

## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	ALL Provinces				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total expenditure met from revenue	230441.9	256768.6	249189.6	321668.8	386684.7
1. Non- development expenditure	218426.6	233587.4	226923.7	278796.4	325277.6
A. General administration	28899.7	33887.9	31496.3	31321.9	44142.7
i) Organs of state	5399.2	6117.9	4387.2	5493.0	6495.2
ii) Fiscal administration	21981.6	26147.8	25475.2	23995.1	32599.7
iii) Others	1518.9	1622.2	1633.9	1833.8	5047.8
B. Law and order	21361.2	23752.3	28519.8	35739.9	39477.6
i) Justice and police	17517.2	19485.2	23727.5	32084.5	35551.8
ii) Others	3844.0	4267.1	3075.7	3655.4	3925.8
C. Community services	8266.1	8906.8	4963.4	5753.8	6192.5
i) Public health services	1843.6	1932.1	1353.8	1608.7	825.4
ii) Others	6422.5	6974.6	3609.6	4145.1	5367.1
D. Social services	71336.0	77865.7	26546.7	31863.9	43421.8
i) Education	54210.8	58487.9	15066.6	17456.9	22241.4
ii) Health	14938.6	17563.5	9690.3	12470.9	12495.1
iii) Social security & welfare	740.5	862.8	524.8	629.1	1027.3
iv) Others	1446.1	951.5	1265.0	1307.0	7658.0
E. Economic service	23769.2	27966.4	22591.3	23455.9	34088.9
i) Agriculture	7473.4	8700.7	5933.4	6604.3	10784.3
ii) Irrigation	7368.2	6881.5	7386.1	8266.2	8831.2
iii) Rural development	4295.1	6261.9	3583.7	1869.6	782.1
iv) Transport & communication	22.8	26.2	30.4	36.2	2552.7
v) Others	4609.7	6096.1	5657.7	6679.6	11138.6
F. Subsidies	11334.3	7195.4	12011.0	8373.0	9043.4
G. Debt services	37802.7	39794.3	30917.0	28280.5	26900.7
H. Total grants and subventions	14751.8	12128.3	69851.9	83709.3	122009.8
I. Un-allocable	905.9	2090.4	26.3	30298.2	0.2
2. Development expenditure	12015.3	7047.1	22912.8	31315.9	47095.7
3. Less operational short fall	0.0	9824.1	0.0	0.0	3125.3
4. Foreign Aid Project	0.0	6310.0	415.2	659.9	270.3
5. Less operation short fall	6899.0	8328.0	-646.9	10896.6	10915.8
Surplus/deficit	4247.1	3921.5	50599.1	-3851.6	-3421.7

  

I t e m s	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total expenditure met from revenue	457605.4	534139.3	596095.0	681670.8	737102.8
1. Non- development expenditure	319406.7	325101.9	381128.3	467632.6	526929.8
A. General administration	110107.8	114158.2	139329.6	151114.8	172244.6
i) Organs of state	7263.8	7449.7	7961.5	8525.5	12134.5
ii) Fiscal administration	42109.0	42981.6	53350.8	50059.2	52300.4
iii) Others	60735.0	63727.0	78017.3	92530.1	107809.7
B. Law and order	51741.6	61995.2	70508.6	89447.8	100792.1
i) Justice and police	46724.2	57113.5	64823.7	81787.1	89901.6
ii) Others	5017.4	4854.6	5684.9	7660.8	10890.5
C. Community services	6422.3	2609.8	2290.1	5270.9	4673.7
i) Public health services	4668.5	1011.5	639.0	1236.2	1109.9
ii) Others	1753.8	1598.3	1651.1	4034.7	3563.7
D. Social services	59089.7	53191.7	58104.2	85496.5	88454.2
i) Education	26110.7	25217.0	26152.7	49530.3	45626.7
ii) Health	10686.6	16716.2	20142.5	27846.7	36614.0
iii) Social security & welfare	14917.5	2798.6	2468.3	4689.7	3065.4
iv) Others	7374.9	8459.9	9340.6	3429.8	3148.1
E. Economic service	35996.3	35350.5	37278.3	58993.4	52094.1
i) Agriculture	12621.9	9159.0	10836.8	16333.1	17529.2
ii) Irrigation	9469.5	14204.5	11590.7	12710.7	14636.5
iii) Rural development	614.0	525.1	1585.4	1015.6	1934.0
iv) Transport & communication	5683.6	5956.7	6940.4	8955.7	9243.6
v) Others	7607.5	5505.3	9127.6	19978.3	8750.8
F. Subsidies	9003.5	5518.8	6897.7	9603.0	34055.5
G. Debt services	24510.7	23394.0	28060.9	31649.5	32626.6
H. Total grants and subventions	22534.8	28883.6	35856.3	36056.7	41989.0
I. Un-allocable	0.0	0.0	0.0	0.0	0.0
2. Development expenditure	55965.5	81434.1	94112.8	112677.0	123989.9
3. District Govt. Share	70358.4	110004.0	116675.1	123563.2	136326.8
4. Foreign Aid Project	6391.0	5599.3	4178.8	5089.6	6644.3
5. Less operation short fall	5483.8	12000.0	0.0	12000.0	19261.8
Surplus/deficit	12194.1	-8127.3	13116.7	-16494.6	15562.9

