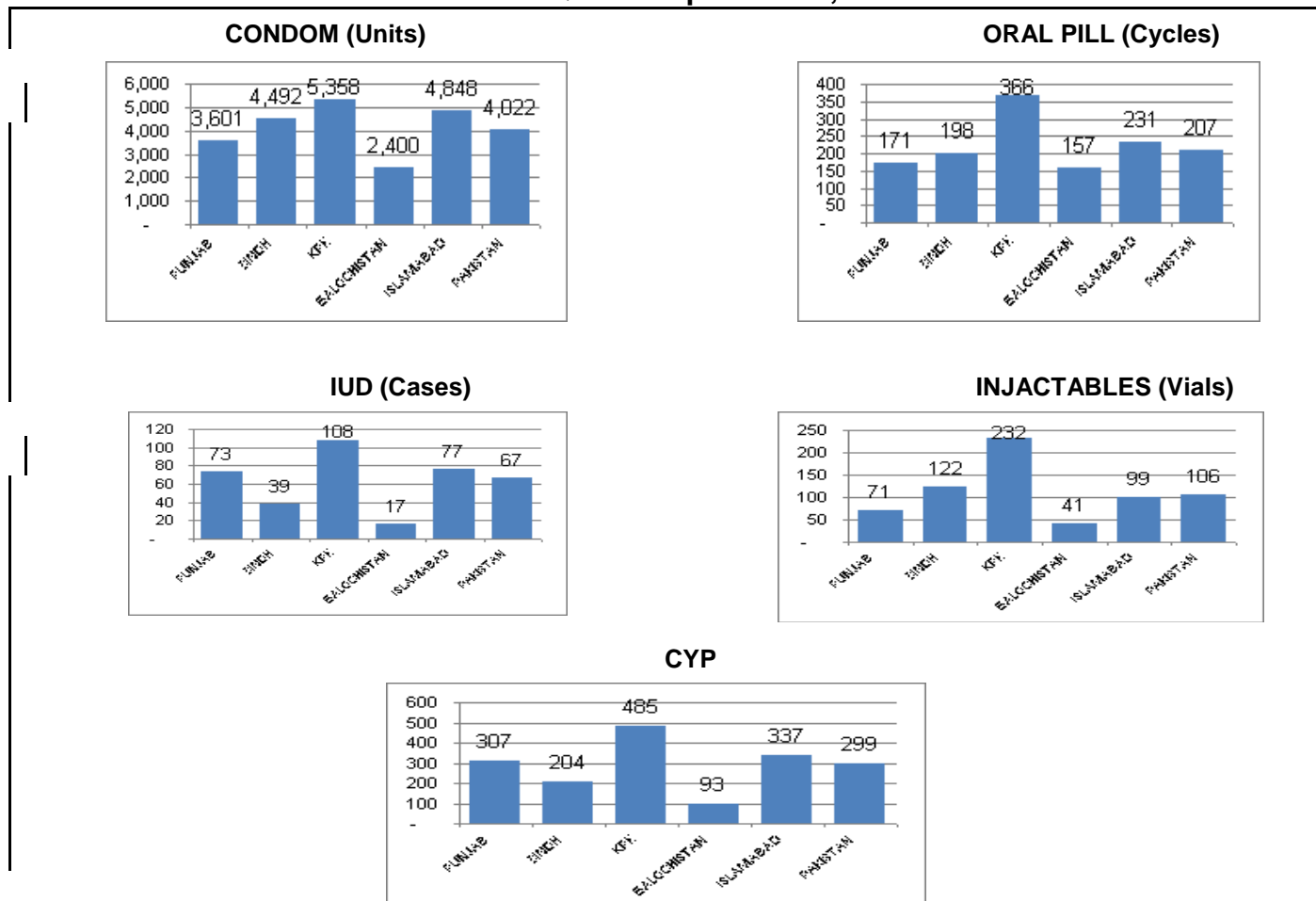
**(xii) FATA:** The contraceptive performance for FATA during the current quarter when compared with the previous quarter has reported an increase of 17.7% in terms of CYP. In the method-wise performance, an increase has been observed for Condoms (4.9%), Oral Pills (5.8%) and IUDs (24.6%) whereas a decrease in Injectables (1.1%) was recorded.

## 6. Method and Outlet-wise Average Performance

Method and Outlet-wise Average performance for the Federal and Provincial setup during the current quarter is given in **Table-6**. The details are as under:

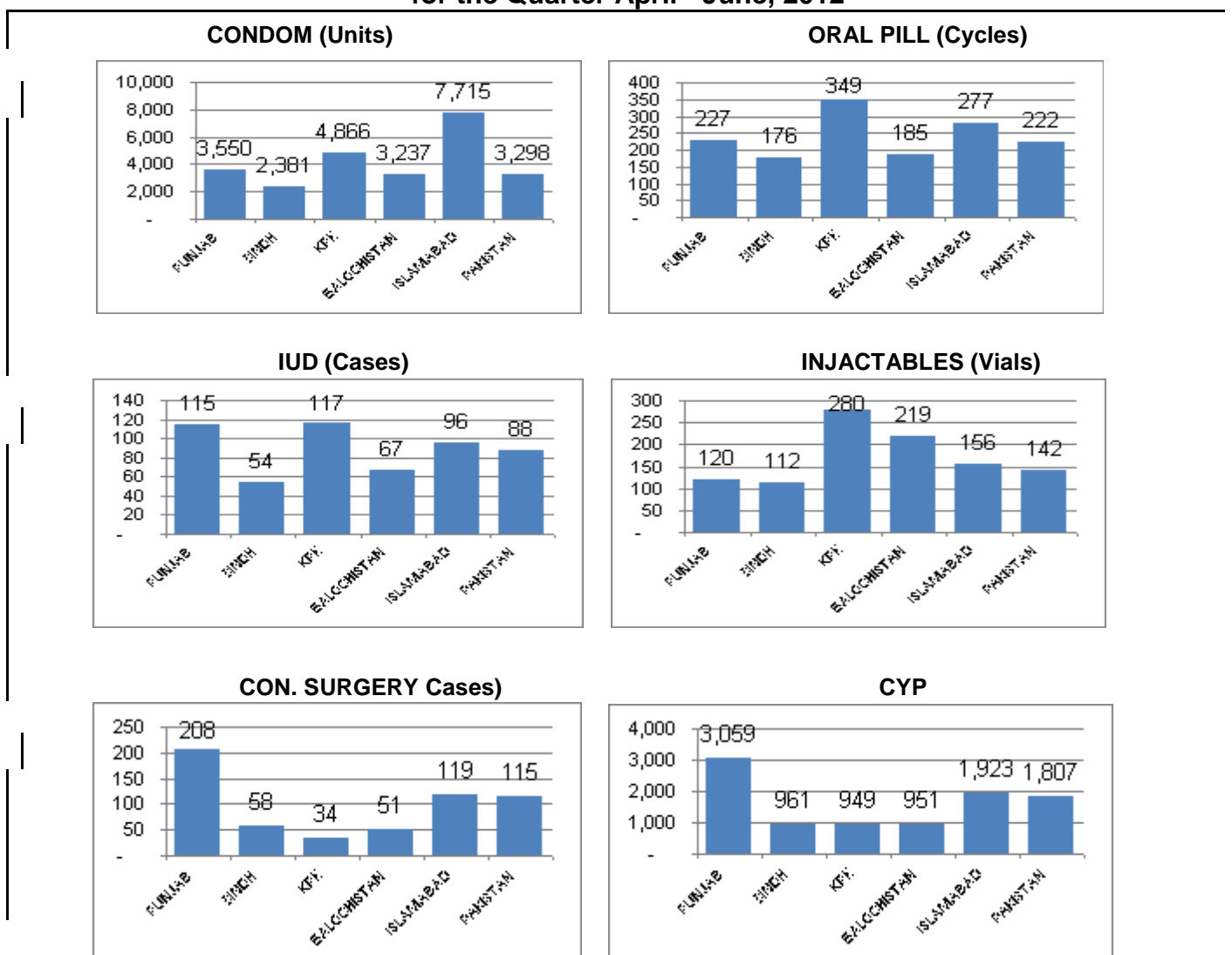
(i) **Average performance per FWC by method:** The average performance obtained for Condoms is 5,358 units per FWC sold in Khyber Pakhtunkhwa followed by 4,848 units in Islamabad, 4,492 units in Sindh, 3,601 units in Punjab and 2,400 units in Balochistan. The maximum numbers i.e. 366 cycles of Oral Pills per FWC were dispensed by Khyber Pakhtunkhwa and the lowest 157 cycles were reported by FWCs of Baluchistan. The highest insertions of IUDs i.e. 108 per FWC have been reported in Khyber Pakhtunkhwa and the lowest figure reported is 17 by Balochistan. By looking at the figure for injectables, it is observed that the maximum number has been reported for Khyber Pakhtunkhwa as 232 vials per FWC while the minimum number i.e. 41 vial have been observed in Balochistan. When these contraceptives performances are translated into CYP, it is observed that on average, the highest number of CYP i.e. 485 has been reported by Khyber Pakhtunkhwa while the lowest 93 for Balochistan. The graphical presentation of each contraceptive method dispensed per FWC is presented below:

**Figure-2 Average Achievement Per FWC by Method and Province for the Quarter April - June, 2012**



(ii) **Average performance per RHS-A by method:** The highest average achievement for Condoms per RHS-A is 7,715 units sold in Islamabad followed by 4,866 units in Khyber Pakhtunkhwa, 3,550 units in Punjab 3,237 units in Balochistan, and 2,381 units in Sindh. The Reproductive Health Services-A Centres of Khyber Pakhtunkhwa were able to dispense maximum number 349 cycles of Oral Pills as compared to the lowest 176 cycles of Oral Pills by RHS-A of Sindh. The highest insertions of IUDs 117 were reported by Khyber Pakhtunkhwa in comparison to the lowest 54 insertions carried out by RHS-As in Sindh. The highest Injectables 280 vials were reported by Khyber Pakhtunkhwa in comparison to the lowest 112 vials reported by RHS-A of Sindh. The highest Contraceptive Surgery Cases were performed by Punjab (208) and the lowest 34 in Khyber Pakhtunkhwa. When the data of contraceptives performances is translated into CYP, it is observed that on average, the highest numbers of CYP have been calculated for Punjab (3,059) while the lowest (949) appeared for Khyber Pakhtunkhwa. The graphical presentation of each contraceptive method recorded per RHS-A is presented below:

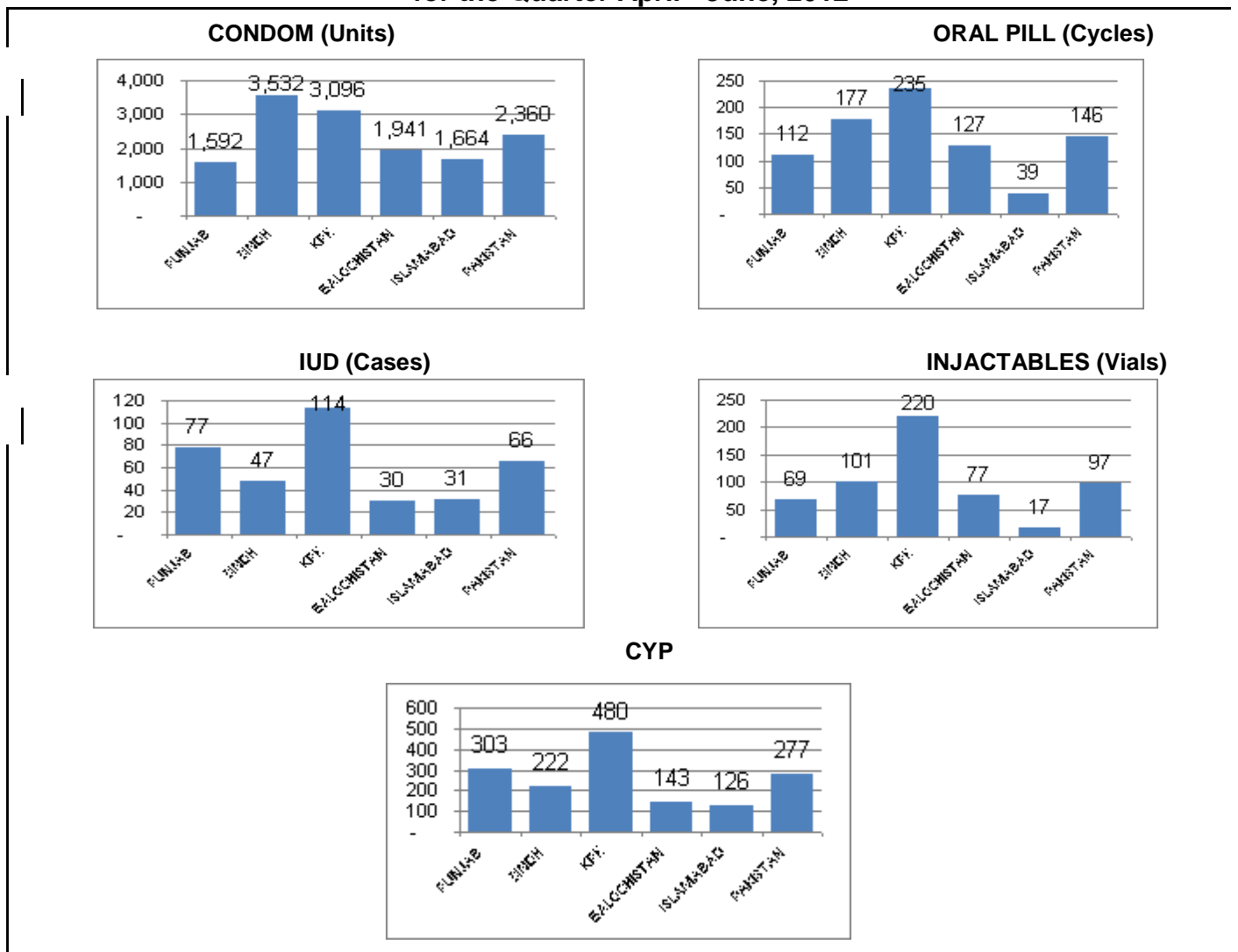
**Figure-3 Average Achievement Per RHS-A by Method and Province for the Quarter April - June, 2012**





