

## 18.8 Capital Expenditure of Provincial Governments

(Million rupees)

Items	ALL PROVINCES				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total capital expenditure	87299.6	81649.6	90278.0	132063.5	163948.4
A. Development expenditure (net)	22221.1	21466.3	29099.9	51241.2	76581.6
a. Direct expenditure	20239.5	17704.1	22587.4	45739.2	68521.1
1. Irrigation work	4365.1	2787.5	3456.5	8787.5	10076.2
2. Public health	1437.3	1493.6	1494.7	2966.1	2387.7
3. Agriculture improvement & research	837.2	555.9	826.1	602.0	1023.5
4. Industrial development	50.3	148.5	153.0	674.7	1694.3
5. Town development Schemes	38.7	2880.6	1327.8	289.4	2035.8
6. Communication work	5629.4	3701.3	3440.4	10469.2	21464.1
7. Civil works	6188.7	3338.9	7075.6	11858.2	20623.5
8. Provincial misc. Investment	1427.3	100.7	206.7	3164.3	1801.5
9. Law and order	0.0	148.0	245.0	306.8	1251.9
10. Social Service and others	265.5	1180.5	3398.2	3241.5	723.8
11. District Govt. Share	0.0	1368.6	963.4	963.4	973.8
12. Others	0.0	0.0	0.0	2416.1	4465.4
b. Loans and advance by the provincial governments	1981.6	1348.2	1950.7	3010.2	5337.9
c. Foreign Aid Project	0.0	2414.0	3598.5	2491.8	2865.4
d. Less-likely short fall in development Expend.	0.0	0.0	963.3	0.0	-142.8
B. Non-development expenditure	65078.5	60183.3	61178.1	80822.3	87366.8
1. Irrigation works	0.0	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	0.0	0.0	0.0	0.0	0.0
3. Town development	0.0	0.0	0.0	0.0	0.0
4. Communication works	0.0	0.0	0.0	0.0	0.0
5. Civil works	0.0	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	0.0	0.0	0.0	0.0	0.0
7. Scheme of state trading	-13197.0	12150.3	-1626.7	8551.9	24947.9
8. Loans and advances	391.1	1979.4	2883.4	5304.2	4570.3
9. Repayments of loans from fed. government	17274.2	11809.6	16598.2	26684.9	19078.7
10. Debt raised abroad	1682.0	2018.7	2326.2	2435.6	5300.0
11. Industrial development	0.0	0.0	0.0	0.0	0.0
12. Provincial misc. investment	184.1	95.3	169.0	1180.0	100.0
13. Debt Servicing Discharge (Permanent, Floating)	58744.1	32130.0	40828.0	36665.7	33369.9
14. Un-allocable	0.0	0.0	0.0	0.0	0.0

  

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total capital expenditure	205752.3	290867.4	297948.1	663603.1	527314.4
A. Development expenditure (net)	114382.5	156588.0	162912.8	195866.6	200153.5
a. Direct expenditure	111679.6	147090.8	155724.8	181276.5	199325.2
1. Irrigation work	13364.9	18069.4	17964.7	12403.5	11937.0
2. Public health	2052.2	80.4	894.2	2423.9	2542.6
3. Agriculture improvement & research	1482.6	355.2	3285.8	2138.7	2638.2
4. Industrial development	350.8	2530.0	156.8	133.5	418.2
5. Town development Schemes	4996.5	157.1	328.4	141.0	2500.0
6. Communication work	26861.3	51844.4	51604.0	62998.7	68738.7
7. Civil works	25126.2	30136.6	22033.6	28808.6	43770.4
8. Provincial misc. Investment	24175.9	22057.9	26600.3	24795.8	20785.5
9. Law and order	2904.0	2600.7	3283.1	3180.1	714.8
10. Social Service and others	7717.9	17454.6	24364.0	37360.0	38874.3
11. District Govt. Share	963.4	963.4	2438.3	1245.6	1341.7
12. Others	1683.9	840.9	2771.3	5647.1	5063.8
b. Loans and advance by the provincial governments	3695.7	4713.7	3654.7	14590.1	9614.0
c. Foreign Aid Project	5523.4	4783.6	3533.3	0.0	4462.5
d. Less-likely short fall in development Expend.	-6516.2	0.0	0.0	0.0	-13248.2
B. Non-development expenditure	91369.8	134279.4	135035.3	467736.5	327160.9
1. Irrigation works	0.0	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	0.0	0.0	0.0	0.0	0.0
3. Town development	0.0	0.0	0.0	0.0	0.0
4. Communication works	0.0	0.0	0.0	0.0	0.0
5. Civil works	0.0	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	0.0	0.0	0.0	0.0	0.0
7. Scheme of state trading	43855.3	43693.7	80245.6	242439.5	172525.1
8. Loans and advances	2632.2	1266.3	3253.8	12954.6	1036.7
9. Repayments of loans from fed. government	18366.5	25190.8	27598.0	17325.3	19809.4
10. Debt raised abroad	6601.1	6906.8	10942.6	6257.8	32516.2
11. Industrial development	0.0	0.0	0.0	0.0	4575.1
12. Provincial misc. investment	100.0	100.0	100.0	100.0	7400.0
13. Debt Servicing Discharge (Permanent, Floating)	19814.7	48838.8	12895.3	188659.3	89298.4
14. Un-allocable	0.0	8283.0	0.0	0.0	0.0