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## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total expenditure met from revenue	106693.7	119476.3	133007.8	156719.0	175347.2
1. Non- development expenditure	98600.7	101526.3	115022.4	130918.0	136377.0
A. General administration	12010.3	13626.7	13377.3	13133.2	14690.5
i) Organs of state	1576.9	1737.9	1224.1	2195.4	3306.3
ii) Fiscal administration	10127.1	11555.8	11785.0	10410.6	10651.9
iii) Others	306.3	333.0	368.2	527.2	732.3
B. Law and order	9795.6	10808.4	13379.5	18874.1	19224.5
i) Justice and police	8836.5	9811.1	12189.8	17347.9	17543.3
ii) Others	959.1	997.3	1189.7	1526.2	1681.2
C. Community services	3365.9	3616.3	1717.8	2045.0	2293.8
i) Public health services	366.9	356.1	45.1	248.3	103.6
ii) Others	2999.0	3260.2	1672.7	1796.7	2190.2
D. Social services	35641.1	37588.9	6206.4	8739.1	10845.6
i) Education	27587.6	28190.3	1572.7	2407.2	4608.6
ii) Health	7143.0	8535.1	4181.1	5804.4	5503.9
iii) Social security & welfare	389.6	456.2	237.1	260.3	275.4
iv) Others	520.9	407.3	215.5	267.2	457.7
E. Economic service	9914.6	10148.6	8235.1	9530.9	9674.4
i) Agriculture	4009.5	4618.7	2711.7	3026.9	3251.7
ii) Irrigation	4226.8	3859.0	3817.2	4204.6	4184.0
iii) Rural development	444.2	336.7	63.2	92.9	101.4
iv) Transport & communication	--	--	--	--	--
v) Others	1234.1	1334.2	1643.0	2206.5	2137.3
F. Subsidies	4000.0	2500.0	3000.0	2000.0	1500.0
G. Debt services	15759.9	16270.8	16348.2	14297.7	14338.0
H. Total grants and subventions	8113.3	6966.4	52757.9	62297.8	63810.0
I. Un-allocable	0.3	0.2	0.2	0.2	0.2
2. Development expenditure	8093.0	1815.9	18632.3	26557.4	40054.4
3. Less operational short fall	0.0	9824.1	--	--	--
4. Foreign Trade Project	--	6310.0	--	--	--
5. Less operational short fall	--	--	-646.9	-756.4	-1084.2
Surplus/deficit	5216.0	2730.6	-1786.2	3696.1	11114.4
Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total expenditure met from revenue	199458.7	269917.2	311376.9	372484.2	387845.4
1. Non- development expenditure	93791.2	118995.0	145255.8	192919.9	215441.8
A. General administration	17286.7	16848.4	25890.2	25820.3	26553.5
i) Organs of state	1947.9	2375.6	3401.7	3047.4	3499.8
ii) Fiscal administration	15337.0	14471.0	22486.7	22771.1	23051.9
iii) Others	1.8	1.8	1.8	1.8	1.8
B. Law and order	24681.8	32304.7	36283.4	48349.1	54524.2
i) Justice and police	22190.3	29804.8	33116.7	43965.7	48902.7
ii) Others	2491.5	2499.9	3166.7	4383.4	5621.5
C. Community services	560.6	402.8	671.2	249.0	339.9
i) Public health services	534.7	232.2	246.4	196.3	241.2
ii) Others	25.9	170.6	424.8	52.7	98.7
D. Social services	13347.6	26351.2	29250.1	50226.5	46393.4
i) Education	4311.6	10713.7	11455.4	32029.5	22384.8
ii) Health	6119.1	8023.6	8927.5	15256.5	21771.8
iii) Social security & welfare	1307.8	1411.3	1276.9	1766.0	1451.1
iv) Others	1609.1	6202.6	7590.3	1174.5	785.7
E. Economic service	14429.0	17130.0	18172.3	35239.3	26601.3
i) Agriculture	4303.7	4620.9	4823.2	7961.9	8911.8
ii) Irrigation	4616.5	5350.2	5537.8	6366.3	7523.1
iii) Rural development	248.6	164.6	272.4	531.0	1407.1
iv) Transport & communication	2854.2	3020.9	4003.4	5008.1	5064.1
v) Others	2406.2	3973.5	3535.5	15372.0	3695.2
F. Subsidies	1096.0	1084.9	556.2	2897.0	27240.5
G. Debt services	11923.2	10604.0	14807.7	13366.0	13800.0
H. Total grants and subventions	10466.3	14268.9	19624.7	16772.7	19989.0
I. Un-allocable	--	0.0	0.0	0.0	0.0
2. Development expenditure	45425.2	68816.7	79189.4	90203.1	86220.5
3. District Govt. Share	66758.5	82105.5	86931.7	89361.2	99431.3
4. Foreign Trade Project	--	0.0	0.0	0.0	0.0
5. Less operational short fall	-6516.2	0.0	0.0	0.0	-13248.2
Surplus/deficit	25727.5	6334.5	5145.5	-12776.2	35765.7