(iii) **Average performance per MSU by method:** The highest average reported performance for Condoms per MSU is 3,532 units in Sindh followed by 3,096 units in Khyber Pakhtunkhwa, 1,941 units in Balochistan and 1,592 units in Punjab. The Mobile Service Unit of Khyber Pakhtunkhwa was able to dispense highest numbers of 235 cycles of Oral Pills as compared to the lowest 39 cycles in Islamabad. The highest reported insertions of IUDs 114 took place in Khyber Pakhtunkhwa compared to the lowest 30 IUDs in Balochistan. The highest numbers of Injectables 220 vials reported by Khyber Pakhtunkhwa as compared to the lowest 17 vials reported by MSUs of Islamabad. When the data is translated into CYP, it is observed that on the average, the highest numbers of CYP 480 were calculated for Khyber Pakhtunkhwa while the lowest were 126 for Islamabad. The graphical presentation of each contraceptive method as reported by MSUs is presented below:

**Figure-4 Average Achievement Per MSU by Method and Province for the Quarter April - June, 2012**



## **7. Percentage Distribution Of Total CYP By Source During The Current Quarter**

The percentage distribution of total CYP by Province/Sector during the current quarter reflected 43.07% in Punjab, 12.58% in Sindh, 13.31% in Khyber Pakhtunkhwa, 1.47% in Balochistan, 1.54% in Islamabad, 0.47% in FATA, 0.34% in AJK, 0.11% in Gilgit – Baltistan, 7.12% in FPAP and 18.84% in SMC . The details are given in **Table-7**.

## **8. Percentage Distribution Of Total CYP By Service Outlets During The Current Quarter**

The percentage distribution of total CYP by Service outlets during the current quarter was 41.57% in FWCs, 17.37% in RHS-A, 3.72% in RHS-B, 3.63% in MSUs, 1.60% in PLDs, 1.56% in RMPs, in FPAP 7.12% and SMC by 18.84%. The details are presented in the **Table-8**.

## **9. Percentage Distribution Of Total CYP Of Contraceptive Performance By Methods During The Current Quarter**

The method-wise percentage contribution for IUDs, Contraceptive Surgery, Condoms, Injectables and Oral Pills in terms of total CYP has been 59.28%, 18.84%, 8.91%, 7.24% and 5.74% respectively. The details are given in **Table-9**

## **10. Province-Wise Family Planning And Mother & Child Health (MCH) Services Delivery**

The data indicates that during the quarter (April–June, 2012) 1,611,424 clients availed Family Planning Services of various Contraceptive methods out of which the Family Welfare Centers provided the services to 132,324 clients for Pre-natal and 98,533 clients for Post-natal Care. Apart from these, Family Welfare Centers has provided treatment to 706,188 clients for General Ailments (Children + Adults). The details are given in **Table-10**.



# **STATISTICAL TABLES**



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Table-1

**SOURCE WISE PERFORMANCE IN TERMS OF CYP FOR THE QUARTER APRIL - JUNE, 2012  
OVER THE PREVIOUS QUARTER AND CORRESPONDING QUARTER OF THE LAST YEAR**

SOURCE	COUPLE YEARS OF PROTECTION (CYP)			%age Change	
	APL - JUN. 2012	JAN-MAR. 2012	APL - JUN. 2011	APL-JUNE,2012 JAN-MAR,2012	APL-JUN,2012 APL - JUN.2011
<b>A POPULATION WELFARE DEPARTMENTS</b>					
PUNJAB	846,909	880,067	784,213	-3.8	8.0
SINDH	247,339	270,958	275,583	-8.7	-10.2
KHYBER PAKHTUNKHWA	261,718	244,448	234,088	7.1	11.8
BALUCHISTAN	28,873	29,308	29,768	-1.5	-3.0
ISLAMABAD	30,197	30,453	25,073	-0.8	20.4
FATA	9,246	7,855	5,933	17.7	55.8
AJK	6,679	6,393	7,841	4.5	-14.8
GILGIT BALTISTAN (GB)	2,140	2,554	2,787	-16.2	-23.2
<b>SUB-TOTAL</b>	<b>1,433,099</b>	<b>1,472,035</b>	<b>1,365,285</b>	<b>-1.8</b>	<b>44.8</b>
<b>B REGIONAL TRAINING INSTITUTES (RTIs)</b>	2,445	1,761	2,188	38.8	11.7
<b>C NON-GOVERNMENTAL ORGANIZATIONS (NGOs)</b>					
FAMILY PLANNING ASSOCIATION OF PAKISTAN (FPAP)	140,031	164,163	129,985	-14.7	7.7
MARIE STOPES SOCIETY OF PAKISTAN	20,417	15,883	23,818	28.5	-14.3
<b>SUB-TOTAL</b>	<b>160,448</b>	<b>180,046</b>	<b>153,803</b>	<b>-10.9</b>	<b>4.3</b>
<b>D OTHER</b>					
SOCIAL MARKETTING OF CONTRACEPTIVES (SMC)	370,472	506,581	469,020	-26.9	-21.0
<b>PAKISTAN</b>	<b>1,966,465</b>	<b>2,160,423</b>	<b>1,990,296</b>	<b>-9.0</b>	<b>-1.2</b>

Table-2

**METHOD WISE PERFORMANCE IN TERMS OF CYP FOR THE QUARTER APRIL - JUNE, 2012  
OVER THE PREVIOUS QUARTER AND CORRESPONDING QUARTER OF THE LAST YEAR**

METHOD	OVERALL PERFORMANCE			%age Change	
	APL - JUN. 2012	JAN-MAR. 2012	APL - JUN. 2011	APL-JUNE,2012 JAN-MAR,2012	APL-JUN,2012 APL - JUN.2011
CONDOM (Units)	25,226,762	34,933,167	37,140,891		
CYP	175,186	242,591	257,923	-27.8	-32.1
ORAL PILL (Cycles)	1,691,689	1,598,764	1,571,965		
CYP	112,779	106,584	104,798	5.8	7.6
IUD (Insertions)	333,048	353,311	315,124		
CYP	1,165,668	1,236,589	1,102,934	-5.7	5.7
INJECTABLE (Vials)	711,657	727,983	725,708		
CYP	142,331	145,597	145,142	-2.2	-1.9
CON. SURGERY (Cases)	29,640	34,325	30,360		
CYP	370,500	429,063	379,500	-13.6	-2.4
<b>TOTAL CYP</b>	<b>1,966,465</b>	<b>2,160,423</b>	<b>1,990,296</b>	<b>-9.0</b>	<b>-1.2</b>



Table-3

**SOURCE AND METHOD WISE PERFORMANCE OF CONTRACEPTIVE DELIVERY SERVICES  
FOR THE PERIOD APRIL - JUNE 2012 OVER JANUARY - MARCH, 2012 AND CORRESPONDING QUARTER, 2011**