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total capital expenditure	39347.1	39865.2	44228.5	63956.9	78975.6
A. Development expenditure (net)	8909.0	5288.5	6162.1	13645.2	22116.4
a. Direct expenditure	7463.0	4124.8	4493.3	13540.7	22259.2
1. Irrigation work	2017.6	1174.7	1705.5	5053.1	5867.7
2. Public health	--	--	--	--	--
3. Agriculture improvement & research	376.4	132.1	458.2	109.5	137.7
4. Industrial development	--	--	--	--	--
5. Town development Schemes	32.7	31.5	--	--	142.8
6. Communication work	2343.9	851.0	1454.3	6290.5	12889.5
7. Civil works	2692.4	566.9	875.3	2087.6	3221.5
8. Provincial misc. Investment	--	--	--	--	--
9. Law and order	--	--	--	--	--
10. Social Service and others	--	--	--	--	--
11. District Govt. Share	--	1368.6	--	--	--
12. Others	--	--	--	--	--
b. Loans and advance by the provincial Govt.	1446.0	1163.7	1668.8	104.5	--
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	-142.8
B. Non-development expenditure	30438.1	34576.7	38066.4	50311.7	56859.2
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	-17542.9	11431.3	439.9	9124.9	16636.0
8. Loans and advances	350.7	1875.9	2481.9	3292.7	3918.1
9. Repayments of loans from fed. Govg.	2624.9	2728.9	2984.4	15458.4	9146.4
10. Debt raised abroad	1157.7	1381.1	1611.8	1707.1	1940.7
11. Industrial development	--	--	--	--	--
12. Capital outlay on impovement of public	0.1	75.3	0.0	106.0	--
13. Provincial misc. investment	43847.6	17084.2	30548.4	20622.6	25218
14. Un-allocable	--	--	--	--	--

  

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total capital expenditure	96973.4	155977.3	168242.7	457950.9	284349.6
A. Development expenditure (net)	37719.9	68296.0	58766.6	83346.6	88779.5
a. Direct expenditure	40540.4	63512.4	55111.9	68756.5	92413.7
1. Irrigation work	9567.8	10634.7	13221.1	9965.1	9576.5
2. Public health	--	0.0	0.0	0.0	0.0
3. Agriculture improvement & research	186.2	177.2	271.5	134.4	314.5
4. Industrial development	--	0.0	0.0	0.0	0.0
5. Town development Schemes	195.2	157.1	328.4	141.0	2500.0
6. Communication work	24368.5	34510.3	32325.8	47407.2	52048.3
7. Civil works	6222.7	18033.1	8965.1	11108.8	27974.4
8. Provincial misc. Investment	--	0.0	0.0	0.0	0.0
9. Law and order	--	0.0	0.0	0.0	0.0
10. Social Service and others	--	0.0	0.0	0.0	0.0
11. District Govt. Share	--	0.0	0.0	0.0	0.0
12. Others	--	0.0	0.0	0.0	0.0
b. Loans and advance by the provincial governments	3695.7	4783.6	3654.7	14590.1	9614.0
c. Foreign Aid Project	--	0.0	0.0	0.0	0.0
d. Less-likely short fall in development Expend.	(-)6516.2	0.0	0.0	0.0	-13248.2
B. Non-development expenditure	59253.5	87681.3	109476.1	374604.3	195570.1
1. Irrigation works	--	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	--	0.0	0.0	0.0	0.0
3. Town development	--	0.0	0.0	0.0	0.0
4. Communication works	--	0.0	0.0	0.0	0.0
5. Civil works	--	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	--	0.0	0.0	0.0	0.0
7. Scheme of state trading	36334.6	39300.0	62616.9	178152.1	95267.7
8. Loans and advances	2391.5	1000.0	2525.1	12561.6	9625.0
9. Repayments of loans from fed. government	9145.9	3850.7	10803.8	9611.6	16302.0
10. Debt raised abroad	2067.3	2516.0	4492.2	0.0	0.0
11. Industrial development	--	0.0	0.0	0.0	0.0
12. Provincial misc. investment	--	0.0	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	9314.2	32731.6	29038.1	174279.0	74375.4
14. Un-allocable	--	8283.0	0.0	0.0	0.0