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## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	SINDH				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total expenditure met from revenue	68131.6	78285.4	61928.7	95740.5	124541.6
1. Non- development expenditure	67657.9	77662.2	60620.9	93082.5	120051.7
A. General administration	10781.1	13680.3	11436.6	11704.2	14438.7
i) Organs of state	1450.9	1765.1	1164.0	1317.2	1605.2
ii) Fiscal administration	9111.0	11552.3	10014.4	10109.0	10644.4
iii) Others	219.2	362.9	258.2	278.0	2189.1
B. Law and order	7084.1	8114.0	9269.8	10334.7	12905.0
i) Justice and police	6609.4	7515.4	8571.6	9536.0	11957.1
ii) Others	474.7	598.6	698.2	798.7	947.9
C. Community services	1682.8	2036.1	1523.1	1695.7	2187.9
i) Public health services	360.7	447.3	664.1	663.9	204.0
ii) Others	1322.1	1588.8	859.0	1031.8	1983.9
D. Social services	18827.4	22301.6	5179.4	6034.2	13283.8
i) Education	14207.4	16840.2	2029.6	2492.7	2965.2
ii) Health	3774.1	4893.2	2338.0	2792.0	3189.0
iii) Social security & welfare	220.5	255.1	136.5	180.6	533.4
iv) Others	625.4	313.1	675.3	568.9	6596.2
E. Economic service	7786.3	11558.1	9734.6	8351.2	15536.7
i) Agriculture	1869.1	2233.7	1565.4	1615.2	5662.5
ii) Irrigation	1640.1	1896.3	2408.3	2685.5	3261.5
iii) Rural development	2585.4	4866.3	3398.6	1489.5	398.0
iv) Transport & communication	18.7	22.3	25.1	30.1	1841.8
v) Others	1673.0	2539.5	2337.2	2530.9	4372.9
F. Subsidies	3012.0	1692.4	4896.7	3753.0	4112.8
G. Debt services	10940.3	11028.4	11643.1	11341.0	10197.6
H. Total grants and subventions	6638.3	5161.1	6911.5	9570.5	47389.2
I. Un-allocable	905.6	2090.2	26.1	30298.0	0.0
2. Development expenditure	473.7	623.2	1307.8	2658.0	4489.9
3. Less operational short fall	--	--	--	--	--
4. Foreign Trade Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	-3328.0	4815.8	33546.5	-5046.3	-13000.5