SOURCE	CONDOM (Units)			%age Change		ORAL PILL (Cycles)			%age Change		IUD (Insertions)			%age Change		
	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>POPULATION WELFARE DEPARTMENTS</b>																
PUNJAB	9,368,323	9,176,801	8,076,489	2.1	16.0	402,798	383,682	368,034	5.0	9.4	140,744	137,992	126,919	2.0	10.9	
SINDH	4,440,289	4,201,354	3,717,752	5.7	19.4	204,096	204,350	206,541	-0.1	-1.2	32,004	34,896	35,982	-8.3	-11.1	
KHYBER PAKHTUNKHWA	3,596,039	3,006,638	2,645,671	19.6	35.9	227,508	198,154	177,776	14.8	28.0	52,231	49,804	46,081	4.9	13.3	
BALUCHISTAN	560,664	566,420	674,763	-1.0	-16.9	35,382	35,042	42,453	1.0	-16.7	4,559	4,597	4,396	-0.8	3.7	
ISLAMABAD	273,499	254,457	216,242	7.5	26.5	10,844	11,326	10,537	-4.3	2.9	5,922	5,862	4,783	1.0	23.8	
FATA	106,251	101,307	62,504	4.9	70.0	10,441	9,872	6,506	5.8	60.5	1,922	1,542	1,201	24.6	60.0	
A.J.K.	59,342	60,744	65,132	-2.3	-8.9	4,323	4,412	4,787	-2.0	-9.7	1,282	1,121	1,444	14.4	-11.2	
GILGIT BALTISTAN (GB)	9,932	7,536	13,080	31.8	-24.1	2,961	3,535	2,937	-16.2	0.8	296	427	406	-30.7	-27.1	
<b>SUB-TOTAL</b>	<b>18,414,339</b>	<b>17,375,257</b>	<b>15,471,633</b>	<b>68.2</b>	<b>19.0</b>	<b>898,353</b>	<b>850,373</b>	<b>819,571</b>	<b>3.9</b>	<b>9.6</b>	<b>238,960</b>	<b>236,241</b>	<b>221,212</b>	<b>7.1</b>	<b>8.0</b>	
RTIs	5,903	9,235	9,955	-36.1	-40.7	480	587	946	-18.2	-49.3	667	435	532	53.3	25.4	
<b>NGOs</b>																
NGO (FPAP)	184,836	227,473	174,343	-18.7	6.0	25,914	34,678	32,461	-25.3	-20.2	29,310	36,250	27,931	-19.1	4.9	
MARIE STOPES SOCIETY	18,639	11,814	21,125	57.8	-11.8	3,597	2,870	2,755	25.3	30.6	5,641	4,374	6,611	29.0	-14.7	
<b>SUB-TOTAL</b>	<b>203,475</b>	<b>239,287</b>	<b>195,468</b>	<b>-15.0</b>	<b>4.1</b>	<b>29,511</b>	<b>37,548</b>	<b>35,216</b>	<b>-21.4</b>	<b>-16.2</b>	<b>34,951</b>	<b>40,624</b>	<b>34,542</b>	<b>-14.0</b>	<b>1.2</b>	
<b>OTHER</b>																
SMC	6,603,045	17,309,388	21,463,835	-61.9	-69.2	763,345	710,256	716,232	7.5	6.6	58,470	76,011	58,838	-23.1	-0.6	
<b>TOTAL</b>	<b>25,226,762</b>	<b>34,933,167</b>	<b>37,140,891</b>	<b>-27.8</b>	<b>-32.1</b>	<b>1,691,689</b>	<b>1,598,764</b>	<b>1,571,965</b>	<b>5.8</b>	<b>7.6</b>	<b>333,048</b>	<b>353,311</b>	<b>315,124</b>	<b>-5.7</b>	<b>5.7</b>	
SOURCE	INJECTABLE (Vials)			%age Change		CON. SURGERY (Cases)			%age Change		COUPLE YEARS OF PROTECTION (CYP)			%age Change		
	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	
	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
<b>POPULATION WELFARE DEPARTMENTS</b>																
PUNJAB	135,846	138,068	150,932	-1.6	-10.0	18,818	22,414	18,335	-16.0	2.6	846,909	880,067	784,213	-3.8	8.0	
SINDH	94,228	97,173	119,920	-3.0	-21.4	5,763	6,927	6,886	-16.8	-16.3	247,339	270,958	275,583	-8.7	-10.2	
KHYBER PAKHTUNKHWA	114,535	98,533	114,273	16.2	0.2	1,269	1,307	1,578	-2.9	-19.6	261,718	244,448	234,088	7.1	11.8	
BALUCHISTAN	11,757	10,680	11,332	10.1	3.8	345	385	368	-10.4	-6.3	28,873	29,308	29,768	-1.5	-3.0	
ISLAMABAD	6,987	9,567	8,703	-27.0	-19.7	436	440	351	-0.9	24.2	30,197	30,453	25,073	-0.8	20.4	
FATA	5,425	5,483	4,245	-1.1	27.8	0	0	1	0.0	0.0	9,246	7,855	5,933	17.7	55.8	
A.J.K.	4,082	4,018	5,205	1.6	-21.6	54	76	78	-28.9	-30.8	6,679	6,393	7,841	4.5	-14.8	
GILGIT BALTISTAN (GB)	4,187	3,859	5,395	8.5	-22.4	0	0	0	0.0	0.0	2,140	2,554	2,787	-16.2	-23.2	
<b>SUB-TOTAL</b>	<b>377,047</b>	<b>367,381</b>	<b>420,005</b>	<b>4</b>	<b>-10.2</b>	<b>26,685</b>	<b>31,549</b>	<b>27,597</b>	<b>-76</b>	<b>-3.3</b>	<b>1,433,099</b>	<b>1,472,035</b>	<b>1,365,285</b>	<b>-2</b>	<b>5.0</b>	
RTIs	186	678	968	-72.6	-80.8	0	0	0	0.0	0.0	2,445	1,761	2,188	38.8	11.7	
<b>NGOs</b>																
NGO (FPAP)	96,798	92,983	86,635	4.1	11.7	1,206	1,184	922	1.9	30.8	140,031	164,163	129,985	-14.7	7.7	
MARIE STOPES SOCIETY	1,522	1,502	1,744	1.3	-12.7	0	0	0	0.0	0.0	20,417	15,983	23,818	28.5	-14.3	
<b>SUB-TOTAL</b>	<b>98,320</b>	<b>94,485</b>	<b>88,379</b>	<b>4.1</b>	<b>11.2</b>	<b>1,206</b>	<b>1,184</b>	<b>922</b>	<b>1.9</b>	<b>30.8</b>	<b>160,448</b>	<b>180,046</b>	<b>153,803</b>	<b>-10.9</b>	<b>4.3</b>	
<b>OTHER</b>																
SMC	236,104	265,439	216,356	-11.1	9.1	1,749	1,592	1,841	9.9	-5.0	370,472	506,581	469,020	-26.9	-21.0	
<b>TOTAL</b>	<b>711,657</b>	<b>727,983</b>	<b>725,708</b>	<b>-2.2</b>	<b>-1.9</b>	<b>29,640</b>	<b>34,325</b>	<b>30,360</b>	<b>-13.6</b>	<b>-2.4</b>	<b>1,966,465</b>	<b>2,160,423</b>	<b>1,990,296</b>	<b>-9.0</b>	<b>-1.2</b>	

Table-4

**OUTLET WISE PERFORMANCE IN TERMS OF CYP FOR THE QUARTER APRIL - JUNE 2012  
OVER THE PREVIOUS QUARTER AND CORRESPONDING QUARTER OF THE LAST YEAR**

