

## 18. PUBLIC FINANCE

### 18.1 Revenue Receipts of the Federal Government

(Million rupees)

Items	2000-01	2001-02	2002-03
<b>Revenue receipts (A+B)</b>	<b>535091</b>	<b>619069</b>	<b>701576</b>
<b>A. Principal heads of revenue</b>	<b>422781</b>	<b>459127</b>	<b>525782</b>
<b>1. Direct taxes</b>	<b>124585</b>	<b>142649</b>	<b>145000</b>
a. Income tax and corporation tax	117462	136611	138800
b. Wealth & welfare tax	6485	5437	5600
c. Worker's Participation Tax	-	-	-
d. Foreign Travel Tax	-	-	-
e. Capital Value Tax	-	-	-
f. Others	638	601	600
<b>2. Indirect taxes</b>	<b>267693</b>	<b>261624</b>	<b>313900</b>
a. Custom	65047	47817	69600
b. Federal excise duties	49081	47189	46500
c. Sale tax	153565	166618	197800
d. Islamabad Capital Territory Tax	-	-	-
e. Airport Value Tax	-	-	-
<b>3. Surcharges/others</b>	<b>30503</b>	<b>54854</b>	<b>66882</b>
<b>B. Other heads of revenue</b>	<b>112310</b>	<b>159942</b>	<b>175794</b>
a. Post office, telegraph & telephone	270	38	802
b. Trading profits and dividends	16093	28610	27739
c. Interest	51262	55036	53971
d. Currency & mint. including profit State Bank of Pakistan	20000	26000	6000
e. General administration	3165	22411	59961
f. Miscellaneous receipts	21520	27847	27321

Items	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 (R)	2009-10 (B)
<b>Revenue receipts (A+B)</b>	760984	875306	1022704	1214043	1398919	1783604	2026707
<b>A. Principal Heads of Revenue</b>	580108	626289	758205	899828	1034826	1335982	1542997
<b>1. Direct taxes</b>	161500	182700	234739	320619	388250	461000	557300
a. Income tax and corporation tax	154638	175400	215500	30500	367300	443341	536231
b. Wealth & welfare tax	6262	5000	5500	1500	2400	0	0
c. Worker's Participation Tax	-	-	7000	6500	9600	11618	13861
d. Foreign Travel Tax	-	-	2739	2619	3250	0	0
e. Capital Value Tax	-	-	4000	5000	5700	6041	7208
f. Others	600	2300	-	-	-	-	-
<b>2. Indirect taxes</b>	348500	407300	480973	518979	617319	719462	821760
a. Custom	86600	113900	136000	134000	148000	145000	167200
b. Federal excise duties	43500	54400	56500	72000	92000	116000	137400
c. Sale tax	218400	239000	286500	311000	375000	457000	515600
d. Islamabad Capital Territory Tax	-	-	1040	1148	1269	1402	1500
e. Airport Value Tax	-	-	933	831	1050	60	60
<b>3. Surcharges/others</b>	70108	36289	42493	60230	29257	155520	163937
<b>B. Other heads of revenue</b>	180876	249017	264499	341215	364093	447622	483710
a. Post office, telegraph & telephone	693	17985	10954	11778	8252	161	1300
b. Trading profits and dividends	33386	57502	63785	603838	78766	64942	75229
c. Interest	67283	61106	45197	46563	56152	42704	42191
d. Currency & mint. including profit of State Bank of Pakistan	0	10000	18000	60000	88000	150000	150000
e. General administration	45312	63963	77809	83694	50824	86917	131014
f. Miscellaneous receipts	34202	38461	48754	51797	82099	102898	83976

Note: Actual Revenue Receipt are not available in new Annual Budgeted Statement of Finance Division.

Source: Annual Budget Statement, Finance Division, Government of Pakistan.