

# PUBLIC FINANCE

## 18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	1999-00	2000-01
Total disbursement	137074.0	98401.0
A. Development expenditure	77471	64525
a) Direct outlay	77471.0	64527.0
i) General administration	--	--
ii) Law and order	--	--
iii) Community services	1963	3054
iv) Social services	--	--
v) Economic services	1549	644
vi) Debit services Investable Funds & Grants	73959	60829
b) Loan to semi-independent bodies	--	--
c) Expenditure of federal autonomous bodies	--	--
d) Development assistance to province (net)	--	--
e) Foreign exchange loan to semi-independent bodies, local funds etc.	--	--
f) Others	--	--
B. Non-development expenditure	59603.3	33874.0
a) Repayment of foreign debts/foreign loan	18463	12885
b) Repayment of food credits	0	0
c) Government investments	37955	3361
d) Loans (Non-development)	3050	17049
e) State trading (Net)	135	579
f) Deposits, interest and non-interest bearing	--	--
g) Others	--	--

Items	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 (R)	2009-10 (B)
<b>Total disbursements on Capital Account (1+2)</b>	<b>254282</b>	<b>151999</b>	<b>125348</b>	<b>119672</b>	<b>124140</b>	<b>130335</b>	<b>149128</b>	<b>214465</b>	<b>257172</b>
<b>1. Non-Development expenditure</b>	<b>193002</b>	<b>84909</b>	<b>64965</b>	<b>52739</b>	<b>38519</b>	<b>31933</b>	<b>39213</b>	<b>97167</b>	<b>94235</b>
i) General Public Services	193002	84908	64952	52716	38509	31923	39204	97160	94227
a) Repayment of s/t Foreign Credit	96771	17798	17759	1466	21809	12813	21465	76147	65699
b) Transfers	96231	67110	47193	51250	16700	19110	17739	21013	28528
ii) Economic Affairs	0	1	13	23	10	10	9	7	8
a) Gen. Eco., Commercial & Labour Affairs	0	0	11	21	9	9	8	6	7
b) Agri., Food, Irrigation, Forestry & Fishing	0	1	2	2	1	1	1	1	1
<b>2. Development Expenditure</b>	<b>61280</b>	<b>67090</b>	<b>60383</b>	<b>66933</b>	<b>85621</b>	<b>98402</b>	<b>109915</b>	<b>117298</b>	<b>162937</b>
i) General Public Services	60238	62541	56097	61612	81276	92181	99859	108465	144158
a) Repayment of s/t Foreign Credit	0	0	0	51	57	127	172	261	250
Financial, Fiscal & External Affairs									
b) Transfers	59749	62088	55487	57420	73020	82303	84057	92920	121927
c) Research & Dev. Of General Public Ser.	489	453	610	4141	8199	9751	15630	15284	21981
ii) Economic Affairs	1042	4549	4286	5321	4345	6221	10056	8833	18779
a) Gen. Eco., Commercial & Labour Affairs	317	672	173	91	263	222	185	63	443
b) Agri., Food, Irrigation, Forestry & Fishing	16	33	42	35	34	34	15	0	0
c) Mining and Manufacturing	80	93	450	392	459	3276	6433	5047	11566
d) Construction & Transport	629	7228	7719	9013	7171	5457	4781	5387	9800
e) Recoveries from Railways	0	-3477	-4098	-4210	-3582	-2768	-1358	-1664	-3030

Source: Aual Budget Statement, Finance Division,  
Government of Pakistan.