

5.2(a) Public Sector Expenditure

(Billion Rs.)

Sectors	First Plan (1955-60)	Second Plan (1960-65)	Third Plan (1965-70)	Non Plan (1970-78)	Fifth Plan (1978-83)	Sixth Plan (1983-88)	Seventh Plan (1988-93)	Eighth Plan (1993-98)	Non-Plan (1998-05)	MTDF (2005-10)
Agriculture	0.46	0.91	1.38	6.49	14.86	17.30	15.60	5.70	7.31	24.40
(a) Agriculture	0.46	0.70	0.82	4.14	6.06	8.12	12.30	5.20	7.31	24.40
(b) Fertilizer Subsidy	--	0.21	0.56	2.35	8.80	9.18	3.30	0.50	0.00	0.00
Water	0.97	4.60	4.51	12.81	15.77	22.02	28.40	55.60	91.31	198.50
Energy	0.60	1.29	1.76	13.84	38.83	84.22	124.30	302.00	26.51	120.70
(a) Power	0.57	1.16	1.57	10.88	28.12	60.62	90.20	212.60	14.02	114.20
(b) Fuels	0.03	0.13	0.19	2.96	10.71	23.60	34.10	89.40	12.49	6.50
Industry	0.74	0.48	0.79	11.29	25.40	12.92	9.00	1.80	3.06	16.10
Minerals	0.12	0.09	0.27	0.49	0.40	1.09	7.00	6.60	0.81	1.40
Transport & Communication	1.08	1.60	2.52	15.66	35.21	41.75	61.50	130.60	61.20	234.10
Physical Planning & Housing	0.51	0.96	0.70	5.69	9.00	22.72	20.00	6.80	30.15	56.80
Education & Manpower	0.23	0.46	0.56	3.44	5.64	14.27	25.70	9.80	31.62	23.40
Health & Nutrition	0.08	0.17	0.28	2.38	4.58	10.37	13.40	5.10	25.59	66.60
Population Welfare & Women Development Programme	--	0.01	0.14	0.82	0.60	2.36	3.50	11.20	18.43	16.80
Other/Misc. Programme	0.07	0.04	0.29	2.63	2.32	10.65	16.30	54.10	53.08	250.50
Sub-Total	4.86	10.61	13.20	75.54	152.61	239.67	324.70	589.30	349.07	1009.30
Plus Special Development Programme					0.60	2.74	25.30	--	114.38	139.10
Provincial (BDP)*								162.80	261.60	829.00
Corporations					--	--	--	--	210.71	0.00
Less: Operational Shortfall								10.10	--	--
Total (Net)	4.86	10.61	13.20	75.54	153.21	242.41	350.00	742.00	935.76	1977.40

* = BDP (Budget Development Programme)

Source: Planning and Development Division.