OUTLETS	COUPLE YEARS OF PROTECTION (CYP)			%age Change	
	APL - JUN. 2012	JAN-MAR. 2012	APL - JUN. 2011	APL-JUNE,2012 JAN-MAR,2012	APL-JUN,2012 APL - JUN.2011
FAMILY WELFARE CENTRES (FWCs)	817,510	817,435	768,063	0.0	6.4
REPRODUCTIVE HEALTH SERVICES-A CENTRES (RHS-A)	341,508	402,460	327,832	-15.1	4.2
REPRODUCTIVE HEALTH SERVICES-B CENTRES (RHS-B)	73,175	61,941	79,589	18.1	-8.1
MOBILE SERVICE UNITS (MSU)	71,416	70,318	72,689	1.6	-1.8
HAKEEM & HOMOEOPATHS (H&H)	2,376	2,552	2,295	-6.9	3.5
MALE MOBLIZER (MM)	47,045	42,943	40,245	9.6	16.9
PROVINCIAL LINE DEPARTMENTS (PLDs)	31,391	24,048	27,969	30.5	12.2
REGISTER MEDICAL PRATICIONERS (RMPs)	30,613	33,535	30,043	-8.7	1.9
FATA*	9,246	7,855	5,933	17.7	55.8
AJK*	6,679	6,393	7,841	4.5	-14.8
GILGIT BALTISTAN (GB)*	2,140	2,554	2,787	-16.2	-23.2
REGIONAL TRANNING INSTITUTES (RTIs)	2,445	1,761	2,188	38.8	11.7
<b>NON-GOVERNMENTAL ORGANIZATIONS (NGOs) **</b>					
FAMILY PLANNING ASSOCIATION OF PAKISTAN (FPAP)	140,031	164,163	129,985	-14.7	7.7
MARIE STOPES SOCIETY OF PAKISTAN	20,417	15,883	23,818	28.5	-14.3
<b>OTHER**</b>					
SOCIAL MARKETTING OF CONTRACEPTIVES (SMC)	370,472	506,581	469,020	-26.9	-21.0
<b>PAKISTAN</b>	<b>1,966,465</b>	<b>2,160,423</b>	<b>1,990,296</b>	<b>-9.0</b>	<b>-1.2</b>
* Very few Outlets in the field, over all performance has been reported					
** NGOs and others rport over all performance					

Table-5

**OUTLET WISE PERFORMANCE OF CONTRACEPTIVE DELIVERY SERVICES  
FOR THE QUARTER APRIL - JUNE 2012 OVER JANUARY - MARCH 2012 AND CORRESPONDING QUARTER OF 2011**