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## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	SINDH				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total capital expenditure	30064.0	20721.4	14845.4	29935.1	31870.3
A. Development expenditure (net)	3376.8	3919.9	4428.2	13302.8	25267.8
a. Direct expenditure	2912.6	3735.4	4146.3	10397.1	19929.9
1. Irrigation work	398.9	415.2	374.5	2044.3	2788.8
2. Public health	463.4	663.4	179.2	494.3	938.2
3. Agriculture improvement & research	9.4	47.7	87.7	166.5	147.0
4. Industrial development	16.3	19.2	65.4	555.9	1393.2
5. Town development Schemes	6.0	3.2	--	--	--
6. Communication work	1006.6	2455.1	1005.0	3153.1	6324.7
7. Civil works	1012.0	131.6	2434.5	3983.0	8358.0
8. Provincial misc. Investment	--	--	--	--	--
9. Law and order	--	--	--	--	--
10. Social Service and others	--	--	--	--	--
11. District Govt. Share	--	--	--	--	--
12. Others	--	--	--	--	--
b. Loans and advance by the provincial Govt.	464.2	184.5	281.9	2905.7	5337.9
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--
B. Non-development expenditure	26687.2	16801.5	10417.2	16632.3	6602.5
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	8090.7	2706.5	-584.4	-2048.8	1541.0
8. Loans and advances	--	--	300.0	1900.0	646.0
9. Repayments of loans from fed. Govg.	13000.0	7062.2	4900.0	7375.0	--
10. Debt raised abroad	--	--	--	--	2530.6
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--	100.0
13. Provincial misc. investment	5596.5	7032.8	5801.6	9406.1	1784.9
14. Un-allocable	--	--	--	--	--

  

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total capital expenditure	49858.3	56819.0	70202.8	90824.6	85598.1
A. Development expenditure (net)	36517.9	36963.0	47906.5	54414.0	48660.4
a. Direct expenditure	36517.9	36963.0	47906.5	54414.0	48660.4
1. Irrigation work	--	0.0	0.0	0.0	0.0
2. Public health	1050.9	395.0	498.5	1849.2	1755.3
3. Agriculture improvement & research	--	0.0	0.0	0.0	0.0
4. Industrial development	--	0.0	0.0	0.0	0.0
5. Town development Schemes	--	0.0	0.0	0.0	0.0
6. Communication work	--	0.0	0.0	0.0	0.0
7. Civil works	6491.4	2231.7	2649.0	2892.4	2138.7
8. Provincial misc. Investment	23245.7	20834.1	25035.4	22861.9	19304.1
9. Law and order	53.0	15.0	252.4	123.7	100.0
10. Social Service and others	5490.2	13486.9	19471.2	26686.8	25362.3
11. District Govt. Share	--	0.0	0.0	0.0	0.0
12. Others	186.7	0.0	0.0	0.0	0.0
b. Loans and advance by the provincial governments	--	0.0	0.0	0.0	0.0
c. Foreign Aid Project	--	0.0	0.0	0.0	0.0
d. Less-likely short fall in development Expend.	--	0.0	0.0	0.0	0.0
B. Non-development expenditure	13340.4	19856.0	22296.3	36410.6	36937.7
1. Irrigation works	--	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	--	0.0	0.0	0.0	0.0
3. Town development	--	0.0	0.0	0.0	0.0
4. Communication works	--	0.0	0.0	0.0	0.0
5. Civil works	--	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	--	0.0	0.0	0.0	0.0
7. Scheme of state trading	2043.9	-7.1	227.2	23856.5	-8941.5
8. Loans and advances	204.9	108.0	100.0	150.0	310.0
9. Repayments of loans from fed. government	6000.0	7500.0	13700.0	5000.0	30000.0
10. Debt raised abroad	2933.1	2855.9	2957.7	4193.1	4575.1
11. Industrial development	--	0.0	0.0	0.0	0.0
12. Provincial misc. investment	100.0	100.0	100.0	100.0	7400.0
13. Debt Servicing Discharge (Permanent, Floating)	2058.5	9299.2	5211.4	3111.0	3594.1
14. Un-allocable	--	0.0	0.0	0.0	0.0

Contd.