  

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total expenditure met from revenue	142665.7	151263.6	173474.5	202274.9	241547.1
1. Non- development expenditure	136480.2	144235.1	164050.9	187057.4	215207.6
A. General administration	75208.0	81408.7	96103.3	110377.5	126309.5
i) Organs of state	2604.4	2466.4	1259.6	1552.2	1646.1
ii) Fiscal administration	14480.8	17176.5	19767.4	19672.2	21338.9
iii) Others	58122.8	61765.9	75076.3	89153.1	103324.5
B. Law and order	17598.5	19415.9	21637.7	24405.4	29222.6
i) Justice and police	16601.5	18194.9	20113.4	22592.0	26283.6
ii) Others	997.0	1221.0	1524.3	1813.4	2939.0
C. Community services	624.0	592.5	486.0	2582.4	2512.6
i) Public health services	234.7	219.1	248.9	263.8	365.6
ii) Others	389.3	373.4	237.1	2318.6	2147.1
D. Social services	13878.6	19269.7	19891.1	22586.6	28720.4
i) Education	4350.4	11867.9	10441.6	12157.6	16494.8
ii) Health	3700.7	5757.4	7745.5	8467.5	10202.1
iii) Social security & welfare	884.5	258.7	586.5	581.3	434.3
iv) Others	4943.0	1385.7	1117.5	1380.2	1589.2
E. Economic service	14849.6	11938.8	15402.6	15682.5	17651.4
i) Agriculture	5971.8	1968.5	3787.3	5139.3	5231.7
ii) Irrigation	3373.6	7111.1	4106.6	4301.1	5049.1
iii) Rural development	202.4	184.1	1265.3	343.7	451.5
iv) Transport & communication	1782.4	2145.7	1874.2	2190.7	2837.9
v) Others	3519.4	529.4	4369.2	3707.7	4081.2
F. Subsidies	4544.5	1637.6	1715.0	2106.0	1815.0
G. Debt services	9777.0	9971.9	8815.2	9317.0	8976.1
H. Total grants and subventions	--	0.0	0.0	--	--
I. Un-allocable	--	0.0	0.0	--	--
2. Development expenditure	6185.5	7028.5	9423.6	15217.5	26339.5
3. District Govt. Share	--	0	0	--	--
4. Foreign Trade Project	--	0	0	--	--
5. Less operational short fall	--	0	0	--	--
Surplus/deficit	-4796.8	-25274.4	-19227.7	-26634.4	-21246.5

Contd.