OUTLETS	CONDOM (Units)			%age Change		ORAL PILL (Cycles)			%age Change		IUD (insertions)			%age Change	
	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>FWC</b>															
PUNJAB	5,400,810	5,386,442	4,723,202	0.3	14.3	256,091	241,940	222,889	5.8	14.9	109,908	111,144	100,337	-1.1	9.5
SINDH	2,821,152	2,692,651	2,449,032	4.8	15.2	124,556	122,014	118,708	2.1	4.9	24,184	27,500	28,414	-12.1	-14.9
KHYBER PAKHTUNKHWA	2,261,101	1,949,028	1,731,582	16.0	30.6	154,390	137,787	121,362	12.0	27.2	45,474	43,336	40,131	4.9	13.3
BALUCHISTAN	372,066	383,941	380,581	-3.1	-2.2	24,347	23,886	22,781	1.9	6.9	2,576	2,549	2,424	1.1	6.3
ISLAMABAD	140,578	129,695	119,439	8.4	17.7	6,692	6,970	6,308	-4.0	6.1	2,221	2,102	1,881	5.7	18.1
PAKISTAN	10,995,707	10,541,757	9,403,836	4.3	16.9	566,076	532,597	492,048	6.3	15.0	184,363	186,631	173,187	-1.2	6.5
<b>RHS-A</b>															
PUNJAB	266,214	248,630	197,106	7.1	35.1	17,040	17,118	14,870	-0.5	14.6	8,592	9,152	7,674	-6.1	12.0
SINDH	188,101	172,332	137,083	9.2	37.2	13,924	12,307	11,190	13.1	24.4	4,251	3,495	3,161	21.6	34.5
KHYBER PAKHTUNKHWA	126,524	109,983	92,973	15.0	36.1	9,069	7,915	7,397	14.6	22.6	3,029	2,900	2,784	4.4	8.8
BALUCHISTAN	19,421	20,727	25,839	-6.3	-24.8	1,107	1,593	1,432	-30.5	-22.7	400	569	605	-29.7	-33.9
ISLAMABAD	23,144	20,484	23,753	13.0	-2.6	831	687	947	21.0	-12.2	288	198	369	45.5	-22.0
PAKISTAN	623,404	572,156	476,754	9.0	30.8	41,971	39,620	35,836	5.9	17.1	16,560	16,314	14,593	1.5	13.5
<b>RHS-B</b>															
PUNJAB	2,488	-	-	0.0	0.0	892	-	-	0.0	0.0	2,800	-	-	0.0	0.0
SINDH	12,000	28,005	30	-57.2	39,900.0	365	365	-	0.0	#DIV/0!	58	50	-	0.0	0.0
KHYBER PAKHTUNKHWA	484	758	1,083	-36.1	-55.3	109	257	166	-57.6	-34.3	83	117	130	-29.1	-36.2
BALUCHISTAN	542	160	204	238.8	165.7	188	73	70	157.5	168.6	20	14	22	42.9	-9.1
ISLAMABAD	4,300	3,300	3,040	30.3	41.4	150	195	165	-23.1	-9.1	100	150	90	-33.3	11.1
PAKISTAN	19,814	32,223	4,357	-38.5	354.8	1,694	890	401	90.3	322.4	3,061	331	242	824.8	1,164.9
<b>MSU</b>															
PUNJAB	186,220	182,491	174,277	2.0	6.9	13,066	11,233	12,043	16.3	8.5	9,059	8,749	9,668	3.5	-6.3
SINDH	254,313	249,691	239,492	1.9	6.2	12,754	12,032	12,281	6.0	3.9	3,405	3,676	3,794	-7.4	-10.3
KHYBER PAKHTUNKHWA	92,890	86,733	77,276	7.1	20.2	7,062	6,232	6,127	13.3	15.3	3,415	3,249	2,786	5.1	22.6
BALUCHISTAN	73,746	74,674	62,346	-1.2	18.3	4,843	5,413	3,671	-10.5	31.9	1,142	1,081	1,058	5.6	7.9
ISLAMABAD	1,664	2,628	432	-36.7	285.2	39	97	71	-59.8	-45.1	31	79	55	-60.8	-43.6
PAKISTAN	608,833	596,217	553,823	2.1	9.9	37,764	35,007	34,193	7.9	10.4	17,052	16,834	17,361	1.3	-1.8
<b>PLDs</b>															
PUNJAB	76,037	66,542	93,457	14.3	-18.6	7,073	12,985	24,919	-45.4	-71.6	7,177	5,064	5,443	41.7	31.9
SINDH	3,240	650	1,756	398.5	84.5	436	100	770	336.0	-43.4	8	50	409	-84.0	-98.0
KHYBER PAKHTUNKHWA	168	1,329	1,426	-87.4	-88.2	439	137	159	220.4	176.1	145	47	130	208.5	11.5
BALUCHISTAN	13,241	11,195	9,396	18.3	40.9	1,195	1,046	769	14.2	55.4	421	384	287	9.6	46.7
ISLAMABAD	5,761	4,040	4,916	42.6	17.2	442	367	261	20.4	69.3	270	310	264	-12.9	2.3
PAKISTAN	98,447	83,756	110,951	17.5	-11.3	9,585	14,615	26,878	-34.4	-64.3	8,021	5,855	6,533	37.0	22.8
<b>RMPs</b>															
PUNJAB	269,573	264,544	224,729	1.9	20.0	12,784	11,101	8,239	15.2	55.2	3,208	3,883	3,797	-17.4	-15.5
SINDH	204,528	193,462	153,098	5.7	33.6	9,293	8,401	11,174	10.6	-16.8	98	125	204	-21.6	-52.0
KHYBER PAKHTUNKHWA	33,455	25,204	26,129	32.7	28.0	2,844	1,799	2,155	58.1	32.0	85	155	120	-45.2	-29.2
BALUCHISTAN	79,424	73,485	50,890	8.1	56.1	3,527	2,848	2,444	23.8	44.3	-	-	-	0.0	0.0
ISLAMABAD	37,236	31,852	21,632	16.9	72.1	2,558	2,904	2,735	-11.9	-6.5	3,012	3,023	2,124	-0.4	41.8
PAKISTAN	624,216	588,547	476,478	6.1	31.0	31,006	27,053	26,747	14.6	15.9	6,403	7,186	6,245	-10.9	2.5
<b>H&amp;H</b>															
PUNJAB	170,682	209,689	168,434	-18.6	1.3	6,247	6,036	5,463	3.5	14.4	-	-	-	0.0	0.0
SINDH	39,692	33,097	40,272	19.9	-1.4	2,447	2,487	3,213	-1.6	-23.8	-	-	-	0.0	0.0
KHYBER PAKHTUNKHWA	25,809	26,337	16,505	-2.0	56.4	1,943	1,300	1,516	49.5	28.2	-	-	-	0.0	0.0
BALUCHISTAN	2,224	2,238	1,658	-0.6	34.1	175	183	154	-4.4	13.6	-	-	-	0.0	0.0
PAKISTAN	238,407	271,361	226,869	-12.1	5.1	10,812	10,006	10,346	8.1	4.5	-	-	-	0.0	0.0
<b>MM</b>															
PUNJAB	2,996,299	2,818,463	2,495,284	6.3	20.1	89,605	83,289	79,611	7.6	12.6	-	-	-	0.0	0.0
SINDH	917,263	831,466	696,989	10.3	31.6	40,331	46,644	49,205	-13.5	-18.0	-	-	-	0.0	0.0
KHYBER PAKHTUNKHWA	1,055,608	807,266	698,697	30.8	51.1	51,652	42,727	38,894	20.9	32.8	-	-	-	0.0	0.0
BALUCHISTAN	-	-	143,849	#DIV/0!	-100.0	-	-	11,132	#DIV/0!	-100.0	-	-	-	0.0	0.0
ISLAMABAD	60,816	62,458	43,030	-2.6	41.3	132	106	50	24.5	164.0	-	-	-	0.0	0.0
PAKISTAN	5,029,986	4,519,653	4,077,849	11.3	23.3	181,720	172,786	178,892	5.2	1.6	-	-	-	0.0	0.0
<b>FPAP**</b>	184,836	227,473	174,343	-18.7	6.0	25,914	34,678	32,461	-25.3	-20.2	29,310	36,250	27,931	-19.1	4.9
<b>MARIE STOPES **</b>	18,639	11,814	21,125	57.8	-11.8	3,597	2,870	2,755	25.3	30.6	5,641	4,374	6,611	29.0	-14.7
<b>SMC**</b>	6,603,045	17,309,388	21,463,835	-61.9	-69.2	763,345	710,256	716,232	7.5	6.6	58,470	76,011	58,838	-23.1	-0.6
<b>A.J.K.*</b>	59,342	60,744	65,132	-2.3	-99.7	4,323	4,412	4,787	-2.0	-99.4	1,282	1,121	1,444	14.4	-97.8
<b>GILGIT BALTISTAN (GB)*</b>	9,932	7,536	13,080	31.8	-84.8	2,961	3,535	2,937	-16.2	-38.1	296	427	406	-30.7	-79.5
<b>RTIs</b>	5,903	9,235	9,965	-36.1	-54.9	480	587	946	-18.2	-83.7	667	436	532	53.3	64.3
<b>FATA*</b>	106,251	101,307	62,504	4.9	967.3	10,441	9,872	6,506	5.8	1,003.7	1,922	1,542	1,201	24.6	261.3
<b>TOTAL ALL OUTLETS</b>	<b>25,226,762</b>	<b>34,933,167</b>	<b>37,140,891</b>	<b>-27.8</b>	<b>-32.1</b>	<b>1,691,689</b>	<b>1,598,764</b>	<b>1,571,965</b>	<b>5.8</b>	<b>7.6</b>	<b>333,048</b>	<b>353,311</b>	<b>315,124</b>	<b>-5.7</b>	<b>5.7</b>
* Very few Outlets in the field, over all performance has been reported															
** Report over all performance															

