

## 5. DEVELOPMENT & PLANNING

### 5.1 Plan Allocations and Utilization

(Billion Rs.)

Plan	Allocation			Utilization
	Public	Private	Total	
1st Plan (1955 - 60)	7.5	3.3	10.8	9
2nd Plan (1960 - 65)	14.62	8.38	23	28
3rd Plan (1965 - 70)	30	22	52	43
Non Plan (1970 - 78)	75.54	42.83	118.37	230
5th Plan (1978 - 83)	153	73	226	231
6th Plan (1983 - 88)	290	200	490	445
7th Plan (1988 - 93)	350	292	642	654
8th Plan (1993 - 98)	752	948	1700	1585
NON Plan (1998 - 05)	935.76	0	935.76	890.4
9th-Plan/ MTFD (2005 -10 )	2301.4	0	2301.4	1977.4
PSDP (2010-11)	663	16.59	679.59	478.28
PSDP (2011-12)	730	0	730	688.74
PSDP (2012-13)	873	0	873	719.80
PSDP (2013-14)	1040	0	1040	871.54
PSDP (2014-15)	1188	0	1188	1001.01

Source: Planning and Development Division.