## PUBLIC FINANCE

## 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

Items	KHYBER PAKHTOON KHWA				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total expenditure met from revenue	36982.3	39108.8	30776.2	44764.2	60571.3
1. Non- development expenditure	33673.5	34622.9	27878.0	30381.9	42643.8
A. General administration	3609.3	3805.0	4459.4	4325.6	12897.3
i) Organs of state	791.5	673.1	691.7	741.7	407.3
ii) Fiscal administration	2743.5	3039.7	3675.8	3475.5	11303.4
iii) Others	74.3	92.2	91.9	108.4	1186.6
B. Law and orders	2505.9	2652.1	3190.3	3471.1	4202.2
i) Justice and police	176.4	62.8	2966.1	3223.1	3825.8
ii) Others	2329.5	2589.3	224.2	248.0	376.4
C. Community services	1478.2	1387.2	827.6	977.7	573.1
i) Public health services	599.0	640.0	305.7	340.9	107.8
ii) Others	879.2	747.2	521.9	636.8	465.3
D. Social services	11101.3	11612.6	13032.5	15046.8	17135.6
i) Education	8315.3	8904.1	10368.3	11737.5	13888.8
ii) Health	2617.0	2581.0	2529.1	3132.8	2985.9
iii) Social security & welfare	56.6	62.4	65.3	89.5	116.1
iv) Others	112.4	65.1	69.8	87.0	144.8
E. Economic service	3475.2	4173.0	3287.0	3782.8	6935.6
i) Agriculture	883.0	1056.8	1098.5	1249.5	1028.3
ii) Irrigation	759.4	780.7	818.9	952.3	927.9
iii) Rural development	1147.0	946.4	98.9	108.3	116.2
iv) Transport & communication	4.1	3.9	5.3	6.1	710.9
v) Others	681.7	1385.2	1265.4	1466.6	4152.3
F. Subsidies	3400.0	1500.0	1000.0	700.0	900.0
G. Debt services	8103.4	9492.2	0.0	0.0	--
H. Total grants and subventions	0.2	0.8	2081.2	2077.9	--
I. Un-allocable	--	0.0	0.0	0.0	--
2. Development expenditure	3308.8	4485.9	2898.2	2069.4	2531.9
3. Less operational short fall	--	--	0.0	--	3125.3
4. Foreign Aid Project	--	--	415.2	659.9	270.3
5. Less operational short fall	6899.0	8328.0	0.0	11653.0	12000.0
Surplus/deficit	-3339.5	-9797.7	16945.8	-3680.6	-5860.2
Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total expenditure met from revenue	85139.9	78946.4	71289.9	60804.4	54629.3
1. Non- development expenditure	58804.8	27859.7	31867.9	41548.0	43199.4
A. General administration	14329.1	12414.5	12804.3	9291.2	9249.5
i) Organs of state	487.0	430.6	447.4	656.8	633.2
ii) Fiscal administration	12291.2	11334.1	11096.7	7615.9	7909.6
iii) Others	1550.9	649.8	1260.2	1018.5	706.7
B. Law and orders	5657.8	6300.6	8160.0	11144.9	11487.1
i) Justice and police	4995.3	5714.5	7426.6	9937.2	10797.2
ii) Others	662.5	586.0	733.4	1207.8	689.9
C. Community services	4037.8	74.9	35.7	44.5	29.4
i) Public health services	3460.7	10.3	8.3	7.8	11.6
ii) Others	577.1	64.6	27.4	36.7	17.6
D. Social services	29346.8	4759.0	5475.9	8128.6	8166.7
i) Education	16499.8	1566.6	2442.5	3070.1	3942.9
ii) Health	--	1939.4	2338.7	2610.0	2989.9
iii) Social security & welfare	12598.6	977.9	440.2	2123.5	923.6
iv) Others	248.4	275.1	254.5	325.0	310.3
E. Economic service	4533.3	3810.7	3392.0	4647.7	4158.7
i) Agriculture	1271.1	1184.8	556.0	1272.7	1342.4
ii) Irrigation	952.1	1185.7	1143.7	1293.2	1275.5
iii) Rural development	143.2	140.2	14.7	102.9	28.1
iv) Transport & communication	1047.0	790.1	1053.5	1747.6	1320.3
v) Others	1119.9	509.9	624.1	231.3	192.4
F. Subsidies	900.0	500.0	2000.0	2000.0	2000.0
G. Debt services	--	0.0	0.0	6291.1	8108.0
H. Total grants and subventions	--	0.0	0.0	--	--
I. Un-allocable	--	0.0	0.0	--	--
2. Development expenditure	4344.2	5588.9	5499.8	7256.4	11429.9
3. District Govt. Share	3599.9	27898.5	29743.4	34202.0	36895.5
4. Foreign Aid Project	6391.0	5599.3	4178.8	5089.6	6644.3
5. Less operational short fall	12000.0	12000.0	0.0	12000.0	32510.0
Surplus/deficit	-15267.6	-6608.8	11900.0	1822.4	-6700.5

Contd.

## PUBLIC FINANCE

### 18.6 Expenditure Met from Revenue of the Provincial Governments

(Million rupees)