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	KHYBER PAKHTOON KHWA				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total capital expenditure (A+B)	5956.56	6940.2	17869.0	20514.3	26758.7
A. Development expenditure (net)	1523.15	4224.2	9633.6	10813.9	13328.5
a. Direct expenditure	1451.77	1810.2	5071.8	8322.1	10463.1
1. Irrigation work	259.76	389.7	259.1	286.9	409.8
2. Public health	526.37	132.8	403.2	1001.1	--
3. Agriculture improvement & research	--	--	22.5	39.2	17.7
4. Industrial development	--	--	59.7	88.4	17.5
5. Town development Schemes	--	158.5	460.2	289.4	1893.0
6. Communication work	332.21	395.2	981.1	1025.6	2249.9
7. Civil works	67.91	365.5	288.8	633.2	3447.9
8. Provincial misc. Investment	--	100.7	206.7	2407.0	37.2
9. Law and order	--	--	2	9.8	830.8
10. Social Service and others	265.52	267.8	1425.1	1578.1	341.9
11. District Govt. Share	--	--	963.4	963.4	973.4
12. Others	--	--	--	--	244.0
b. Loans and advance by the provincial Govt.	71.38	--	--	--	--
c. Less-likely short fall in development expend.	--	2414	3598.5	2491.8	2865.4
d. Less-likely short fall in development Expend.	--	--	963.3	--	--
B. Non-development expenditure	4433.41	2716	8235.4	9700.4	13430.2
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	-3744.8	-1987.5	-1482.2	1475.8	6770.9
8. Loans and advances	--	3.5	1.5	1.5	4.2
9. Repayments of loans from fed. Govg.	969.96	1042.4	6832.7	3170.6	4826.4
10. Debt raised abroad	524.25	637.6	714.4	728.5	828.7
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvment of public health	184	20	169	1074.0	--
13. Provincial misc. investment	6500	3000	2000	3250.0	1000.0
14. Un-allocable	--	--	--	--	--

  

Items	2005-06	2006-07	2007-08	2008-09	2009-10
				(Revised)	(Budgeted)
Total capital expenditure	32542.2	37975.2	50984.1	76590.3	127201.5
A. Development expenditure (net)	20825.2	23911.4	27414.2	31739.5	44177.3
a. Direct expenditure	15301.8	19197.7	23880.9	31739.5	39714.8
1. Irrigation work	1542.2	3729.7	3069.6	1919.7	2163.5
2. Public health	--	0.0	26.2	105.8	246.5
3. Agriculture improvement & research	17.5	0.0	1492.4	827.4	2073.1
4. Industrial development	130.4	0.0	0.0	0.0	0.0
5. Town development Schemes	3379.0	0.0	0.0	0.0	0.0
6. Communication work	2492.8	9250.8	11182.7	8081.6	9020.9
7. Civil works	4243.3	3557.7	2317.9	8919.3	11916.5
8. Provincial misc. Investment	--	567.3	618.4	155.8	546.6
9. Law and order	1507.8	1.0	429.8	1360.4	581.8
10. Social Service and others	434.5	1127.8	1931.8	8639.4	11049.8
11. District Govt. Share	963.4	963.4	2438.8	1245.5	1341.7
12. Others	590.4	0.0	373.3	484.5	774.4
b. Loans and advance by the provincial governments	--	0.0	0.0	0.0	0.0
c. Foreign Aid Project	5523.4	4713.7	3533.3	4691.3	4462.5
d. Less-likely short fall in development Expend.	--	0.0	0.0	0.0	0.0
B. Non-development expenditure	11717.0	14063.8	23569.9	44850.8	83024.2
1. Irrigation works	--	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	--	0.0	0.0	0.0	0.0
3. Town development	--	0.0	0.0	0.0	0.0
4. Communication works	--	0.0	0.0	0.0	0.0
5. Civil works	--	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	--	0.0	0.0	0.0	0.0
7. Scheme of state trading	5476.8	4400.8	17401.5	40430.9	77257.4
8. Loans and advances	34.2	56.8	41.5	241.5	53.2
9. Repayments of loans from fed. government	2125.3	5932.3	1394.2	613.7	697.4
10. Debt raised abroad	1600.7	1534.9	3492.7	2064.7	2516.2
11. Industrial development	--	0.0	0.0	0.0	0.0
12. Provincial misc. investment	--	0.0	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	2480.0	2139.0	1240.0	1500.0	2500.0
14. Un-allocable	--	0.0	--	--	--