OUTLETS	INJECTABLE (Vials)			%age Change		CON. SURGERY (Cases)			%age Change		COUPLE YEARS OF PROTECTION (CYP)			%age Change	
	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011	APL-JUN 2012	JAN-MAR 2012	APL-JUN 2011	APL-JUN-2012 JAN-MAR-2012	APL-JUN-2012 APL-JUN-2011
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
<b>FWC</b>															
PUNJAB	106,765	107,311	113,890	-0.5	-6.3	-	-	-	0.0	0.0	460,609	464,001	421,617	-0.7	9.2
SINDH	76,749	76,635	97,065	0.1	-20.9	-	-	-	0.0	0.0	127,889	138,410	143,783	-7.6	-11.1
KHYBER PAKHTUNKHWA	98,045	84,429	98,085	16.1	0.0	-	-	-	0.0	0.0	204,763	191,283	180,191	7.0	13.6
BALUCHISTAN	6,284	5,617	6,252	11.9	0.5	-	-	-	0.0	0.0	14,480	14,304	13,896	1.2	4.2
ISLAMABAD	2,869	3,576	3,713	-19.8	-22.7	-	-	-	0.0	0.0	9,770	9,438	8,576	3.5	13.9
PAKISTAN	290,712	277,568	319,005	4.7	-8.9	-	-	-	0.0	0.0	817,510	817,435	768,063	0.0	6.4
<b>RHS-A</b>															
PUNJAB	8,996	9,131	9,027	-1.5	-0.3	15,564	15,221	13,998	2.3	11.2	229,406	277,101	206,000	-17.2	11.4
SINDH	8,855	9,157	10,038	-3.3	-11.8	4,565	5,199	5,547	-12.2	-17.7	75,947	89,656	84,107	-15.3	-9.7
KHYBER PAKHTUNKHWA	7,284	6,682	7,535	9.0	-3.3	891	794	1,181	12.2	-24.6	24,679	23,478	27,152	5.1	-9.1
BALUCHISTAN	1,314	1,307	1,418	0.5	-7.3	307	301	250	2.0	22.8	5,709	7,041	5,801	-18.9	-1.6
ISLAMABAD	468	391	455	19.7	2.9	396	283	253	25.8	40.7	5,768	5,184	4,773	11.3	20.8
PAKISTAN	26,917	26,668	28,473	0.9	-5.5	21,683	21,798	21,229	-0.5	2.1	341,508	402,460	327,832	-15.1	4.2
<b>RHS-B</b>															
PUNJAB	1,369	-	-	0.0	0.0	3,254	4,190	4,337	-22.3	-25.0	50,826	39,800	54,213	27.7	-6.2
SINDH	150	1,938	18	-92.3	733.3	1,198	746	1,339	60.6	-10.5	15,315	13,794	16,741	11.0	-8.5
KHYBER PAKHTUNKHWA	106	208	83	-49.0	27.7	378	366	397	3.3	-4.8	5,047	6,111	5,453	-17.4	-7.4
BALUCHISTAN	111	116	130	-4.3	-14.6	38	34	118	11.8	-67.8	583	353	1,584	65.2	-63.2
ISLAMABAD	70	235	130	-70.2	-46.2	80	60	98	33.3	-18.4	1,404	1,883	1,598	-25.4	-12.2
PAKISTAN	1,806	2,497	361	-27.7	400.3	4,948	5,396	6,289	-8.3	-21.3	73,175	61,941	79,589	18.1	-8.1
<b>MSU</b>															
PUNJAB	8,099	7,884	10,274	2.7	-21.2	-	-	-	0.0	0.0	35,491	34,214	37,906	3.7	-6.4
SINDH	7,284	8,199	9,996	-11.2	-27.1	-	-	-	0.0	0.0	15,991	17,042	17,760	-6.2	-10.0
KHYBER PAKHTUNKHWA	6,602	5,862	6,060	12.6	8.9	-	-	-	0.0	0.0	14,389	13,562	11,908	6.1	20.8
BALUCHISTAN	2,942	2,646	2,664	11.2	10.4	-	-	-	0.0	0.0	5,420	5,192	4,913	4.4	10.3
ISLAMABAD	17	34	4	-50.0	325.0	-	-	-	0.0	0.0	126	308	201	-59.1	-37.3
PAKISTAN	24,944	24,625	28,998	1.3	-14.0	-	-	-	0.0	0.0	71,416	70,318	72,689	1.6	-1.8
<b>PLDs</b>															
PUNJAB	8,021	7,697	9,990	4.2	-19.7	-	-	-	0.0	0.0	27,723	20,590	23,359	34.6	18.7
SINDH	404	412	997	-1.9	-59.5	-	-	-	0.0	0.0	160	269	1,694	-40.3	-90.5
KHYBER PAKHTUNKHWA	13	15	164	-13.3	-92.1	-	-	-	0.0	0.0	541	186	508	190.8	6.3
BALUCHISTAN	922	829	699	11.2	31.9	-	-	-	0.0	0.0	11,830	1,657	1,261	10.4	45.1
ISLAMABAD	612	1,047	858	-41.5	-28.7	-	-	-	0.0	0.0	1,137	1,347	1,147	-15.6	-0.9
PAKISTAN	9,972	10,000	12,708	-0.3	-21.5	-	-	-	0.0	0.0	31,391	24,048	27,969	30.5	12.2
<b>RMPs</b>															
PUNJAB	2,596	6,045	7,751	-57.1	-66.5	-	-	-	0.0	0.0	14,472	17,377	16,950	-16.7	-14.6
SINDH	786	832	1,656	-5.5	-52.5	-	-	-	0.0	0.0	2,540	2,507	2,853	1.3	-11.0
KHYBER PAKHTUNKHWA	2,485	1,337	2,346	85.9	5.9	-	-	-	0.0	0.0	1,216	1,105	1,214	10.1	0.2
BALUCHISTAN	184	165	169	11.5	8.9	-	-	-	0.0	0.0	823	733	550	12.3	49.7
ISLAMABAD	2,951	4,089	3,543	-27.8	-16.7	-	-	-	0.0	0.0	11,561	11,813	8,475	-2.1	36.4
PAKISTAN	9,002	12,468	15,465	-27.8	-41.8	-	-	-	0.0	0.0	30,613	33,535	30,043	-8.7	1.9
<b>H&amp;H</b>															
PUNJAB	-	-	-	0.0	0.0	-	-	-	0.0	0.0	1,602	1,859	1,534	-13.8	4.4
SINDH	-	-	150	0.0	0.0	-	-	-	0.0	0.0	439	396	524	10.9	-16.2
KHYBER PAKHTUNKHWA	-	-	-	0.0	0.0	-	-	-	0.0	0.0	309	270	216	14.5	43.2
BALUCHISTAN	-	-	-	0.0	0.0	-	-	-	0.0	0.0	27	28	22	-2.3	24.5
PAKISTAN	-	-	150	0.0	0.0	-	-	-	0.0	0.0	2,376	2,552	2,295	-6.9	3.5
<b>MM</b>															
PUNJAB	-	-	-	0.0	0.0	-	-	-	0.0	0.0	26,781	25,125	22,636	6.6	18.3
SINDH	-	-	-	0.0	0.0	-	-	-	0.0	0.0	9,059	8,884	8,121	2.0	11.6
KHYBER PAKHTUNKHWA	-	-	-	0.0	0.0	-	-	-	0.0	0.0	10,774	8,454	7,445	27.4	44.7
BALUCHISTAN	-	-	-	0.0	0.0	-	-	-	0.0	0.0	-	-	1,741	#DIV/0!	-100.0
ISLAMABAD	-	195	-	0.0	0.0	-	-	-	0.0	0.0	431	480	302	-10.1	42.7
PAKISTAN	-	195	-	0.0	0.0	-	-	-	0.0	0.0	47,045	42,943	40,245	9.6	16.9
<b>FPAP**</b>	96,798	92,983	86,635	4.1	11.7	1,206	892	922	35.2	30.8	140,031	164,163	129,985	-14.7	7.7
<b>MARIE STOPES **</b>	1,522	1,502	1,744	1.3	-12.7	-	-	-	0.0	0.0	20,417	15,883	23,818	28.5	-14.3
<b>SMC**</b>	236,104	265,439	216,356	-11.1	9.1	1,749	889	1,841	96.7	-5.0	370,472	506,581	469,020	-26.9	-21.0
<b>A.J.K.*</b>	4,082	4,018	5,205	1.6	-98.1	54	71	78	-23.9	-97.1	6,679	6,393	7,841	4.5	-96.6
<b>GILGIT BALTISTAN (GB)*</b>	4,187	3,859	5,395	8.5	-19.6	-	-	0	0.0	0.0	2,140	2,554	2,787	-16.2	-72.7
<b>RTIs</b>	186	678	968	-72.6	-96.6	-	-	-	0.0	0.0	2,445	1,761	2,188	38.8	-12.3
<b>FATA*</b>	5,425	5,483	4,245	-1.1	460.4	-	-	1	0.0	0.0	9,246	7,855	5,933	17.7	322.6
<b>TOTAL ALL OUTLETS</b>	<b>711,657</b>	<b>727,983</b>	<b>725,708</b>	<b>-2.2</b>	<b>-1.9</b>	<b>29,640</b>	<b>29,046</b>	<b>30,360</b>	<b>2.0</b>	<b>-2.4</b>	<b>1,966,465</b>	<b>2,160,423</b>	<b>1,990,296</b>	<b>-9.0</b>	<b>-1.2</b>
* Very few Outlets in the field, over all performance has been reported															
** Report over all performance															

