

PUBLIC FINANCE

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	PUNJAB				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total revenue receipts	111910.0	122206.7	131221.6	160415.1	186461.6
A. Principal heads of revenue	96895.4	99549.4	108720.7	123938.6	143718.8
1. Direct taxes	30002.9	33311.2	32412.2	37491.4	42457.3
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	26656.7	30221.8	29314.5	32303.9	37206.8
c. Land revenue	1978.0	2007.3	2005.7	2886.1	3136.3
d. Other heads	1368.2	1082.1	1092.0	2301.4	2114.2
2. Indirect taxes	66892.5	66238.2	76308.5	86447.2	101261.5
a. Central excise duty	319.0	9109.1	8946.2	8247.0	9681.8
b. Sales tax	30717.2	33137.8	37374.7	41461.6	48991.7
c. Provincial excise	375.2	474.6	557.4	692.3	790.9
d. Stamp duties	4000.0	3750.0	4050.1	6378.7	6728.4
e. Customs	13320.4	10413.0	14222.4	17696.3	21824.0
f. Other heads	18160.7	5049.5	5761.7	6162.1	6781.0
g. General sales tax	---	4304.2	5396.0	5809.2	6463.7
B. Other heads of revenue	12461.1	12737.0	20616.0	31622.2	37585.6
1. General revenue receipts	7549.7	8456.5	8441.0	12811.3	12249.8
a. Property & enterprise (Interest & dividends)	1517.9	1987.5	1841.8	5203.2	3282.6
b. Civil administration	6031.8	6469.0	6599.2	7608.1	8967.2
i. General administration	233.6	241.6	172.0	178.0	183.8
ii. Law & order	797.1	894.4	992.2	1112.5	1282.6
iii. Community services	410.1	419.0	488.0	720.0	950.0
iv. Social services	1070.8	1284.4	843.4	818.9	846.0
v. Economic services	3520.2	3629.6	4103.6	4778.7	5704.8
2. Grants (Fed. Govt.)	3906.6	3343.9	11122.0	14241.4	22282.2
3. Miscellaneous	1004.8	936.6	1053.0	4569.5	3083.6
C. Development revenue receipts	2553.5	9920.3	1884.9	4854.3	5157.2
1. Foreign grants	352.5	246.7	259.7	2069.7	5157.2
2. Other federal grants	2201.0	9673.6	1625.2	2784.6	0.0

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total revenue receipts	225186.2	276251.7	316522.4	359708.0	423511.1
A. Principal heads of revenue	173336.7	222720.0	251238.2	297045.2	371020.3
1. Direct taxes	53464.8	69826.0	96948.1	116071.2	148964.7
a. Corporation tax	---	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	48972.8	64289.7	91628.0	110531.0	142137.2
c. Land revenue	3674.6	4110.1	4000.0	4100.0	5060.0
d. Other heads	817.4	1426.2	1320.1	1440.2	1767.5
2. Indirect taxes	119871.9	152894.0	154290.1	180974.0	222055.6
a. Central excise duty	15629.0	20272.5	20224.0	26545.2	32427.2
b. Sales tax	59911.5	77112.5	84358.7	105475.3	125543.6
c. Provincial excise	888.7	1030.5	1214.2	1300.0	1450.4
d. Stamp duties	7762.5	8503.0	6700.0	6400.0	11000.0
e. Customs	27790.9	36670.6	33631.6	33964.7	40286.7
f. Other heads	7889.3	9304.9	8161.6	7288.8	11347.7
g. General sales tax	..	0.0	0.0	0.0	0.0
B. Other heads of revenue	51804.5	53531.8	59229.0	57155.8	48216.6
1. General revenue receipts	9821.0	17500.4	23000.9	13313.3	20682.8
a. Property & enterprise (Interest & dividends)	327.3	4761.6	12932.0	3801.5	6295.0
b. Civil administration	9493.7	12738.9	10068.9	9511.8	14387.8
i. General administration	165.3	194.0	237.5	186.9	257.8
ii. Law & order	1438.9	1674.4	1874.2	2700.1	3191.0
iii. Community services	1120.0	1161.5	1321.3	953.7	2102.0
iv. Social services	946.7	1068.8	1520.0	1157.4	2150.8
v. Economic services	5822.8	8640.1	5115.9	4513.7	6686.2
2. Grants (Fed. Govt.)	34513.0	18347.9	17067.5	17263.9	11122.9
3. Miscellaneous	7470.8	17683.4	19160.6	26578.6	16410.9
C. Development revenue receipts	45.0	0.0	6055.2	5507.0	4274.2
1. Foreign grants	45.0	0.0	0.0	0.0	0.0
2. Other federal grants	0.0	0.0	6055.2	5507.0	4274.2