I t e m s	BALOCHISTAN				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total expenditure met from revenue	18634.3	19898.1	23476.9	24445.1	26224.6
1. Non- development expenditure	18494.5	19776.0	23402.4	24414.0	26205.1
A. General administration	2499.0	2775.9	2223.0	2158.9	2116.2
i) Organs of state	1579.9	1941.8	1307.4	1238.7	1176.4
ii) Fiscal administration	--	--	--	--	--
iii) Others	919.1	834.1	915.6	920.2	939.8
B. Law and orders	1975.6	2177.8	2680.2	3060.0	3145.9
i) Justice and police	1894.9	2095.9	1716.6	1977.5	2225.6
ii) Others	80.7	81.9	963.6	1082.5	920.3
C. Community services	1739.2	1867.2	894.9	1035.4	1137.7
i) Public health services	517.0	488.7	338.9	355.6	410.0
ii) Others	1222.2	1378.4	556.0	679.8	727.7
D. Social services	5766.2	6362.6	2128.4	2043.8	2156.8
i) Education	4100.5	4553.3	1096.0	819.5	778.8
ii) Health	1404.5	1554.2	642.1	741.7	816.3
iii) Social security & welfare	73.8	89.1	85.9	98.7	102.4
iv) Others	187.4	166.0	304.4	383.9	459.3
E. Economic service	2593.1	2086.7	1334.6	1791.0	1942.2
i) Agriculture	711.8	791.5	557.8	712.7	841.8
ii) Irrigation	741.9	345.5	341.7	423.8	457.8
iii) Rural development	118.5	112.5	23.0	178.9	166.5
iv) Transport & communication	--	--	--	--	--
v) Others	1020.9	837.2	412.1	475.6	476.1
F. Subsidies	922.3	1503.0	3114.3	1920.0	2530.6
G. Debt services	2999.1	3002.9	2925.7	2641.8	2365.1
H. Total grants and subventions	--	--	8101.3	9763.1	10810.6
I. Un-allocable	--	--	--	--	--
2. Development expenditure	139.8	122.1	74.5	31.1	19.5
3. Less operational short fall	--	--	--	--	--
4. Foreign Aid Project	--	--	--	--	--
5. Less operational short fall	--	--	--	--	--
Surplus/deficit	5698.6	6172.8	1893.0	1179.2	4324.6
I t e m s	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total expenditure met from revenue	30341.1	34012.1	39953.7	46107.3	53081.0
1. Non- development expenditure	30330.5	34012.1	39953.7	46107.3	53081.0
A. General administration	3284.0	3486.6	4531.8	5625.8	10132.1
i) Organs of state including Fiscal Admn.	2224.5	2177.1	2852.8	3269.1	6355.4
ii) Fiscal administration	--	0.0	0.0	--	--
iii) Others	1059.5	1309.5	1679.0	2356.7	3776.7
B. Law and orders	3803.5	3974.0	4427.5	5548.4	5558.2
i) Justice and police	2937.1	3399.3	4167.0	5292.2	3918.1
ii) Others	866.4	547.7	260.5	256.2	1640.1
C. Community services	1199.9	1539.6	1097.2	2395.0	1791.8
i) Public health services	438.4	549.9	135.4	768.3	491.5
ii) Others	761.5	989.7	961.8	1626.7	1300.3
D. Social services	2516.7	2811.8	3487.1	4554.8	5173.7
i) Education	948.9	1068.8	1813.2	2273.1	2804.2
ii) Health	866.8	995.8	1130.8	1512.7	1650.2
iii) Social security & welfare	126.6	150.7	164.7	218.9	256.4
iv) Others	574.4	596.5	378.3	550.1	462.9
E. Economic service	2184.4	2471.0	311.4	3423.9	3682.7
i) Agriculture	1075.3	1384.8	1670.3	1959.2	2043.3
ii) Irrigation	527.3	557.5	802.6	750.1	788.8
iii) Rural development	19.8	36.2	33.0	38.0	47.3
iv) Transport & communication	--	0.0	9.3	9.3	21.3
v) Others	562.0	492.5	598.8	667.3	782.0
F. Subsidies	2463.0	2296.3	2626.5	2600.0	3000.0
G. Debt services	2810.5	2818.1	4438.0	2675.4	1742.5
H. Total grants and subventions	12068.5	14614.7	16231.6	19284.0	22000.0
I. Un-allocable	--	0.0	0.0	--	--
2. Development expenditure	10.6	0.0	0.0	--	--
3. District Govt. Share	--	0.0	0.0	--	--
4. Foreign Aid Project	--	0.0	0.0	--	--
5. Less operational short fall	--	0.0	0.0	--	--
Surplus/deficit	6531.0	17421.4	15298.9	21093.6	7744.2

Source: Annual Budget Statement, Finance Division,  
Government of Pakistan.