

DEVELOPMENT & PLANNING

5.3 Public Sector Shifts

(Percentage)

Sectors	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non Plan (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Non-Plan (1998-05)
Agriculture	9.50	8.50	10.40	8.60	9.70	7.10	4.50	0.80	0.80
(a) Agriculture	9.50	6.50	6.20	5.50	4.00	3.30	3.50	0.70	0.80
(b) Fertilizer Subsidy	--	2.00	4.20	3.10	5.70	3.80	1.00	0.10	--
Water	19.90	43.30	34.20	16.90	10.30	9.10	8.10	7.40	9.80
Energy	12.40	12.20	13.30	18.30	25.30	34.70	35.50	40.20	2.80
(a) Power	11.80	11.00	11.90	14.40	18.30	25.00	25.80	28.30	1.50
(b) Fuels	0.60	1.20	1.40	3.90	7.00	9.70	9.70	11.90	1.30
Industry	15.30	4.50	6.00	15.00	16.50	5.30	2.60	0.20	0.30
Minerals	2.50	0.90	2.00	0.70	0.30	0.50	2.00	0.90	0.10
Transport & Communication	22.20	15.00	19.10	20.70	23.00	17.20	17.60	17.30	6.50
Physical Planning & Housing	10.40	9.00	5.30	7.50	5.90	9.40	5.70	0.90	3.20
Education & Manpower	4.80	4.40	4.30	4.80	3.70	5.90	7.30	1.30	3.40
Health & Nutrition	1.60	1.60	2.10	3.10	3.00	4.30	3.80	0.70	2.70
Population Welfare & Women Dev. Programme	--	0.20	1.10	1.10	0.40	1.00	1.00	1.50	2.00
Other/Misc. Programmes	1.40	0.40	2.20	3.50	1.50	4.40	4.70	8.50	5.70
Sub-Total	100.00	100.00	100.00	100.00	99.60	98.90	92.80	79.70	37.30
Programme Provincial (BDP)*	--	--	--	--	0.40	1.10	7.20	--	12.20
Corporations	--	--	--	--	--	--	--	21.60	28.00
Less: Operational Shortfall	--	--	--	--	--	--	--	1.30	--
Total (Net)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

* BDP (Budget Development Programme)

Source: Planning and Development Division.