Contd.

PUBLIC FINANCE

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	SINDH				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total revenue receipts	64803.7	83101.2	95475.2	90694.2	111541.1
A. Principal heads of revenue	54967.4	59963.3	65450.2	73942.2	86416.4
1. Direct taxes	11950.5	13034.2	13087.0	13890.0	15899.4
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	10534.0	11744.0	11651.2	12975.0	14813.2
c. Land revenue	144.2	76.5	67.4	---	110.0
d. Other heads	1272.3	1213.7	1368.4	915.0	976.2
2. Indirect taxes	43016.9	46929.1	52363.2	60052.2	70517.0
a. Central excise duty	11874.2	12262.0	14114.0	16279.1	20023.4
b. Sales tax	13181.2	14518.3	17106.7	18817.3	21469.8
c. Provincial excise	900.0	610.0	700.0	700.0	1100.0
d. Stamp duties	2008.7	1900.0	2300.0	3400.0	4000.0
e. Customs	5357.6	4188.2	5878.9	7314.8	8641.0
f. Other Heads	9695.2	13450.6	12263.6	13541.0	15282.8
g. General sales tax	--	--	--	--	--
B. Other heads of revenue	9813.8	19956.9	27977.1	11640.7	16160.4
1. General revenue receipts	2219.3	1874.3	1955.1	1424.9	1853.2
a. Property & enterprise (Interest & dividends)	74.8	136.2	60.0	12.8	18.3
b. Civil administration	2144.5	1738.1	1895.1	1412.1	1834.9
i. General administration	86.0	55.5	59.8	96.0	62.5
ii. Law & order	516.7	537.2	662.3	450.6	737.0
iii. Community services	76.0	106.1	114.0	92.6	165.0
iv. Social services	432.9	352.7	296.0	264.8	298.0
v. Economic services	1032.9	686.6	763.0	508.1	572.4
2. Grants (Fed. Govt.)	5711.0	7798.9	8880.9	8182.8	11207.2
3. Miscellaneous	1883.5	10283.7	17141.1	2033.0	3100.0
C. Development revenue receipts	22.5	3181.0	2047.9	5111.3	8964.3
1. Foreign grants	22.5	22.5	22.5	22.5	22.5
2. Other federal grants	--	3158.5	2025.4	5088.8	8941.8

