

18.4 Capital Expenditure of the Federal Government

(Million rupees)

Items	2005-06	2006-07	2007-08	2008-09	2009-10
Total disbursements on Capital Account (1+2)	124140	130335	149128	214465	243320
1. Non-Development expenditure	38519	31933	39213	97167	115421
i) General Public Services	38509	31923	39204	97160	115413
a) Repayment of s/t Foreign Credit	21809	12813	21465	76147	64668
b) Transfers	16700	19110	17739	21013	50745
ii) Economic Affairs	10	10	9	7	8
a) Gen. Eco., Commercial & Labour Affairs	9	9	8	6	7
b) Agri., Food, Irrigation, Forestry & Fishing	1	1	1	1	1
2. Development Expenditure	85621	98402	109915	117298	127899
i) General Public Services	81276	92181	99859	108465	119525
a) Repayment of s/t Foreign Credit Financial, Fiscal & External Affairs	57	127	172	261	250
b) Transfers	73020	82303	84057	92920	97875
c) Research & Dev. Of General Public Ser.	8199	9751	15630	15284	21400
ii) Economic Affairs	4345	6221	10056	8833	8374
a) Gen. Eco., Commercial & Labour Affairs	263	222	185	63	76
b) Agri., Food, Irrigation, Forestry & Fishing	34	34	15	0	0
c) Mining and Manufacturing	459	3276	6433	5047	3525
d) Construction & Transport	7171	5457	4781	5387	10567
e) Less Recoveries from Railways	-3582	-2768	-1358	-1664	-5794

Items	2010-11 (Revised)	2011-12 (F)	2012-13 (B)	2012-13 (R)	2013-14 (B)
Total disbursements on Capital Account (1+2)	179549	202747	284317	648635	525250
1. Non-Development expenditure	60967	24126	63308	386623	241384
i) General Public Services	60959	24125	63308	386623	241384
a) Repayment of s/t Foreign Credit	40573	0	36008	38143	40916
b) Transfers	20386	24125	27300	348480	200468
ii) Economic Affairs	8	1	0	0	0
a) Gen. Eco., Commercial & Labour Affairs	7	0	0	0	0
b) Agri., Food, Irrigation, Forestry & Fishing	1	1	0	0	0
2. Development Expenditure	118582	178621	221009	262012	283866
i) General Public Services	114575	172728	216499	252376	277354
a) Repayment of s/t Foreign Credit Financial, Fiscal & External Affairs	102	285	200	200	255
b) Transfers	100021	150093	176732	207818	224483
c) Research & Dev. Of General Public Ser.	14452	22350	39567	44358	52616
ii) Economic Affairs	4007	5893	4510	9636	6512
a) Gen. Eco., Commercial & Labour Affairs	40	49	68	67	50
b) Agri., Food, Irrigation, Forestry & Fishing	0	117	125	125	100
c) Mining and Manufacturing	1567	1899	1386	1332	1880
d) Construction & Transport	3673	13843	9212	19517	7746
e) Less Recoveries from Railways	-1273	-10015	-6281	-11405	-3264

Source: Annual Budget Statement, Finance Division, Govt of Pakistan.