## PUBLIC FINANCE

## 18.8 Capital Expenditure of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total capital expenditure	11931.8	14122.8	13335.1	17657.2	26343.8
A. Development expenditure (net)	8412.1	8033.7	8876.0	13479.3	15868.9
a. Direct expenditure	8412.1	8033.7	8876.0	13479.3	15868.9
1. Irrigation work	1688.8	807.9	1117.4	1403.2	1029.9
2. Public health	447.5	697.4	912.3	1470.7	1449.5
3. Agriculture improvement & research	451.4	376.1	257.7	286.8	721.1
4. Industrial development	34.0	129.3	27.9	30.4	283.6
5. Town development Schemes	--	2687.4	867.6	--	--
6. Communication work	1946.7	--	--	--	--
7. Civil works	2416.4	2274.9	3477.0	5154.4	5596.1
8. Provincial misc. Investment	1427.3	--	--	757.3	1764.3
9. Law and order	--	148.0	243.0	297.0	421.1
10. Social Service and others	--	912.7	1973.1	1663.4	381.9
11. District Govt. Share	--	--	--	--	--
12. Others	--	--	--	2416.1	4221.4
b. Loans and advance by the provincial Govt.	--	--	--	--	--
c. Less-likely short fall in development expend.	--	--	--	--	--
d. Less-likely short fall in development Expend.	--	--	--	--	--
B. Non-development expenditure	3519.7	6089.1	4459.1	4177.9	10474.9
1. Irrigation works	--	--	--	--	--
2. Agricultural improvement & research	--	--	--	--	--
3. Town development	--	--	--	--	--
4. Communication works	--	--	--	--	--
5. Civil works	--	--	--	--	--
6. Commuted value of Pension	--	--	--	--	--
7. Scheme of state trading	--	--	--	--	--
8. Loans and advances	40.4	100.0	100.0	110.0	2.0
9. Repayments of loans from fed. Govg.	679.3	976.1	1881.1	680.9	5105.9
10. Debt raised abroad	--	--	--	--	--
11. Industrial development	--	--	--	--	--
12. Capital outlay on improvement of public health	--	--	--	--	--
13. Provincial misc. investment	2800.0	5013.0	2478.0	3387.0	5367.0
14. Un-allocable	--	--	--	--	--

  

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total capital expenditure	26378.4	38542.8	37556.6	38237.3	30165.2
A. Development expenditure (net)	19319.5	25864.2	28825.5	26366.5	18536.3
a. Direct expenditure	19319.5	25864.2	28825.5	26366.5	18536.3
1. Irrigation work	2254.9	3705.0	1674.0	518.7	197.0
2. Public health	1001.3	408.7	369.5	468.9	540.8
3. Agriculture improvement & research	1278.9	178.0	1521.9	1176.9	250.6
4. Industrial development	220.4	253.0	156.6	133.5	418.2
5. Town development Schemes	1422.3	0.0	0.0	0.0	0.0
6. Communication work	488.3	8083.3	8095.5	7509.9	7669.5
7. Civil works	8168.8	6314.1	8101.6	5888.1	1740.8
8. Provincial misc. Investment	930.2	656.5	946.5	1778.1	934.8
9. Law and order	1343.2	2584.7	2600.9	1696.0	33.0
10. Social Service and others	1793.2	2839.9	2961.0	2033.8	2462.2
11. District Govt. Share	--	0.0	0.0	0.0	0.0
12. Others	906.3	840.9	2398.0	5162.6	4289.4
b. Loans and advance by the provincial governments	--	0.0	0.0	0.0	0.0
c. Foreign Aid Project	--	0.0	0.0	0.0	0.0
d. Less-likely short fall in development expenditure	--	0.0	0.0	0.0	0.0
B. Non-development expenditure	7058.9	12678.3	8731.1	11870.8	11628.9
1. Irrigation works	--	0.0	0.0	0.0	0.0
2. Agricultural improvement and research	--	0.0	0.0	0.0	0.0
3. Town development	--	0.0	0.0	0.0	0.0
4. Communication works	--	0.0	0.0	0.0	0.0
5. Civil works	--	0.0	0.0	0.0	0.0
6. Commuted value of Pensions	--	0.0	0.0	0.0	0.0
7. Scheme of state trading	--	0.0	0.0	0.0	0.0
8. Loans and advances	1.6	101.5	587.2	1.5	300.0
9. Repayments of loans from fed. government	1095.3	7907.8	1700.0	2100.0	2500.0
10. Debt raised abroad	--	0.0	0.0	0.0	0.0
11. Industrial development	--	0.0	0.0	0.0	0.0
12. Provincial misc. investment	--	0.0	0.0	0.0	0.0
13. Debt Servicing Discharge (Permanent, Floating)	5962.0	4669.0	6443.9	9769.3	8828.0
14. Un-allocable	--	0.0	0.0	0.0	0.0

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan 0