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total revenue receipts	137868.1	125989.2	154246.9	175641.1	220270.6
A. Principal heads of revenue	108796.1	85001.3	101193.1	125935.9	148250.8
1. Direct taxes	19638.0	30047.7	36636.9	45194.3	56121.0
a. Corporation tax	---	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	18311.0	28560.3	34991.2	43419.0	53980.4
c. Land revenue	110.0	110.0	230.0	230.0	250.0
d. Other heads	1217.0	1377.4	1415.7	1545.3	1890.6
2. Indirect taxes	89158.1	54953.6	64556.2	80741.6	92129.8
a. Central excise duty	25397.5	10370.7	12795.9	14972.6	17804.1
b. Sales tax	24764.7	18219.1	22778.5	28824.5	35531.5
c. Provincial excise	1300.0	1300.0	1650.0	2100.0	2300.0
d. Stamp duties	4308.0	4800.0	4500.0	6000.0	5900.0
e. Customs	11487.5	12525.8	13901.8	14039.5	16652.7
f. Other heads	21900.4	7738.0	8930.0	14805.0	13941.5
g. General sales tax	--	0.0	0.0	0.0	0.0
B. Other heads of revenue	18164.9	29667.3	39275.2	39576.0	53452.6
1. General revenue receipts	2151.1	3566.5	4033.3	3732.6	4149.5
a. Property & enterprise (Interest & dividends)	16.6	1244.3	1299.4	1272.0	1315.0
b. Civil administration	2134.5	2322.2	2733.9	2460.6	2834.5
i. General administration	90.0	112.0	140.5	157.0	190.5
ii. Law & order	842.5	910.0	956.4	813.5	839.0
iii. Community services	166.0	142.0	190.0	255.0	266.0
iv. Social services	304.0	404.5	579.0	363.0	421.0
v. Economic services	732.0	753.7	868.0	872.1	1118.0
2. Grants (Fed. Govt.)	13437.8	22730.8	27198.2	33503.4	38103.1
3. Miscellaneous	2576.0	3370.0	8043.7	2340.0	11200.0
C. Development revenue receipts	10907.1	11320.6	13778.6	10129.2	18567.2
1. Foreign grants	22.5	22.5	22.5	24.9	22.5
2. Other federal grants	10884.6	11298.1	13756.1	10104.3	18544.7

Contd.

PUBLIC FINANCE

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	KHYBER PAKHTOON KHWA				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total revenue receipts	33643.29	37639.1	48137.2	41083.5	54711.1
A. Principal heads of revenue	20599.61	21407.3	34912.3	27679.2	32554.7
1. Direct taxes	6436.74	7180.5	7237.3	8032.8	9196.9
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	6001.91	6777.4	6761.5	7533.3	8544.7
c. Land revenue	200.00	200.0	220.0	250.0	300.0
d. Other heads	234.83	203.1	255.8	249.5	352.2
2. Indirect taxes	14162.87	14226.8	27675.0	19646.4	23357.8
a. Central excise duty	2308.59	2052.3	2077.7	1934.4	2914.1
b. Sales tax	7666.38	--	--	0.0	12016.8
c. Provincial excise	20.00	22.0	25.0	20.4	25.0
d. Stamp duties	200.00	200.0	210.0	220.0	280.0
e. Customs	3116.06	2435.9	3426.7	4263.6	5607.7
f. Other heads	851.84	662.5	10993.5	895.2	1103.0
g. General sales tax	--	8854.1	10942.1	12312.8	1411.2
B. Other heads of revenue	12035.87	11862.2	12026.7	11897.6	12710.7
1. General revenue receipts	7767.41	7686.0	7596.7	7654.5	6793.2
a. Property & enterprise (Interest & dividends)	6110.06	6113.5	6125.0	6114.0	6084.0
b. Civil administration	1657.35	1572.5	1471.7	1540.5	709.2
i. General administration	95.50	109.0	35.3	37.6	45.0
ii. Law & order	195.75	175.0	195.7	207.8	231.0
iii. Community services	210.70	175.0	160.0	193.4	184.7
iv. Social services	519.26	369.3	242.2	226.1	244.0
v. Economic services	636.14	744.2	838.5	875.6	4.5
2. Grants (Fed. Govt.)	3827.60	3915.4	4119.3	3898.0	4500.0
3. Miscellaneous	440.86	260.8	310.7	345.1	1417.5
C. Development revenue receipts	1007.81	4369.6	1198.2	1506.7	9445.7
1. Foreign grants	312.81	398.5	415.2	659.9	7128.1
2. Other federal grants	695.00	3971.1	783.0	846.8	2317.6