Table-6

**OUTLET WISE AVERAGE PERFORMANCE OF CONTRACEPTIVES  
FOR THE QUARTER APRIL - JUNE 2012**

OUTLET	NO. OF OUTLETS	CONDOM (Units)		ORAL PILL (Cycles)		IUD (Insertions)		INJECTABLE (Vials)		CON SURGERY (Cases)		CYP	
		APL - JUN. 2012	Per Outlet	APL - JUN 2012	Per Outlet	APL - JUN 2012	Per Outlet	APL - JUN 2012	Per Outlet	APL - JUN 2012	Per Outlet	APL - JUN 2012	Per Outlet
<b>FWCs</b>													
PUNJAB	1500	5,400,810	3,601	256,091	171	109,908	73	106,765	71	-	-	460,609	307
SINDH	628	2,821,152	4,492	124,556	198	24,184	39	76,749	122	-	-	127,889	204
KHYBER PAKHTUNKHWA	422	2,261,101	5,358	154,390	366	45,474	108	98,045	232	-	-	204,763	485
BALUCHISTAN	155	372,066	2,400	24,347	157	2,576	17	6,284	41	-	-	14,480	93
ISLAMABAD	29	140,578	4,848	6,692	231	2,221	77	2,869	99	-	-	9,770	337
PAKISTAN	2734	10,995,707	4,022	566,076	207	184,363	67	290,712	106	-	-	817,510	299
<b>RHS-A CENTRES</b>													
PUNJAB	75	266,214	3,550	17,040	227	8,592	115	8,996	120	15,564	208	229,406	3,059
SINDH	79	188,101	2,381	13,924	176	4,251	54	8,855	112	4,565	58	75,947	961
KHYBER PAKHTUNKHWA	26	126,524	4,866	9,069	349	3,029	117	7,284	280	891	34	24,679	949
BALUCHISTAN	6	19,421	3,237	1,107	185	400	67	1,314	219	307	51	5,709	951
ISLAMABAD	3	23,144	7,715	831	277	288	96	468	156	356	119	5,768	1,923
PAKISTAN	189	623,404	3,298	41,971	222	16,560	88	26,917	142	21,683	115	341,508	1,807
<b>MSUs</b>													
PUNJAB	117	186,220	1,592	13,066	112	9,059	77	8,099	69	-	-	35,491	303
SINDH	72	254,313	3,532	12,754	177	3,405	47	7,284	101	-	-	15,991	222
KHYBER PAKHTUNKHWA	30	92,890	3,096	7,062	235	3,415	114	6,602	220	-	-	14,389	480
BALUCHISTAN	38	73,746	1,941	4,843	127	1,142	30	2,942	77	-	-	5,420	143
ISLAMABAD	1	1,664	1,664	39	39	31	31	17	17	-	-	126	126
PAKISTAN	258	608,833	2,360	37,764	146	17,052	66	24,944	97	-	-	71,416	277

Table-7

**PERCENTAGE DISTRIBUTION OF TOTAL CYP BY SOURCE  
FOR APRIL - JUNE 2012**

SOURCE	CYP	% AGE
<b>POPULATION WELFARE DEPARTMENTS</b>		
PUNJAB	846,909	43.07
SINDH	247,339	12.58
KHYBER PAKHTUNKHWA	261,718	13.31
BALUCHISTAN	28,873	1.47
ISLAMABAD	30,197	1.54
FATA	9,246	0.47
AJK	6,679	0.34
G.B.	2,140	0.11
<b>SUB-TOTAL</b>	<b>1,433,099</b>	<b>72.88</b>
RTIs	2,445	0.12
<b>NGOs</b>		
FPAP	140,031	7.12
MARIE STOPES	20,417	1.04
<b>SUB-TOTAL</b>	<b>160,448</b>	<b>8.16</b>
<b>OTHER</b>		
SMC	370,472	18.84
<b>TOTAL</b>	<b>1,966,465</b>	<b>100.00</b>

**Table-8 PERCENTAGE DISTRIBUTION OF TOTAL CYP BY SERVICE OUTLET FOR APRIL - JUNE 2012**

OUTLETS	CYP	% AGE
FWC	817,510	41.57
RHS-A	341,508	17.37
RHS-B	73,175	3.72
MSU	71,416	3.63
PLDs	31,391	1.60
RMPs	30,613	1.56
H&H	2,376	0.12
MM	47,045	2.39
FATA*	9,246	0.47
AJK*	6,679	0.34
G.B.*	2,140	0.11
RTIs	2,445	0.12
FPAP**	140,031	7.12
MARIE STOPES **	20,417	1.04
SMC**	370,472	18.84
<b>TOTAL</b>	<b>1,966,465</b>	<b>100.00</b>

\* Very few Outlets in the field, over all performance included

\*\*Report over all performance

**Table-9 PERCENTAGE DISTRIBUTION OF TOTAL CYP BY METHOD FOR APRIL - JUNE 2012**

METHODS	CYP	%AGE
CONDOM (Units)	175,186	8.91
ORAL PILL (Cycles)	112,779	5.74
IUD (Insertions)	1,165,668	59.28
INJECTABLE (Vials)	142,331	7.24
CON. SURGERY (Cases)	370,500	18.84
<b>TOTAL</b>	<b>1,966,465</b>	<b>100.00</b>

**Table-10 PROVINCE WISE FAMILY PLANNING AND MCH SERVICES DELIVERY FOR THE PERIOD APRIL - JUNE, 2012**

PROVINCE/ FEDERAL TERRITORY	F.P CLIENTS	MOTHER CARE (Number of Clients)			GENERAL AILMENTS (Number of patients)			MCH CLIENTS (Col.5+8)	ALL CLIENTS (Col.2+5+8)
		Pre-Natal	Post-Natal	Total	Children	Adults	Total		
1	2	3	4	5	6	7	8	9	10
PUNJAB	668,832	44,619	27,506	72,125	56,654	179,926	236,580	308,705	977,537
SINDH	598,020	51,528	45,831	97,359	225,169	2,300	227,469	324,828	922,848
KHYBER PAKHTUNKHWA	249,919	20,917	13,684	34,601	38,429	107,831	146,260	180,861	430,780
BALUCHISTAN	32,341	4,232	2,996	7,228	7,116	29,935	37,051	44,279	76,620
ISLAMABAD	13,073	1,363	1,034	2,397	3,763	10,258	14,021	16,418	29,491
AJK	13,971	3,283	1,506	4,789	4,555	16,397	20,952	25,741	39,712
G.B.	9,175	1,851	2,540	4,391	3,770	6,178	9,948	14,339	23,514
FATA	26,093	4,531	3,436	7,967	4,326	9,581	13,907	21,874	47,967
<b>TOTAL</b>	<b>1,611,424</b>	<b>132,324</b>	<b>98,533</b>	<b>230,857</b>	<b>343,782</b>	<b>362,406</b>	<b>706,188</b>	<b>937,045</b>	<b>2,548,469</b>