

20.16 Operating Expenses of Pakistan Railways

(Thousand rupees)

Year	Repairs and maintenance	Operation fuel	Operation staff	Operation other than staff and fuel	Administration	Misc. expenses	Total
2004-05	5236746	4407598	1643374	696317	2110655	64048	14158738
2005-06	6218068	6102268	1878780	881461	2523965	89087	17693629
2006-07	7396517	6567081	2078979	1165789	2898562	133641	20240569
2007-08	7662003	7369339	2405241	1219129	3103387	130669	21889768
2008-09	9949503	10633085	2700145	1210949	3518305	99315	28111302
2009-10	10086391	11055125	2966849	1446589	3964106	142384	29661444
2010-11	11843344	9924363	3864217	832361	4824716	175909	31464910
2011-12	11977791	8511325	4536330	935423	5412993	69481	31443343
2012-13	12660651	8714780	5138868	2047054	6366475	195914	35123742
2013-14	13467942	10984585	5597942	2493078	7062671	189719	39795937

Source:- Pakistan Railways.

20.17 Persons Employed by Pakistan Railways

(Numbers)

Year	Civil engineering Deptt.	Mechanical engineering Deptt.	Transportation Deptt.	Commercial Deptt.	Stores Deptt.	Medical Deptt.	Electrical Deptt.
2004-05	24185	25504	11175	4683	1889	2081	4923
2005-06	23988	25209	11015	4442	1837	2001	4988
2006-07	23784	24868	11371	4163	2590	2096	5150
2007-08	23738	25029	11400	4151	1913	2060	5202
2008-09	23038	24929	10904	3866	2600	2010	5181
2009-10	23054	23992	10854	3763	2558	1927	5074
2010-11 (R)	23013	23948	9986	3714	2436	1946	5069
2011-12	24221	23349	10471	3323	1668	1915	5306
2012-13	23109	23129	10594	3233	1616	1796	5656
2013-14	22751	23136	10573	3222	1563	1582	5602

Year	Railway Police Deptt.	Accounts Deptt.	Headquarters office	All other Deptts	Total number of employees	Total cost of employees (in thousand rupees)
2004-05	6822	1595	3088	862	86807	6346243
2005-06	6819	1619	3135	1043	86096	7646562
2006-07	6826	1513	3029	1174	86564	8597244
2007-08	6614	1520	3365	1677	86669	9414211
2008-09	6693	1466	2680	1411	85078	10871859
2009-10	6895	1452	2744	1555	83868	12115618
2010-11	6887	1495	2820	1110	82424	15285861
2011-12	6738	1502	1904	1779	82176	18133451
2012-13	6614	1483	2515	1535	81880	20557285
2013-14	6389	1462	2418	1356	80054	22202

Source: Pakistan Railways.