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2008-09 (Budgeted)
Total revenue receipts	69872.3	72337.6	83189.9	101918.4	123978.6
A. Principal heads of revenue	38149.0	45598.0	55884.5	66236.4	79551.3
1. Direct taxes	11257.6	17409.7	21594.2	26447.4	32976.3
a. Corporation tax	---	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	10548.2	16513.1	20365.7	25215.8	31437.3
c. Land revenue	330.0	420.9	650.2	621.1	758.2
d. Other heads	379.4	475.7	578.3	610.5	780.8
2. Indirect taxes	26891.4	28188.3	34290.3	39789.0	46575.0
a. Central excise duty	2517.1	3727.9	4938.4	6492.4	7919.4
b. Sales tax	16124.4	15435.8	19086.5	23899.5	28571.9
c. Provincial excise	30.0	40.0	45.8	25.0	33.0
d. Stamp duties	300.0	350.0	530.0	534.4	701.8
e. Customs	6695.8	7301.0	8103.0	8183.3	9706.4
f. Other heads	1224.1	1333.5	1556.6	1576.0	1943.5
g. General sales tax	---	---	---	---	---
B. Other heads of revenue	27314.0	18434.5	20904.7	29165.6	31836.0
1. General revenue receipts	6049.6	8132.2	8490.7	8668.1	8914.1
a. Property & enterprise (Interest & dividends)	6092.0	6100.0	6127.7	6150.0	6160.0
b. Civil administration	757.6	2032.2	2363.0	2518.1	2754.1
i. General administration	49.0	53.5	74.0	107.0	118.0
ii. Law & order	248.7	288.0	438.5	562.0	611.0
iii. Community services	185.6	235.0	250.0	344.0	387.6
iv. Social services	259.3	278.6	333.2	358.9	398.2
v. Economic services	15.0	1177.1	1267.3	1146.2	1239.3
2. Grants (Fed. Govt.)	17473.2	9765.3	11799.2	14865.1	14822.5
3. Miscellaneous	2991.2	537.0	614.8	5632.4	8099.4
C. Development revenue receipts	4409.3	8305.1	6400.7	6516.4	12591.3
1. Foreign grants	879.1	885.6	645.5	1939.7	2181.8
2. Other federal grants	3530.2	7419.5	5755.2	4576.7	10409.5

Contd.

PUBLIC FINANCE

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	BALOCHISTAN				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total revenue receipts	24251.7	26071.0	25369.9	25642.3	30549.2
A. Principal heads of revenue	17651.2	17188.3	17694.6	16952.7	20211.8
1. Direct taxes	2550.7	2847.4	2620.9	2934.8	3306.5
a. Corporation tax	---	---	---	---	---
b. Taxes on income other than corporation tax	2349.3	2652.9	2500.0	2785.5	3159.4
c. Land revenue	30.4	32.8	43.9	89.6	45.5
d. Other heads	171.0	161.7	77.0	59.7	101.6
2. Indirect taxes	15100.5	14340.9	15073.7	14017.9	16905.3
a. Central excise duty	3022.9	4253.1	4266.3	3724.6	5115.9
b. Sales tax	2812.7	3034.4	3329.6	3693.7	4298.0
c. Provincial excise	110.2	145.0	165.4	215.9	225.0
d. Stamp duties	59.6	62.2	70.6	100.9	141.4
e. Customs	1219.7	953.5	1267.0	1576.5	2073.5
f. Other Heads	7875.4	5741.4	5617.5	4344.5	4906.3
g. General sales tax	--	151.3	357.3	361.8	145.2
B. Other heads of revenue	5781.5	5913.5	6591.1	6740.4	7692.9
1. General revenue receipts	459.7	371.5	342.9	404.7	559.0
a. Property & enterprise (Interest & dividends)	10.8	10.4	11.1	3.5	23.3
b. Civil administration	448.9	361.1	331.8	401.2	535.7
i. General administration	21.4	23.1	25.3	4.9	3.0
ii. Law & order	59.9	32.0	35.1	61.7	63.7
iii. Community services	44.0	25.2	30.5	75.0	58.0
iv. Social services	38.4	42.8	48.5	33.7	47.0
v. Economic services	285.2	238.0	192.4	225.9	364.0
2. Grants(Fed. Grants)	5061.8	5261.2	5859.2	6001.3	6915.3
3. Miscellaneous	260.0	280.8	389.0	334.4	218.6
C. Development revenue receipts	819.0	2969.2	1084.2	1949.2	2644.5
1. Foreign grants	241.0	127.3	176.5	114.8	239.6
2. Other federal grants	578.0	2841.9	907.7	1834.4	2404.9

