

18. PUBLIC FINANCE

18.1 Revenue Receipts of the Federal Government

Items	2005-06	2006-07	2007-08	2008-09	2009-10
Revenue receipts (A+B)	1022704	1214043	1398919	1783604	2051944
A. Principal Heads of Revenue	758205	899828	1034826	1335982	1513041
1. Direct taxes	234739	320619	388250	461000	540400
a. Income tax and corporation tax	215500	30500	367300	443341	520400
b. Wealth & welfare tax	5500	1500	2400	-	-
c. Worker's Participation Tax	7000	6500	9600	11618	15600
d. Foreign Travel Tax	2739	2619	3250	-	-
e. Capital Value Tax	4000	5000	5700	6041	4400
f. Others	-	-	-	-	-
2. Indirect taxes	480973	518979	617319	719462	942646
a. Custom	136000	134000	148000	145000	164900
b. Federal excise duties	56500	72000	92000	116000	235946
c. Sale tax	286500	311000	375000	457000	540300
d. Islamabad Capital Territory Tax	1040	1148	1269	1402	1430
e. Airport Value Tax	933	831	1050	60	70
3. Surcharges/others	42493	60230	29257	155520	29995
B. Other heads of revenue	264499	341215	364093	447622	538903
a. Post office, telegraph & telephone	10954	11778	8252	161	1000
b. Trading profits and dividends	63785	603838	78766	64942	59142
c. Interest	45197	46563	56152	42704	55438
d. Currency & mint. including profit of State Bank of Pakistan	18000	60000	88000	150000	213000
e. General administration	77809	83694	50824	86917	124890
f. Miscellaneous receipts	48754	51797	82099	102898	85433
Items	2010-11 (R)	2011-12 (R)	2012-13 (B)	2012-13 (R)	2013-14 (B)
Revenue Receipt (A + B)	2235889	2536753	3233907	2836563	3405996
A. Principal Heads of Revenues	1711069	2048568	2534457	2140775	2633414
1. Direct Taxes	626900	745000	932000	779100	975700
a. Income and Corporate Tax	602500	730000	914000	761100	948700
b. Wealth & Welfare Tax	0	0	0	0	0
c. Worker's Participation Tax	20000	15000	18000	18000	21000
d. Foreign Travel Tax	0	0	0	0	0
e. Capital Value Tax	4400	0	0	0	0
f. Others	-	0	0	0	6000
2. Indirect Taxes	1052463	1279568	1571575	1345475	1622375
a. Customs	173300	215000	247500	241200	279000
b. Federal Excise Duties	222900	208970	245000	237200	286800
c. Sales Tax	654600	852030	1076500	864500	1053500
d. Islamabad Capital Territory Taxes	1592	3493	2500	2500	3000
e. Airport Value Tax	71	75	75	75	75
3. Surcharges/others	31706	24000	30882	16200	35339
B. Other Heads of Revenue	524820	488185	699450	695788	772582
a. Post Office, PTA- Railway - Profits	-140	0	79000	5334	120368
b. Trading Profits & Dividends	43481	58674	64607	63709	68417
c. Interest	60284	35044	35166	39594	37128
d. Currency & mint. Including Profit of State Bank of Pak	185000	200000	200000	200000	200000
e. General Administration	117640	49017	154175	185215	116782
f. Miscellaneous Receipts	118555	145450	166502	201936	229887

Actual Revenue Receipts are not available in annual budget statement of Finance Division.