

PUBLIC FINANCE

18.9 Receipts and Expenditure of the Pakistan Railways

(Million rupees)

Items	2000-01	2001-02	2002-03	2003-04	2004-05
Total Revenue receipts	11940.0	13033.8	14250.0	14449.3	17603.8
Total revenue expenditure	17015.0	17443.1	18742.5	20423.6	21544.9
Ordinary working expenses	10760.7	10685.2	13813.9	13380.8	14446.4
General administration	1645.7	1883.2	1973.6	2112.3	2357.8
Repair and maintenance	4415.0	4358.4	5188.4	5348.0	5261.1
Operating expenses	4700.0	4443.6	6651.9	5920.5	6827.5
Appropriation to depreciation reserve fund	675.0	36.8	16.8	216.5	248.1
Suspense	-35.0	--	-47.0	--	-151.5
Miscellaneous expenses	3593.3	4274.3	4758.8	4502.6	4637.5
Interest on debt	2021.1				
Appropriation to improvement fund	--	2446.8	--	2094.7	2146.0
Expenditure on Account of capital outlay			200.0	229.0	218.4
Expenditure on Account of capital outlay	3180.0	5329.0	6508.7	6672.6	3436.9

Items	2005-06	2006-07	2007-08	2008-09 (Actual)	2009-10 (Budgeted)
Total Revenue receipts	18263.5	18949.7	20219.2	23181.3	29800.0
Total revenue expenditure (1....6)	28403.6	31198.1	34074.0	43148.2	46231.9
1. Ordinary working expenses (a+b+c)	18016.5	20332.2	22238.3	28159.5	30707.4
a. General administration	2829.6	3123.9	3570.5	3665.8	3973.3
b. Repair and maintenance	6242.8	7396.5	7664.7	9949.5	12184.6
c. Operating expenses	8944.1	9811.8	11003.0	14544.2	14549.5
2. Appropriation to depreciation reserve fund	373.6	542.5	484.1	416.7	0.0
3. Suspense	-155.5	0.0	-67.6	0.0	-70.0
4. Miscellaneous expenses	6201.0	6689.3	7375.4	8671.2	9042.9
5. Interest on debt	3726.6	3364.8	3795.1	5769.6	6171.6
6. Appropriation to improvement fund	241.4	269.3	248.7	131.2	380.0
Expenditure on Account of capital outlay	9825.5	6959.4	6546.3	11280.0	11280.0

Source:- Annual Budget Statements of Pakistan Railways.