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total revenue receipts	36872.1	51433.5	55252.6	67201.4	60825.5
A. Principal heads of revenue	22716.2	28222.8	31821.3	40826.4	42565.4
1. Direct taxes	4282.3	6313.5	7759.8	9582.7	11906.7
a. Corporation tax	---	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	3881.7	6079.9	7498.2	9316.7	11590.8
c. Land revenue	268.0	74.8	83.7	79.3	98.9
d. Other heads	132.6	158.8	177.9	186.7	217.0
2. Indirect taxes	18433.9	21909.3	24061.5	31243.7	30658.7
a. Central excise duty	5078.3	6014.7	5212.4	5447.2	5515.0
b. Sales tax	4665.2	3191.7	6728.3	8618.7	9723.6
c. Provincial excise	224.6	216.9	224.9	291.8	315.1
d. Stamp duties	162.1	176.0	207.5	150.0	150.0
e. Customs	2475.8	2699.6	2996.1	3025.8	3589.0
f. Other heads	5636.6	7507.7	7945.7	13206.5	10589.7
g. General sales tax	191.3	2102.6	746.6	503.7	780.3
B. Other heads of revenue	9491.6	14185.1	14559.8	15256.8	17285.9
1. General revenue receipts	748.2	1955.3	2104.7	1974.6	3293.8
a. Property & enterprise (Interest & dividends)	20.6	159.4	43.5	255.2	268.0
b. Civil administration	727.6	1795.9	2061.2	1719.4	3025.8
i. General administration	5.0	7.3	8.2	11.5	806.0
ii. Law & order	58.5	135.9	183.3	170.7	153.5
iii. Community services	53.3	66.1	62.0	45.2	75.0
iv. Social services	77.1	79.9	74.1	84.5	89.3
v. Economic services	533.7	1506.7	1733.6	1407.5	1902.0
2. Grants (Fed. Govt.)	8095.1	12207.2	12276.5	12621.2	13975.5
3. Miscellaneous	648.3	22.6	178.6	661.0	16.6
C. Development revenue receipt	4664.3	9025.6	8871.5	11118.2	974.2
1. Foreign grants	4664.3	535.5	417.2	298.3	974.2
2. Other federal grants	---	8490.1	8454.3	10819.9	0.0

Source: Annual Budget Statements, Finance Division,

PUBLIC FINANCE

18.5 Revenue Receipts of the Provincial Governments

(Million rupees)

Items	All Province				
	2000-01	2001-02	2002-03	2003-04	2004-05
Total revenue receipts	234608.7	269018.0	300203.9	317835.1	383263.0
A. Principal heads of revenue	190113.6	198108.3	226777.8	242512.7	282901.7
1. Direct taxes	50940.8	56373.3	55357.4	62349.0	70860.1
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	0.0	0.0	0.0	0.0	0.0
c. Land revenue	45541.9	51396.1	50227.2	55597.7	63724.1
d. Other heads	2352.6	2316.6	2337.0	3225.7	3591.8
2. Indirect taxes	3046.3	2660.6	2793.2	3525.6	3544.2
a. Central excise duty	139172.8	141735.0	171420.4	180163.7	212041.6
b. Sales tax	17524.7	27676.5	29404.2	30185.1	37735.2
c. Provincial excise	54377.5	50690.5	57811.0	63972.6	86776.3
d. Stamp duties	1405.4	1251.6	1447.8	1628.6	2140.9
e. Customs	6268.3	5912.2	6630.7	10099.6	11149.8
f. Other Heads	23013.8	17990.6	24795.0	30851.2	38146.2
g. General sales tax	36583.1	24904.0	34636.3	24942.8	28073.1
B. Other heads of revenue	40092.3	50469.6	67210.9	61900.9	74149.6
1. General revenue receipts	17996.1	18388.3	18335.7	22295.4	21455.2
a. Property & enterprise (Interest & dividends)	0.0	0.0	0.0	0.0	0.0
b. Civil administration	7713.6	8247.6	8037.9	11333.5	9408.2
i. General administration	10282.6	10140.7	10297.8	10961.9	12047.0
ii. Law & order	436.5	429.2	292.4	316.5	294.3
iii. Community services	1569.5	1638.6	1885.3	1832.6	2314.3
iv. Social services	740.8	725.3	792.5	1081.0	1357.7
v. Economic services	2061.4	2049.2	1430.1	1343.5	1435.0
2. Grants(Fed. Grants)	5474.4	5298.4	5897.5	6388.3	6645.7
3. Miscellaneous	18507.0	20319.4	29981.4	32323.5	44904.7
C. Development revenue receipts	3589.2	11761.9	18893.8	7282.0	7819.7
1. Foreign grants	4402.8	20440.1	6215.2	13421.5	26211.7
2. Other federal grants	928.8	795.0	873.9	2866.9	12547.4
3. Other federal grants	3474.0	19645.1	5341.3	10554.6	13664.3

Items	2005-06	2006-07	2007-08	2008-09 (Revised)	2009-10 (Budgeted)
Total revenue receipts	469798.7	526012.0	609211.8	704468.9	828585.8
A. Principal heads of revenue	342998.0	381542.1	440137.1	530043.9	641387.8
1. Direct taxes	88642.7	123596.9	162939.0	197295.6	249968.7
a. Corporation tax	0.0	0.0	0.0	0.0	0.0
b. Taxes on income other than corporation tax	81713.7	115443.0	154483.1	188482.5	239145.7
c. Land revenue	4382.6	4715.8	4963.9	5030.4	6167.1
d. Other heads	2546.4	3438.1	3492.0	3782.7	4655.9
2. Indirect taxes	254355.3	257945.2	277198.1	332748.3	391419.1
a. Central excise duty	48621.9	40385.8	43170.7	53457.4	63665.7
b. Sales tax	105465.8	113959.1	132952.0	172270.9	172270.9
c. Provincial excise	2443.3	2587.4	3134.9	3716.8	4098.5
d. Stamp duties	12532.6	13829.0	11937.5	13084.4	17751.8
e. Customs	48450.0	59197.0	58632.5	69305.4	69305.4
f. Other heads	36650.4	25884.1	26593.9	36876.3	37822.4
g. General sales tax	191.3	2102.6	746.6	503.7	780.3
B. Other heads of revenue	106775.0	115818.7	133968.7	141154.2	150791.1
1. General revenue receipts	18769.9	31154.4	37629.6	27688.6	37040.2
a. Property & enterprise (Interest & dividends)	0.0	0.0	0.0	0.0	0.0
b. Civil administration	6456.5	12265.3	20402.6	11478.7	14038.0
i. General administration	13113.4	18889.2	17227.0	16209.9	23002.2
ii. Law & order	309.3	366.8	460.2	462.4	1372.3
iii. Community services	2588.6	3008.3	3452.4	4246.3	4794.5
iv. Social services	1524.9	1604.6	1823.3	1597.9	2830.6
v. Economic services	1587.1	1831.8	2506.3	1963.8	3059.3
2. Grants (Fed. Govt.)	7103.5	12077.6	8984.8	7939.5	10945.5
3. Miscellaneous	73519.1	63051.2	68341.4	85774.8	85774.8
C. Development revenue receipts	13686.3	21613.0	27997.7	35212.0	35726.9
1. Foreign grants	20025.7	28651.3	35106.0	33270.8	36406.9
2. Other federal grants	5610.9	1443.6	1085.2	2262.9	3178.5
3. Other federal grants	14414.8	27207.7	34020.8	31007.9	33228.4

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